

**F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 354,426,000  
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**New Appropriations, by Program**  
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 73,858,000	P 21,828,000	P 4,825,000	P 100,511,000
Operations	70,635,000	59,730,000	123,550,000	253,915,000
METALS INDUSTRY RESEARCH PROGRAM	36,315,000	44,434,000	123,550,000	204,299,000
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	17,875,000	6,816,000		24,691,000
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	16,445,000	8,480,000		24,925,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 144,493,000</b>	<b>P 81,558,000</b>	<b>P 128,375,000</b>	<b>P 354,426,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 73,858,000	P 21,828,000	P 4,825,000	P 100,511,000
Sub-total, General Administration and Support	73,858,000	21,828,000	4,825,000	100,511,000
Operations				
Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations	70,635,000	59,730,000	123,550,000	253,915,000
METALS INDUSTRY RESEARCH PROGRAM	36,315,000	44,434,000	123,550,000	204,299,000
Prototype and process development through metalcasting, metalworking and surface engineering processes	36,315,000	22,644,000	79,900,000	138,859,000

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Project(s)				
Locally-Funded Project(s)		21,790,000	43,650,000	65,440,000
Performance Testing and Evaluation of Prototype Train Set		19,850,000	150,000	20,000,000
Repair of Perimeter Fence (90,000 square meters)			5,000,000	5,000,000
Construction of New Cistern Tank and Upgrading of the Center's Water Supply			8,000,000	8,000,000
Rehabilitation of Mechanical Workshop II Building			16,000,000	16,000,000
Upgrading of MIRDC Laboratory and Administration Building			12,000,000	12,000,000
Establishment and Strengthening of Information and Communication Technology (ICT) Infrastructure (ICT INFRA) and Business Online Solution System (BOSS) of the Center in Support to the Productivity and Competitiveness of the M&E Industries		1,940,000	2,500,000	4,440,000
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	17,875,000	6,816,000		24,691,000
Technical assistance and technology transfer through consultancy, training and information awareness program	17,875,000	6,816,000		24,691,000
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	16,445,000	8,480,000		24,925,000
Testing, analysis and calibration services	16,445,000	8,480,000		24,925,000
Sub-total, Operations	70,635,000	59,730,000	123,550,000	253,915,000
TOTAL NEW APPROPRIATIONS	P 144,493,000	P 81,558,000	P 128,375,000	P 354,426,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

79,835

Total Permanent Positions

79,835

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	5,136
Representation Allowance	672
Transportation Allowance	672
Clothing and Uniform Allowance	1,070
Honoraria	39
Mid-Year Bonus	6,653
Year End Bonus	6,653
Cash Gift	1,070
Productivity Enhancement Incentive	1,070
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<b>Total Other Compensation Common to All</b>	<b>23,035</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Science & Technology Personnel	40,224
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<b>Total Other Compensation for Specific Groups</b>	<b>40,224</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	257
PhilHealth Contributions	770
Employees Compensation Insurance Premiums	257
Loyalty Award	115
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<b>Total Other Benefits</b>	<b>1,399</b>
<b>Total Personnel Services</b>	<b>144,493</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,600
Training and Scholarship Expenses	1,200
Supplies and Materials Expenses	7,249
Utility Expenses	22,708
Communication Expenses	940
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	218
Professional Services	27,065
General Services	10,988
Repairs and Maintenance	5,900
Taxes, Insurance Premiums and Other Fees	1,100
Other Maintenance and Operating Expenses	
Advertising Expenses	175
Printing and Publication Expenses	315
Representation Expenses	335
Transportation and Delivery Expenses	240
Rent/Lease Expenses	675
Membership Dues and Contributions to Organizations	10
Subscription Expenses	840
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<b>Total Maintenance and Other Operating Expenses</b>	<b>81,558</b>
<b>Total Current Operating Expenditures</b>	<b>226,051</b>
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## GENERAL APPROPRIATIONS ACT, FY 2018

**Capital Outlays****Property, Plant and Equipment Outlay**

Infrastructure Outlay

2,500

Buildings and Other Structures

41,000

Machinery and Equipment Outlay

81,575

Transportation Equipment Outlay

3,300

**Total Capital Outlays**-----  
128,375  
-----**TOTAL NEW APPROPRIATIONS**-----  
354,426  
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