

**E. OFFICE FOR TRANSPORTATION SECURITY**

For the operational requirements of the Office for Transportation Security pursuant to E.O. Nos. 277 and 311, as indicated hereunder.....P 356,737,000  
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**New Appropriations, by Programs**  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 16,652,000	P 10,376,000	P 2,750,000	P 29,778,000
Operations	24,385,000	4,574,000	298,000,000	326,959,000
TRANSPORTATION SECURITY PROGRAM	24,385,000	4,574,000	298,000,000	326,959,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 41,037,000</b>	<b>P 14,950,000</b>	<b>P 300,750,000</b>	<b>P 356,737,000</b>

**Special Provision(s)**

1. **Aviation Security Fees.** In addition to the amounts appropriated, Seven Hundred Eleven Million Five Hundred Seventy Three Thousand Pesos (P711,573,000) shall be used for the operating requirements of the National Civil Aviation Security Committee sourced from the collections of aviation security fees in accordance with LRI No. 414-A dated June 17, 1976, as amended.

Releases of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292.

The Office of Transportation Security (OTS) shall submit its quarterly reports on financial and physical accomplishments, including the list of airport security equipment purchased with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the OTS website for a period of three (3) years. The Administrator of OTS shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 16,652,000	P 10,376,000	P 2,750,000	P 29,778,000
<b>Sub-total, General Administration and Support</b>	<b>16,652,000</b>	<b>10,376,000</b>	<b>2,750,000</b>	<b>29,778,000</b>
Operations				
Transportation systems secured	24,385,000	4,574,000	298,000,000	326,959,000
TRANSPORTATION SECURITY PROGRAM	24,385,000	4,574,000	298,000,000	326,959,000
Assessment of the risk vulnerability of transport facilities and infrastructure and issuance of threat advisories	7,872,000	1,914,000	298,000,000	307,786,000

Evaluation of capability of transport security trainers and personnel and accreditation of transport security training institutions for issuance of compliance certificates	4,420,000	100,000	4,520,000
Policy formulation and development	2,420,000	735,000	3,155,000
Audit compliance/non-compliance to security programs and plans	5,431,000	913,000	6,344,000
Evaluation of security plans for issuance of compliance certificates	4,242,000	912,000	5,154,000
<b>Sub-total, Operations</b>	<b>24,385,000</b>	<b>4,574,000</b>	<b>298,000,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 41,037,000</b>	<b>P 14,950,000</b>	<b>P 300,750,000</b>
			<b>P 356,737,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary 31,194

Total Permanent Positions 31,194

**Other Compensation Common to All**

Personnel Economic Relief Allowance 1,488

Representation Allowance 876

Transportation Allowance 876

Clothing and Uniform Allowance 310

Mid-Year Bonus 2,600

Year End Bonus 2,600

Cash Gift 310

Step Increment 78

Productivity Enhancement Incentive 310

Total Other Compensation Common to All 9,448

**Other Benefits**

PAG-IBIG Contributions 74

PhilHealth Contributions 247

Employees Compensation Insurance Premiums 74

Total Other Benefits 395

Total Personnel Services 41,037

**Maintenance and Other Operating Expenses**

Travelling Expenses 4,488

Training and Scholarship Expenses 167

Supplies and Materials Expenses	1,447
Communication Expenses	299
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	1,553
Extraordinary and Miscellaneous Expenses	103
Professional Services	4,245
Repairs and Maintenance	194
Other Maintenance and Operating Expenses	
Advertising Expenses	28
Printing and Publication Expenses	38
Representation Expenses	1,073
Rent/Lease Expenses	65
Other Maintenance and Operating Expenses	1,250
<b>Total Maintenance and Other Operating Expenses</b>	<b>14,950</b>
<b>Total Current Operating Expenditures</b>	<b>55,987</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	298,000
Transportation Equipment Outlay	2,750
<b>Total Capital Outlays</b>	<b>300,750</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>356,737</b>

