

**I. OVERSEAS WORKERS WELFARE ADMINISTRATION**

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 875,682,000  
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**New Appropriations, by Program**  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
General Administration and Support	P 63,398,000	P 184,427,000	P 400,000		P 248,225,000
Operations	592,457,000	35,000,000			627,457,000
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<b>SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM</b>	592,457,000	35,000,000			627,457,000
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<b>Total Programs</b>	655,855,000	219,427,000	400,000		875,682,000
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<b>TOTAL NEW APPROPRIATIONS</b>	P 655,855,000	P 219,427,000	P 400,000		P 875,682,000
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**Special Provision(s)**

1. Overseas Workers Welfare Administration Fund. The Overseas Workers Welfare Administration (OWWA) Fund constituted from

membership contributions, investment and interest income, and income from other sources shall be used to provide social and welfare services to Filipino overseas workers such as, insurance coverage, legal, placement and remittance assistance and for the operational expenses of the ONWA in accordance with R.A. No. 10801.

Disbursements or expenditures by ONWA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary action in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The ONWA shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on ONWA website for a period of three (3) years. The ONWA Administrator shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. **Emergency Repatriation Program.** The amount of Thirty Five Million Pesos (P35,000,000) appropriated herein shall be used exclusively for the implementation of the Emergency Repatriation Program.

3. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
General Administration and Support					
General Management and Supervision	P 63,398,000	P 184,427,000	P 400,000		P 248,225,000
National Capital Region (NCR)	63,398,000	184,427,000	400,000		248,225,000
Central Office	63,398,000	184,427,000	400,000		248,225,000
Sub-total, General Administration and Support	63,398,000	184,427,000	400,000		248,225,000
Operations					
Social Protection for OFWs Enhanced	592,457,000	35,000,000			627,457,000
SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	592,457,000	35,000,000			627,457,000
Training and Scholarship Grant	29,233,000				29,233,000
National Capital Region (NCR)	29,233,000				29,233,000
Central Office	29,233,000				29,233,000
Welfare Services	507,077,000				507,077,000
National Capital Region (NCR)	507,077,000				507,077,000
Central Office	507,077,000				507,077,000

GENERAL APPROPRIATIONS ACT, FY 2018

Membership Promotion	56,147,000		56,147,000
National Capital Region (NCR)	56,147,000		56,147,000
Central Office	56,147,000		56,147,000
Project(s)			
Locally-Funded Project(s)		35,000,000	35,000,000
Emergency Repatriation Program		35,000,000	35,000,000
National Capital Region (NCR)		35,000,000	35,000,000
Central Office		35,000,000	35,000,000
Sub-total, Operations	592,457,000	35,000,000	627,457,000
TOTAL NEW APPROPRIATIONS	P 655,855,000	P 219,427,000	P 875,282,000
		P 400,000	

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

213,699

Total Permanent Positions

213,699

## Other Compensation Common to All

Personnel Economic Relief Allowance

9,288

Representation Allowance

4,686

Transportation Allowance

4,686

Clothing and Uniform Allowance

1,935

Mid-Year Bonus - Civilian

17,808

Year End Bonus

17,808

Cash Gift

1,935

Per Diems

426

Step Increment

534

Productivity Enhancement Incentive

1,935

Total Other Compensation Common to All

61,041

## Other Compensation for Specific Groups

Overseas Allowance	375,315
<b>Total Other Compensation for Specific Groups</b>	<b>375,315</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	465
PhilHealth Contributions	1,572
Employees Compensation Insurance Premiums	465
<b>Total Other Benefits</b>	<b>2,502</b>
<b>Non-Permanent Positions</b>	<b>3,298</b>
<b>Total Personnel Services</b>	<b>655,855</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	17,025
Training and Scholarship Expenses	12,244
Supplies and Materials Expenses	20,694
Utility Expenses	26,105
Communication Expenses	19,508
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,549
Professional Services	5,126
General Services	58,144
Repairs and Maintenance	6,686
Financial Assistance/Subsidy	150
Taxes, Insurance Premiums and Other Fees	4,116
Other Maintenance and Operating Expenses	
Advertising Expenses	11,150
Printing and Publication Expenses	8,203
Representation Expenses	6,456
Transportation and Delivery Expenses	8,240
Rent/Lease Expenses	6,100
Subscription Expenses	2,172
Donations	150
Other Maintenance and Operating Expenses	3,609
<b>Total Maintenance and Other Operating Expenses</b>	<b>219,427</b>
<b>Total Current Operating Expenditures</b>	<b>875,282</b>
<b>Financial Expenses</b>	
Bank Charges	400
<b>Total Financial Expenses</b>	<b>400</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>875,682</b>