

XVI. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder..... P 7,109,081,000
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New Appropriations, by Program
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 462,095,000	P 214,936,000	P 602,655,000	P 1,279,686,000
Support to Operations	15,881,000	9,985,000	919,000	26,785,000
Operations	5,206,483,000	529,647,000	66,480,000	5,802,610,000
LAW ENFORCEMENT PROGRAM	5,087,578,000	460,556,000	63,232,000	5,611,366,000
CORRECTION PROGRAM	27,606,000	13,241,000		40,847,000
LEGAL SERVICES PROGRAM	91,299,000	55,850,000	3,248,000	150,397,000
TOTAL NEW APPROPRIATIONS	P 5,684,459,000	P 754,568,000	P 670,054,000	P 7,109,081,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 209,239,000	P 214,936,000	P 2,655,000	P 426,830,000
National Capital Region (NCR)	209,239,000	214,936,000	2,655,000	426,830,000
Central Office	209,239,000	214,936,000	2,655,000	426,830,000
Administration of Personnel Benefits	252,856,000			252,856,000
National Capital Region (NCR)	252,856,000			252,856,000
Central Office	252,856,000			252,856,000

Project(s)				
Locally-Funded Project(s)				
Construction of new buildings for Prosecutors and attached agencies in the provinces, including the main office building			300,000,000	300,000,000
National Capital Region (NCR)			300,000,000	300,000,000
Central Office			300,000,000	300,000,000
Procurement of jamming systems/jammers to be installed primarily in the National Bilibid Prison			300,000,000	300,000,000
National Capital Region (NCR)			300,000,000	300,000,000
Central Office			300,000,000	300,000,000
Sub-total, General Administration and Support		462,095,000	214,936,000	602,655,000
Support to Operations				
Planning and Management Services		15,881,000	2,602,000	919,000
National Capital Region (NCR)		15,881,000	2,602,000	919,000
Central Office		15,881,000	2,602,000	919,000
Project(s)				
Locally-Funded Project(s)				
National Justice Information System (NJIS)		7,383,000		7,383,000
National Capital Region (NCR)		7,383,000		7,383,000
Central Office		7,383,000		7,383,000
Sub-total, Support to Operations		15,881,000	9,985,000	919,000
Operations				
Justice effectively and efficiently administered		5,206,483,000	529,647,000	66,480,000
LAW ENFORCEMENT PROGRAM		5,087,578,000	460,556,000	63,232,000
PROSECUTION SUB-PROGRAM		5,076,094,000	152,461,000	28,800,000
Investigation and Prosecution Services		5,076,094,000	152,461,000	28,800,000
National Capital Region (NCR)		5,076,094,000	152,461,000	28,800,000
Central Office		5,076,094,000	152,461,000	28,800,000
WITNESS PROTECTION SUB-PROGRAM		206,364,000		30,000,000
Witness Protection Security and Other Benefit Program Services		206,364,000		30,000,000

National Capital Region (NCR)	206,364,000	30,000,000	236,364,000
Central Office	206,364,000	30,000,000	236,364,000
SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM	11,484,000	101,731,000	117,647,000
Special Protection of Children Pursuant to E.O. 53 s. 2011	1,089,000		1,089,000
National Capital Region (NCR)	1,089,000		1,089,000
Central Office	1,089,000		1,089,000
Anti-Trafficking in Persons Enforcement pursuant to R.A. 9208	75,961,000	4,432,000	80,393,000
National Capital Region (NCR)	75,961,000	4,432,000	80,393,000
Central Office	75,961,000	4,432,000	80,393,000
Competition Enforcement pursuant to R.A.10667	11,484,000	4,970,000	16,454,000
National Capital Region (NCR)	11,484,000	4,970,000	16,454,000
Central Office	11,484,000	4,970,000	16,454,000
Anti-Cybercrime Enforcement pursuant to R.A. 10175	8,293,000		8,293,000
National Capital Region (NCR)	8,293,000		8,293,000
Central Office	8,293,000		8,293,000
Project(s)			
Locally-Funded Project(s)			
Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)	11,418,000		11,418,000
National Capital Region (NCR)	11,418,000		11,418,000
Central Office	11,418,000		11,418,000
CORRECTIONS PROGRAM	27,606,000	13,241,000	40,847,000
Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency	27,606,000	3,641,000	31,247,000
National Capital Region (NCR)	27,606,000	3,641,000	31,247,000
Central Office	27,606,000	3,641,000	31,247,000
Victims Compensation Services pursuant to R.A. 7309	9,600,000		9,600,000