F. PHILIPPINE COAST GUARD

For general administration and support, support to operations and operations, as indicated hereunder .....P13,225,489,000  
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New Appropriations, by Programs  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 1,723,585,000	P 567,619,000	P 684,378,000	P 2,975,582,000
Support to Operations	146,867,000	103,786,000		250,653,000
Operations	2,470,127,000	1,465,712,000	6,063,415,000	9,999,254,000
MARITIME SEARCH AND RESCUE PROGRAM	515,824,000	148,299,000	853,521,000	1,517,644,000
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	1,177,294,000	1,093,192,000	2,758,701,000	5,029,187,000
MARITIME ENVIRONMENTAL PROTECTION PROGRAM	380,273,000	40,267,000	65,000,000	485,540,000
MARITIME SAFETY PROGRAM	396,736,000	183,954,000	2,386,193,000	2,966,883,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 4,340,579,000</b>	<b>P 2,137,117,000</b>	<b>P 6,747,793,000</b>	<b>P13,225,489,000</b>

**Special Provision(s)**

1. **Rice Subsidy.** The amount appropriated herein for rice subsidy shall be given in the form of financial assistance, equivalent to twenty (20) kilos of rice per month, charged against its MOOE.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P 1,576,062,000	P 567,619,000	P 684,378,000	P 2,828,059,000
Administration of Personnel Benefits	147,523,000			147,523,000
<b>Sub-total, General Administration and Support</b>	<b>1,723,585,000</b>	<b>567,619,000</b>	<b>684,378,000</b>	<b>2,975,582,000</b>
<b>Support to Operations</b>				
Conduct Coast Guard Training Courses	146,867,000	103,786,000		250,653,000
<b>Sub-total, Support to Operations</b>	<b>146,867,000</b>	<b>103,786,000</b>		<b>250,653,000</b>
<b>Operations</b>				
Maritime violations, incidents, and marine pollution reduced	2,470,127,000	1,465,712,000	6,063,415,000	9,999,254,000
<b>MARITIME SEARCH AND RESCUE PROGRAM</b>	515,824,000	148,299,000	853,521,000	1,517,644,000
Maritime search and rescue operations	293,782,000	127,470,000	697,521,000	1,118,773,000
Disaster response operations	222,042,000	20,829,000	156,000,000	398,871,000
<b>MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM</b>	1,177,294,000	1,093,192,000	2,758,701,000	5,029,187,000
Operate the National Coast Watch Center	39,147,000	7,674,000		46,821,000
Shore operations	846,167,000	119,893,000	52,343,000	1,018,403,000
Sea based operations	291,980,000	965,625,000	2,706,358,000	3,963,963,000
<b>MARINE ENVIRONMENTAL PROTECTION PROGRAM</b>	380,273,000	40,267,000	65,000,000	485,540,000
Site inspections	112,372,000	6,088,000		118,460,000
Site recovery activities	142,285,000	9,806,000		152,091,000
Enforce laws, rules and regulations for the protection of marine environment	125,616,000	24,373,000	65,000,000	214,989,000

GENERAL APPROPRIATIONS ACT, FY 2018

<b>MARITIME SAFETY PROGRAM</b>	<b>396,736,000</b>	<b>183,954,000</b>	<b>2,386,193,000</b>	<b>2,966,883,000</b>
Salvage operations	112,282,000	29,973,000		142,255,000
Provision of aids to navigation, vessel traffic system and maritime communications	94,141,000	30,623,000	782,329,000	907,093,000
Enforce flag and port state control inspections	85,698,000	117,365,000	373,864,000	576,927,000
Enforce salvage regulations	104,615,000	5,993,000		110,608,000
Project(s)				
Locally-Funded Project(s)			1,230,000,000	1,230,000,000
Coast Guard Base, Catanduanes			200,000,000	200,000,000
National Capital Region (NCR)			200,000,000	200,000,000
Central Office			200,000,000	200,000,000
Coast Guard Base, Southern Visayas			200,000,000	200,000,000
National Capital Region (NCR)			200,000,000	200,000,000
Central Office			200,000,000	200,000,000
Coast Guard Base, Mindanao			160,000,000	160,000,000
National Capital Region (NCR)			160,000,000	160,000,000
Central Office			160,000,000	160,000,000
Coast Guard Base, Siargao			150,000,000	150,000,000
National Capital Region (NCR)			150,000,000	150,000,000
Central Office			150,000,000	150,000,000
Coast Guard Radar Stations			200,000,000	200,000,000
National Capital Region (NCR)			200,000,000	200,000,000
Central Office			200,000,000	200,000,000
Construction/Repair/Rehabilitation of Lighthouses			200,000,000	200,000,000
National Capital Region (NCR)			200,000,000	200,000,000
Central Office			200,000,000	200,000,000
Establishment of Bouy Base			120,000,000	120,000,000
National Capital Region (NCR)			120,000,000	120,000,000
Central Office			120,000,000	120,000,000
<b>Sub-total, Operations</b>	<b>2,470,127,000</b>	<b>1,465,712,000</b>	<b>6,063,415,000</b>	<b>9,999,254,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 4,340,579,000</b>	<b>P 2,137,117,000</b>	<b>P 6,747,793,000</b>	<b>P 13,225,489,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	62,046
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Total Permanent Positions	62,046
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	8,448
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Clothing and Uniform Allowance	1,760
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Mid-Year Bonus - Civilian	5,170
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Year End Bonus	5,170
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Cash Gift	1,760
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Step Increment	155
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Productivity Enhancement Incentive	1,760
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Total Other Compensation Common to All	24,223
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**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers	12,320
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Special Wardship Allowance	1,047
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Total Other Compensation for Specific Groups	13,367
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**Other Benefits**

