

F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder.....P 125,492,000  
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New Appropriations, by Program  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 27,930,000	P 4,818,000		P 32,748,000

Operations	81,287,000	11,457,000	92,744,000
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	81,287,000	11,457,000	92,744,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 109,217,000</b>	<b>P 16,275,000</b>	<b>P 125,492,000</b>

**Special Provision(s)**

1. Assessments levied by the Office of the Government Corporate Counsel. Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The OGCC shall submit its quarterly reports on the collection of said income with electronic signature to the DBM, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on OGCC website for a period of three (3) years. The Government Corporate Counsel shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>PROGRAMS</b>			
General Administration and Support			
General Management and Supervision	P 27,930,000	P 4,818,000	P 32,748,000
Sub-total, General Administration and Support	27,930,000	4,818,000	32,748,000
Operations			
Efficient Legal Services for Government Corporations Ensured	81,287,000	11,457,000	92,744,000
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	81,287,000	11,457,000	92,744,000
Legal Services to GOCCs	81,287,000	11,457,000	92,744,000
Sub-total, Operations	81,287,000	11,457,000	92,744,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 109,217,000</b>	<b>P 16,275,000</b>	<b>P 125,492,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

**Basic Salary**

73,905

GENERAL APPROPRIATIONS ACT, FY 2018

<b>Total Permanent Positions</b>	<b>73,905</b>
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<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	2,472
Representation Allowance	4,584
Transportation Allowance	4,584
Clothing and Uniform Allowance	515
Mid-Year Bonus - Civilian	6,158
Year End Bonus	6,158
Cash Gift	515
Step Increment	185
Productivity Enhancement Incentive	515
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<b>Total Other Compensation Common to All</b>	<b>25,686</b>
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<b>Other Compensation for Specific Groups</b>	
Longevity Pay	1,407
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<b>Total Other Compensation for Specific Groups</b>	<b>1,407</b>
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<b>Other Benefits</b>	
PAG-IBIG Contributions	124
PhilHealth Contributions	364
Employees Compensation Insurance Premiums	124
Loyalty Award - Civilian	140
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<b>Total Other Benefits</b>	<b>752</b>
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<b>Non-Permanent Positions</b>	<b>7,467</b>
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<b>Total Personnel Services</b>	<b>109,217</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	497
Training and Scholarship Expenses	2,272
Supplies and Materials Expenses	1,367
Utility Expenses	2,514
Communication Expenses	2,076
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,632
Professional Services	500
General Services	360
Repairs and Maintenance	110
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	25
Rent/Lease Expenses	4,822
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<b>Total Maintenance and Other Operating Expenses</b>	<b>16,275</b>
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<b>Total Current Operating Expenditures</b>	<b>125,492</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>125,492</b>
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