National Capital Region (NCR)	9,600,000	9,600,000		
Central Office	9,600,000	9,600,000		
LEGAL SERVICES PROGRAM	91,299,000	55,850,000	3,248,000	150,397,000
Rendition of Various Legal Services (with the Secretary of Justice as Attorney General)	91,299,000	11,190,000		102,489,000
National Capital Region (NCR)	91,299,000	11,190,000		102,489,000
Central Office	91,299,000	11,190,000		102,489,000
Alternative Dispute Resolution Services pursuant to R.A. 9285		39,545,000	3,248,000	42,793,000
National Capital Region (NCR)		39,545,000	3,248,000	42,793,000
Central Office		39,545,000	3,248,000	42,793,000
Attendance to the Negotiation and Implementation of Economic Agreements		3,272,000		3,272,000
National Capital Region (NCR)		3,272,000		3,272,000
Central Office		3,272,000		3,272,000
Project(s)				
Locally-Funded Project(s)				
Capacity Building Activities for Government Trade and Investment Negotiations		1,843,000		1,843,000
National Capital Region (NCR)		1,843,000		1,843,000
Central Office		1,843,000		1,843,000
Sub-total, Operations	5,206,483,000	529,647,000	66,480,000	5,802,610,000
TOTAL NEW APPROPRIATIONS	P 5,684,459,000	P 754,568,000	P 670,054,000	P 7,109,081,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

3,920,414

Total Permanent Positions

3,920,414

Other Compensation Common to All

Personnel Economic Relief Allowance	114,720
Representation Allowance	267,690
Transportation Allowance	267,450
Clothing and Uniform Allowance	23,900
Honoraria	9,431
Mid Year Bonus - Civilian	326,700
Year End Bonus	326,700
Cash Gift	23,900
Per Diems	238
Step Increment	9,799
Productivity Enhancement Incentive	23,900

Total Other Compensation Common to All	1,394,428
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	94
Longevity Pay	135
Inquest Allowance	75,153

Total Other Compensation for Specific Groups	75,382
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Other Benefits

PAG-IBIG Contributions	5,736
PhilHealth Contributions	18,082
Employees Compensation Insurance Premiums	5,736
Retirement Gratuity	169,487
Loyalty Award - Civilian	11,825
Terminal Leave	83,369

Total Other Benefits	294,235
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Total Personnel Services	5,684,459
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Maintenance and Other Operating Expenses

Travelling Expenses	65,883
Training and Scholarship Expenses	55,850
Supplies and Materials Expenses	97,091
Utility Expenses	48,931
Communication Expenses	40,148
Awards/Rewards and Prizes	10,789
Survey, Research, Exploration and Development Expenses	150
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	181,885
Extraordinary and Miscellaneous Expenses	6,482
Professional Services	134,641
General Services	17,337
Repairs and Maintenance	14,182
Taxes, Insurance Premiums and Other Fees	2,011
Other Maintenance and Operating Expenses	
Advertising Expenses	5,612
Printing and Publication Expenses	7,631
Representation Expenses	28,338
Transportation and Delivery Expenses	2,646
Rent/Lease Expenses	15,610
Membership Dues and Contributions to Organizations	175
Subscription Expenses	19,176

Total Maintenance and Other Operating Expenses	754,568
Total Current Operating Expenditures	6,439,027
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	330,000
Machinery and Equipment Outlay	322,687
Transportation Equipment Outlay	8,387
Furniture, Fixtures and Books Outlay	180
Intangible Assets Outlay	8,800
Total Capital Outlays	670,054
TOTAL NEW APPROPRIATIONS	7,109,081

B. BUREAU OF CORRECTIONS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..... P 2,664,385,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 570,660,000	P 74,087,000		P 644,747,000
Operations	185,097,000	1,524,488,000	310,053,000	2,019,638,000
PRISONERS REHABILITATION PROGRAM	149,844,000	137,273,000		287,117,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	35,253,000	1,387,215,000	310,053,000	1,732,521,000
TOTAL NEW APPROPRIATIONS	P 755,757,000	P 1,598,575,000	P 310,053,000	P 2,664,385,000

