

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 1,619,015,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 163,272,000	P 202,624,000	P	P 365,896,000

Operations	711,770,000	357,599,000	183,750,000	1,253,119,000
CRIME DETECTION AND INVESTIGATION PROGRAM	711,770,000	357,599,000	183,750,000	1,253,119,000
TOTAL NEW APPROPRIATIONS	P 875,042,000	P 560,223,000	P 183,750,000	P 1,619,015,000

Special Provision(s)

1. **Trust Receipts from Clearance and Other Fees.** Thirty percent (30%) of its annual collections but not to exceed One Hundred Fifty Million Pesos (P150,000,000) sourced from clearance and other fees collected by the National Bureau of Investigation (NBI) shall be used for its modernization and augment its MOOE and Capital Outlay requirements in accordance with Section 12 of R.A. No. 10867. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

The Director of the NBI shall submit its quarterly reports on the financial and physical accomplishments on the trust receipts transferred from authorized government depository bank to the National Treasury, including the list of beneficiaries of the scholarship program, with electronic signature to the DBM, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on NBI website for a period of three (3) years. The Director of NBI shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. **Hazard Duty Pay.** Subject to favorable recommendation of the National Bureau of Investigation (NBI) Director and approval of the Secretary of Justice, hazard pay not exceeding four thousand pesos (P4,000.00) per month may be granted to officials, agents, investigators and other personnel of the NBI who may be assigned in the investigation of cases which expose them to great danger or risks, subject to budgeting, accounting and auditing rules and regulations.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 19, 2017, Volume I-B, page 652, R.A. No. 10964)

3. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 152,083,000	P 202,624,000		P 354,707,000
Administration of Personnel Benefits	11,189,000			11,189,000
Sub-total, General Administration and Support	163,272,000	202,624,000		365,896,000
Operations				
Efficient and Effective Investigation Ensured	711,770,000	357,599,000	183,750,000	1,253,119,000
CRIME DETECTION AND INVESTIGATION PROGRAM	711,770,000	357,599,000	183,750,000	1,253,119,000
Investigation and Detection of Crimes and Other Related Activities	564,019,000	97,155,000		661,174,000
Scientific Criminal Investigation Services	95,153,000	59,601,000		154,754,000
Criminal Records Management and Modernization Activities	52,598,000	150,071,000		202,669,000
PROJECTS				
Locally-Funded Project(s)		50,772,000	183,750,000	234,522,000
ICT Priority Projects		50,772,000	76,450,000	127,222,000
Construction of 3-Storey NBI District Office, Antique			50,000,000	50,000,000

Acquisition of Lot, NBI IV-A Office, Lipa Matangas			15,000,000	15,000,000
Enhancement of NBI Nationwide Network Infrastructure			20,800,000	20,800,000
Establishment of NBI Disaster Recovery Unit			21,500,000	21,500,000
Sub-total, Operations	711,770,000	357,599,000	183,750,000	1,253,119,000
TOTAL NEW APPROPRIATIONS	P 875,042,000	P 560,223,000	P 183,750,000	P 1,619,015,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 617,373

Total Permanent Positions 617,373

Other Compensation Common to All

Personnel Economic Relief Allowance 35,520

Representation Allowance 13,326

Transportation Allowance 13,326

Clothing and Uniform Allowance 7,400

Mid-Year Bonus - Civilian 51,448

Year End Bonus 51,448

Cash Gift 7,400

Step Increment 1,544

Productivity Enhancement Incentive 7,400

Total Other Compensation Common to All 188,812

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 10,639

Hazard Duty Pay 25,981

Total Other Compensation for Specific Groups 36,620

Other Benefits

PAG-IBIG Contributions 1,776

PhilHealth Contributions 4,946

Employees Compensation Insurance Premiums 1,776

Loyalty Award - Civilian 1,265

Terminal Leave 11,189

Total Other Benefits 20,952

Non-Permanent Positions 11,285

Total Personnel Services 875,042

GENERAL APPROPRIATIONS ACT, FY 2018

Maintenance and Other Operating Expenses

Travelling Expenses	35,349
Training and Scholarship Expenses	14,327
Supplies and Materials Expenses	86,990
Utility Expenses	51,088
Communication Expenses	21,523
Awards/Rewards and Prizes	309
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	150,400
Extraordinary and Miscellaneous Expenses	2,687
Professional Services	124,015
General Services	9,074
Repairs and Maintenance	34,092
Financial Assistance/Subsidy	206
Taxes, Insurance Premiums and Other Fees	1,400
Other Maintenance and Operating Expenses	
Advertising Expenses	851
Printing and Publication Expenses	1,079
Representation Expenses	1,070
Transportation and Delivery Expenses	3,017
Rent/Lease Expenses	4,159
Membership Dues and Contributions to Organizations	515
Subscription Expenses	17,972
Other Maintenance and Operating Expenses	100

Total Maintenance and Other Operating Expenses	560,223
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Total Current Operating Expenditures	1,435,265
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Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Structures Outlay	50,000
Machinery and Equipment Outlay	108,750
Transportation Equipment	10,000
Land and Land Improvement Outlay	15,000

Total Capital Outlays	183,750
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TOTAL NEW APPROPRIATIONS	1,619,015
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1,619,015