PAG-IBIG Contributions	422
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PhilHealth Contributions	714
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Employees Compensation Insurance Premiums	422
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Retirement Gratuity	1,017
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Terminal Leave	2,245
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Total Other Benefits	4,820
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Non-Permanent Positions	2,744
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Total Civilian Personnel	107,200
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**Military/Uniformed Personnel****Basic Pay**

Base Pay	1,953,282
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Total Basic Pay	1,953,282
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	211,008
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Clothing/ Uniform Allowance	53,648
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GENERAL APPROPRIATIONS ACT, FY 2018

Subsistence Allowance	481,363
Laundry Allowance	3,481
Quarters Allowance	46,416
Longevity Pay	207,948
Mid-Year Bonus - Military/Uniformed Personnel	162,774
Officer's Allowance - Military/Uniformed Personnel	30,054
Provisional Allowance - Military/Uniformed Personnel	351,061
Year-end Bonus	162,774
Cash Gift	43,960
Productivity Enhancement Incentive	43,960
<b>Total Other Compensation Common to All</b>	<b>1,798,447</b>
<b>Other Compensation for Specific Groups</b>	
High Risk Duty Pay	1,432
Hazardous Duty Pay	75,719
Overseas Allowance	15,150
Hazard Duty Pay	72,798
Flying Pay	21,342
Sea Duty Pay	82,305
Instructor's Duty Pay	23,992
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	85,825
<b>Total Other Compensation for Specific Groups</b>	<b>378,563</b>
<b>Other Benefits</b>	
Special Group Term Insurance	632
PAG-IBIG Contributions	10,551
PhilHealth Contributions	22,917
Employees Compensation Insurance Premiums	10,551
Retirement Gratuity	19,430
Terminal Leave	39,006
<b>Total Other Benefits</b>	<b>103,087</b>
<b>Total Military/Uniformed Personnel</b>	<b>4,233,379</b>
<b>Total Personnel Services</b>	<b>4,340,579</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	22,604
Training and Scholarship Expenses	49,500
Supplies and Materials Expenses	1,360,066
Utility Expenses	81,883
Communication Expenses	83,454
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	10,000
Professional Services	1,461
General Services	41
Repairs and Maintenance	329,866
Financial Assistance/Subsidy	68,578
Taxes, Insurance Premiums and Other Fees	35,589
Labor and Wages	3,075
<b>Other Maintenance and Operating Expenses</b>	
Advertising Expenses	709
Printing and Publication Expenses	3,675
Representation Expenses	73,059
Transportation and Delivery Expenses	220



Rent/Lease Expenses	6,463
Membership Dues and Contributions to Organizations	27
Subscription Expenses	344
Other Maintenance and Operating Expenses	6,503
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<b>Total Maintenance and Other Operating Expenses</b>	<b>2,137,117</b>
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<b>Total Current Operating Expenditures</b>	<b>6,477,696</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	1,184,609
Buildings and Other Structures	877,863
Machinery and Equipment Outlay	1,621,612
Transportation Equipment Outlay	3,063,709
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<b>Total Capital Outlays</b>	<b>6,747,793</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>13,225,489</b>
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**G. TOLL REGULATORY BOARD**

