

G. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 541,101,000
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New Appropriations, by Program

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 52,430,000	P 87,602,000	P 2,756,000	P 142,788,000
Operations	170,777,000	88,633,000	138,903,000	398,313,000
OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	93,502,000	60,656,000	138,903,000	293,061,000
OVERSEAS EMPLOYMENT REGULATORY PROGRAM	77,275,000	27,977,000		105,252,000
Total, Programs	223,207,000	176,235,000		399,442,000
TOTAL, APPROPRIATIONS	P 223,207,000	P 176,235,000	P 141,659,000	P 541,101,000

Special Provision(s)

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 46,862,000	P 87,602,000	P 2,756,000	P 137,220,000
Administration of Personnel Benefits	5,568,000			5,568,000
Sub-total, General Administration and Support	52,430,000	87,602,000	2,756,000	142,788,000
Operations				
Empowerment and Protection of Overseas Filipino Workers ensured				
OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	93,502,000	60,656,000	138,903,000	293,061,000
Overseas Employment Facilitation Services	61,474,000	51,807,000		113,281,000
Worker's Welfare and Government				

Placement Services	32,028,000	8,849,000		40,877,000
Project(s)				
Locally-Funded Project(s)			138,903,000	138,903,000
POEA Building Renovation Phase 4 Fifth, Sixth and Lower Ground Floor			138,903,000	138,903,000
OVERSEAS EMPLOYMENT REGULATORY PROGRAM	77,275,000	27,977,000		105,252,000
Licensing and Regulation Services (including Anti-Illegal Recruitment Services)	38,883,000	20,963,000		59,846,000
Adjudication Service	38,392,000	7,014,000		45,406,000
Sub-total, Operations	170,777,000	88,633,000	138,903,000	398,313,000
TOTAL NEW APPROPRIATIONS	P 223,207,000	176,235,000	141,659,000	541,101,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

164,029

Total Permanent Positions

164,029

Other Compensation Common to All

Personnel Economic Relief Allowance

7,512

Representation Allowance

4,368

Transportation Allowance

4,266

Clothing and Uniform Allowance

1,565

Honoraria

264

Mid-Year Bonus - Civilian

13,670

Year End Bonus

13,670

Cash Gift

1,565

Step Increment

409

Productivity Enhancement Incentive

1,565

Total Other Compensation Common to All

48,854

Other Benefits

PAG-IBIG Contributions

377

GENERAL APPROPRIATIONS ACT, FY 2018

PhilHealth Contributions	1,278
Employees Compensation Insurance Premiums	377
Terminal Leave	5,568
Total Other Benefits	7,600
Non-Permanent Positions	2,724
Total Personnel Services	223,207
Maintenance and Other Operating Expenses	
Travelling Expenses	9,361
Training and Scholarship Expenses	7,125
Supplies and Materials Expenses	20,524
Utility Expenses	26,231
Communication Expenses	20,490
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,048
Professional Services	1,895
General Services	52,585
Repairs and Maintenance	8,171
Taxes, Insurance Premiums and Other Fees	3,772
Other Maintenance and Operating Expenses	
Advertising Expenses	1,046
Printing and Publication Expenses	732
Representation Expenses	7,640
Rent/Lease Expenses	12,579
Subscription Expenses	1,524
Other Maintenance and Operating Expenses	1,512
Total Maintenance and Other Operating Expenses	176,235
Total Current Operating Expenditures	399,442
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	138,903
Machinery and Equipment Outlay	1,656
Transportation Equipment Outlay	1,100
Total Capital Outlays	141,659
TOTAL NEW APPROPRIATIONS	541,101