

I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 2,456,154,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 186,127,000	P 46,926,000	P	P 233,053,000
Support to Operations	31,664,000	139,656,000	274,000,000	445,320,000
Operations	270,661,000	284,140,000	1,222,980,000	1,777,781,000
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	217,286,000	220,350,000	678,000,000	1,115,636,000
FLOOD FORECASTING AND WARNING PROGRAM	16,343,000	35,694,000		52,037,000
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	37,032,000	28,096,000	544,980,000	610,108,000
TOTAL NEW APPROPRIATIONS	P 488,452,000	P 470,722,000	P 1,496,980,000	P 2,456,154,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 176,274,000	P 46,926,000		P 223,200,000
Administration of Personnel Benefits	9,853,000			9,853,000
Sub-total, General Administration and Support	186,127,000	46,926,000		233,053,000
Support to Operations				
Operation and Maintenance of Weather Surveillance Radar Network		104,715,000	274,000,000	378,715,000
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins		4,826,000		4,826,000
Construction/Repair/Rehabilitation of Damaged Weather Stations and ICT Equipment and Facilities	31,664,000	30,115,000		61,779,000
Sub-total, Support to Operations	31,664,000	139,656,000	274,000,000	445,320,000
Operations				
Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events	270,661,000	284,140,000	1,222,980,000	1,777,781,000
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	217,286,000	220,350,000	678,000,000	1,115,636,000
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	40,631,000	21,642,000	75,000,000	137,273,000
Climate data management, agrometeorological and climate change research and development	25,479,000	12,875,000	100,000,000	138,354,000
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	151,176,000	181,433,000	503,000,000	835,609,000
Operation of upgraded meteorological satellite receiving and processing systems		4,400,000		4,400,000

GENERAL APPROPRIATIONS ACT, FY 2018

FLOOD FORECASTING AND WARNING PROGRAM	16,343,000	35,694,000		52,037,000
Flood forecasting and hydro-meteorological services	16,343,000	21,389,000		37,732,000
Operation and maintenance of the flood forecasting and warning system for dam operation		14,305,000		14,305,000
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	37,032,000	28,096,000	544,980,000	610,108,000
Research on Atmospheric, Geophysical and Allied Sciences	37,032,000	24,906,000	445,000,000	506,938,000
Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services		3,090,000	97,000,000	100,090,000
Project(s)				
Locally-funded Project(s)		100,000	2,980,000	3,080,000
Climate Monitoring and Prediction System (CLINPS)		100,000	1,600,000	1,700,000
Farm Weather Information System			300,000	300,000
Sectoral Impact Modeling System			1,080,000	1,080,000
Sub-total, Operations	270,661,000	284,140,000	1,222,980,000	1,777,781,000
TOTAL NEW APPROPRIATIONS	P 488,452,000	P 470,722,000	P 1,496,980,000	P 2,456,154,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

257,504

Total Permanent Positions

257,504

Other Compensation Common to All

Personnel Economic Relief Allowance

19,524

Representation Allowance

594

Transportation Allowance

594

Clothing and Uniform Allowance

4,205

Mid-Year Bonus

21,457

Year End Bonus

21,457

Cash Gift	4,205
Productivity Enhancement Incentive	4,205
Total Other Compensation Common to All	76,241
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	132,243
Night Shift Differential Pay	7,807
Total Other Compensation for Specific Groups	140,050
Other Benefits	
PAG-IBIG Contributions	1,009
PhilHealth Contributions	2,835
Employees Compensation Insurance Premiums	960
Terminal Leave	9,853
Total Other Benefits	14,657
Total Personnel Services	488,452
Maintenance and Other Operating Expenses	
Travelling Expenses	22,084
Training and Scholarship Expenses	13,533
Supplies and Materials Expenses	185,242
Utility Expenses	37,063
Communication Expenses	46,739
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	17,212
General Services	22,145
Repairs and Maintenance	83,050
Taxes, Insurance Premiums and Other Fees	35,570
Other Maintenance and Operating Expenses	
Advertising Expenses	170
Printing and Publication Expenses	1,207
Representation Expenses	2,056
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	2,683
Membership Dues and Contributions to Organizations	50
Subscription Expenses	300
Other Maintenance and Operating Expenses	500
Total Maintenance and Other Operating Expenses	470,722
Total Current Operating Expenditures	959,174
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	195,000
Machinery and Equipment Outlay	1,301,980
Total Capital Outlays	1,496,980
TOTAL NEW APPROPRIATIONS	2,456,154