For general administration and support and operations, as indicated hereunder.....P 28,942,000  
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**New Appropriations, by Programs**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 6,768,000	P 5,576,000	P	P 12,344,000
Operations	8,842,000	6,656,000	1,100,000	16,598,000
TOLL REGULATORY PROGRAM	8,842,000	6,656,000	1,100,000	16,598,000
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 15,610,000</b>	<b>P 12,232,000</b>	<b>P 1,100,000</b>	<b>P 28,942,000</b>
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**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
 =====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				

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General Management and Supervision	P 6,768,000	P 5,576,000	P 12,344,000
<b>Sub-total, General Administration and Support</b>	<b>6,768,000</b>	<b>5,576,000</b>	<b>12,344,000</b>
<b>Operations</b>			
Toll regulatory services improved	8,842,000	6,656,000	16,598,000
<b>TOLLWAY REGULATORY PROGRAM</b>	<b>8,842,000</b>	<b>6,656,000</b>	<b>16,598,000</b>
Evaluation and granting of tollway franchise and/or tollway operation permit/certificates	1,498,000	1,463,000	2,961,000
Regulation and examination of tollway operations and maintenance	3,331,000	1,603,000	6,034,000
Regulation and construction supervision of tollways, toll facilities and BOT projects	3,355,000	2,789,000	6,144,000
Toll rate setting and adjustment	658,000	801,000	1,459,000
<b>Sub-total, Operations</b>	<b>8,842,000</b>	<b>6,656,000</b>	<b>16,598,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 15,610,000</b>	<b>P 12,232,000</b>	<b>P 28,942,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary 11,926

**Total Permanent Positions 11,926**

**Other Compensation Common to All**

Personnel Economic Relief Allowance 648

Representation Allowance 222

Transportation Allowance 222

Clothing and Uniform Allowance 135

Mid-Year Bonus 995

Year End Bonus 995

Cash Gift 135

Step Increment 30

Productivity Enhancement Incentive 135

**Total Other Compensation Common to All 3,517**

**Other Benefits**

PAG-IBIG Contributions 32

PhilHealth Contributions	103
Employees Compensation Insurance Premiums	32
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<b>Total Other Benefits</b>	<b>167</b>
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<b>Total Personnel Services</b>	<b>15,610</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	410
Training and Scholarship Expenses	400
Supplies and Materials Expenses	920
Utility Expenses	379
Communication Expenses	400
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	4,275
General Services	1,263
Repairs and Maintenance	215
Taxes, Insurance Premiums and Other Fees	124
Other Maintenance and Operating Expenses	
Representation Expenses	175
Rent/Lease Expenses	3,525
Subscription Expenses	28
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<b>Total Maintenance and Other Operating Expenses</b>	<b>12,232</b>
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<b>Total Current Operating Expenditures</b>	<b>27,842</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	1,100
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<b>Total Capital Outlays</b>	<b>1,100</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>28,942</b>
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**GENERAL SUMMARY  
DEPARTMENT OF TRANSPORTATION**

**Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. OFFICE OF THE SECRETARY</b>	P 1,743,416,000	P11,203,670,000	P 7,620,000	P38,519,786,000	P51,474,492,000
<b>B. CIVIL AERONAUTICS BOARD</b>	41,909,000	76,940,000		9,050,000	127,899,000
<b>C. MARITIME INDUSTRY AUTHORITY</b>	333,826,000	512,361,000		194,382,000	1,040,569,000
<b>D. OFFICE OF TRANSPORTATION COOPERATIVES</b>	18,008,000	59,481,000		8,200,000	85,689,000
<b>E. OFFICE FOR TRANSPORTATION SECURITY</b>	41,037,000	14,950,000		300,750,000	356,737,000
<b>F. PHILIPPINE COAST GUARD</b>	4,340,579,000	2,137,117,000		6,747,793,000	13,225,489,000
<b>G. TOLL REGULATORY BOARD</b>	15,610,000	12,232,000		1,100,000	28,942,000
<b>TOTAL NEW APPROPRIATIONS, DEPARTMENT OF TRANSPORTATION</b>	<b>P 6,534,385,000</b>	<b>P14,016,751,000</b>	<b>P 7,620,000</b>	<b>P45,781,061,000</b>	<b>P66,339,817,000</b>