

C. MARITIME INDUSTRY AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 1,040,569,000
 =====

New Appropriations, by Programs
 =====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 45,774,000	P 112,350,000	P 16,600,000	P 174,724,000
Support to Operations	8,861,000	4,744,000		13,605,000
Operations	279,191,000	395,267,000	177,782,000	852,240,000
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	7,778,000	2,283,000		10,061,000
MARITIME INDUSTRY REGULATORY AND SUPERVISORY PROGRAM	271,413,000	392,984,000	177,782,000	842,179,000
TOTAL NEW APPROPRIATIONS	P 333,826,000	P 512,361,000	P 194,382,000	P 1,040,569,000

Special Provision(s)

1. **Tonnage Fees.** In addition to the amounts appropriated herein, Twenty Five Million Pesos (P25,000,000) shall be used for the promotion and development of the domestic shipping industry, enhancement of maritime safety, and promotion of the shipbuilding and ship repair industry in the country sourced from the annual tonnage fees collected by the Maritime Industry Authority (MARINA) from ship owners or operators in accordance with Section 17, Chapter VII of R.A. No. 9295.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292.

The MARINA shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DMW, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the MARINA website for a period of three (3) years. The Administrator of MARINA shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 45,345,000	P 112,350,000	P 16,600,000	P 174,295,000
National Capital Region (NCR)	45,345,000	112,350,000	16,600,000	174,295,000
Central Office	45,345,000	112,350,000	16,600,000	174,295,000
Administration of Personnel Benefits	429,000			429,000
National Capital Region (NCR)	429,000			429,000
Central Office	429,000			429,000
Sub-total, General Administration and Support	45,774,000	112,350,000	16,600,000	174,724,000
Support to Operations				
Implementation of the Management Information System	8,861,000	4,744,000		13,605,000
National Capital Region (NCR)	8,861,000	4,744,000		13,605,000
Central Office	8,861,000	4,744,000		13,605,000
Sub-total, Support to Operations	8,861,000	4,744,000		13,605,000
Operations	279,191,000	395,267,000	177,782,000	852,240,000
Global competitiveness of maritime industry enhanced	7,778,000	2,283,000		10,061,000
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	7,778,000	2,283,000		10,061,000
Formulation of policies, projects and programs for the promotion and development of the maritime industry	7,778,000	2,283,000		10,061,000

National Capital Region (NCR)	7,778,000	2,283,000	10,061,000
Central Office	7,778,000	2,283,000	10,061,000
Accessibility, safety and efficiency of maritime transport services improved	271,413,000	392,984,000	177,782,000
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	271,413,000	392,984,000	177,782,000
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	259,647,000	389,175,000	177,782,000
National Capital Region (NCR)	135,886,000	301,124,000	27,472,000
Central Office	135,886,000	301,124,000	27,472,000
Region I - Ilocos	6,551,000	7,067,000	3,300,000
Regional Office - I	6,551,000	7,067,000	3,300,000
Region IVA - CALABARZON	16,427,000	9,631,000	26,058,000
Regional Office - IVA	16,427,000	9,631,000	26,058,000
Region V - Bicol	8,793,000	4,395,000	55,300,000
Regional Office - V	8,793,000	4,395,000	55,300,000
Region VI - Western Visayas	10,535,000	7,705,000	40,000,000
Regional Office - VI	10,535,000	7,705,000	40,000,000
Region VII - Central Visayas	18,616,000	15,147,000	20,000,000
Regional Office - VII	18,616,000	15,147,000	20,000,000
Region VIII - Eastern Visayas	13,490,000	11,781,000	25,271,000
Regional Office - VIII	13,490,000	11,781,000	25,271,000
Region IX - Zamboanga Peninsula	13,884,000	4,713,000	18,597,000
Regional Office - IX	13,884,000	4,713,000	18,597,000
Region X - Northern Mindanao	9,737,000	5,697,000	15,434,000
Regional Office - X	9,737,000	5,697,000	15,434,000
Region XI - Davao	10,839,000	10,970,000	21,809,000
Regional Office - XI	10,839,000	10,970,000	21,809,000
Region XII - SOCCSKSARGEN	7,548,000	5,458,000	13,006,000
Regional Office - XII	7,548,000	5,458,000	13,006,000
Region XIII - CARAGA	7,341,000	5,487,000	31,710,000
Regional Office - XIII	7,341,000	5,487,000	31,710,000

GENERAL APPROPRIATIONS ACT, FY 2018

Monitoring and enforcement of maritime laws and regulations	11,766,000	3,809,000	15,575,000
National Capital Region (NCR)	11,766,000	3,809,000	15,575,000
Central Office	11,766,000	3,809,000	15,575,000
Sub-total, Operations	279,191,000	395,267,000	177,782,000 852,240,000
TOTAL NEW APPROPRIATIONS	P 333,826,000	P 512,361,000	P 194,382,000 P 1,040,569,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

253,601

Total Permanent Positions

253,601

Other Compensation Common to All

Personnel Economic Relief Allowance

14,280

Representation Allowance

5,040

Transportation Allowance

5,040

Clothing and Uniform Allowance

2,975

Mid-Year Bonus

21,131

Year End Bonus

21,131

Cash Gift

2,975

Step Increment

635

Productivity Enhancement Incentive

2,975

Total Other Compensation Common to All

76,182

Other Benefits

PAG-IBIG Contributions

715

PhilHealth Contributions

2,184

Employees Compensation Insurance Premiums

715

Terminal Leave

429

Total Other Benefits

4,043

Total Personnel Services

333,826

Maintenance and Other Operating Expenses

Travelling Expenses

43,924

Training and Scholarship Expenses

37,406

Supplies and Materials Expenses

43,228

Utility Expenses

46,062

Communication Expenses	16,084
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	600
Extraordinary and Miscellaneous Expenses	2,776
Professional Services	10,040
General Services	17,744
Repairs and Maintenance	10,187
Taxes, Insurance Premiums and Other Fees	1,131
Labor and Wages	69,335
Other Maintenance and Operating Expenses	
Advertising Expenses	3,150
Printing and Publication Expenses	109,858
Representation Expenses	14,144
Transportation and Delivery Expenses	676
Rent/Lease Expenses	85,203
Membership Dues and Contributions to Organizations	83
Subscription Expenses	730

Total Maintenance and Other Operating Expenses	512,361

Total Current Operating Expenditures	846,187

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	87,010
Machinery and Equipment Outlay	37,429
Transportation Equipment Outlay	9,900
Furniture, Fixtures and Books Outlay	60,043

Total Capital Outlays	194,382

TOTAL NEW APPROPRIATIONS	1,040,569