Special Provision(s)

1. **Revolving Fund for Agro-Industrial Products.** The revolving fund constituted from the sale of agro-industrial products shall be used for: (i) payment of allowance to prisoners working in agricultural or industrial projects at a rate of not less than Five Hundred Pesos (P500) for each prisoner per month; (ii) payment of additional subsistence allowance of prisoners in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the construction, maintenance, repair and operations of agricultural or industrial projects and prison facilities: PROVIDED, That any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by the Bureau of Corrections (BuCor) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The BuCor shall submit its quarterly reports on income and expenditure with electronic signature to the DMN, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on BuCor's website for a period of three (3) years. The Director of BuCor shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. **Subsistence and Medicine Allowance of Prisoners.** The amounts appropriated herein, shall cover the daily subsistence and medicine allowance at Sixty Pesos (P60) and Ten Pesos (P10), respectively, for Forty Seven Thousand Ten (47,010) assumed number of prisoners for the year.

The BuCor shall submit its quarterly reports on the utilization of funds with electronic signature to the DBM, through the unified electronic system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on BuCor's website for a period of three (3) years. The Director of BuCor shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

3. **Quarters Privileges.** Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities, such as water, electricity, telephone, and similar charges.

4. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 557,887,000	P 74,087,000		P 631,974,000
National Capital Region (NCR)	557,887,000	74,087,000		631,974,000
New Bilibid Prison/Correctional Institute for Women	557,887,000	74,087,000		631,974,000
Administration of Personnel Benefits	12,773,000			12,773,000
National Capital Region (NCR)	12,773,000			12,773,000
New Bilibid Prison/Correctional Institute for Women	12,773,000			12,773,000
Sub-total, General Administration and Support	570,660,000	74,087,000		644,747,000
Operations				
National Prisoners Effectively and Efficiently Kept Safe and Rehabilitated	185,097,000	1,524,488,000	310,053,000	2,019,638,000
PRISONERS REHABILITATION PROGRAM	149,844,000	137,273,000		287,117,000
Implementation, Supervision and Evaluation of Rehabilitation Programs for National Prisoners	116,950,000	123,684,000		240,634,000
National Capital Region (NCR)	71,047,000	61,168,000		132,215,000
New Bilibid Prison/Correctional Institute for Women	71,047,000	61,168,000		132,215,000
Region IVB - MIMAROPA	18,401,000	24,487,000		42,888,000

Iwahig Prison and Penal Farm	13,290,000	13,884,000	27,174,000	
Sablayan Prison and Penal Farm	5,111,000	10,603,000	15,714,000	
Region VIII - Eastern Visayas	10,132,000	8,926,000	19,058,000	
Leyte Regional Prison	10,132,000	8,926,000	19,058,000	
Region IX - Zamboanga Peninsula	7,127,000	10,791,000	17,918,000	
San Ramon Prison and Penal Farm	7,127,000	10,791,000	17,918,000	
Region XI - Davao	10,243,000	18,312,000	28,555,000	
Davao Prison and Penal Farm	10,243,000	18,312,000	28,555,000	
Operation and Implementation of Agro-Industries Project	32,894,000	13,589,000	46,483,000	
National Capital Region (NCR)	9,254,000	5,523,000	14,777,000	
New Bilibid Prison/Correctional Institute for Women	9,254,000	5,523,000	14,777,000	
Region IVB - MIMAROPA	15,505,000	3,793,000	19,298,000	
Iwahig Prison and Penal Farm	10,161,000	2,209,000	12,370,000	
Sablayan Prison and Penal Farm	5,344,000	1,584,000	6,928,000	
Region VIII - Eastern Visayas	827,000		827,000	
Leyte Regional Prison	827,000		827,000	
Region IX - Zamboanga Peninsula	1,883,000	1,785,000	3,668,000	
San Ramon Prison and Penal Farm	1,883,000	1,785,000	3,668,000	
Region XI - Davao	5,425,000	2,488,000	7,913,000	
Davao Prison and Penal Farm	5,425,000	2,488,000	7,913,000	
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	35,253,000	1,387,215,000	310,053,000	1,732,521,000
Supervision, Control and Management of National Prisoners	35,253,000	1,387,215,000	310,053,000	1,732,521,000
National Capital Region (NCR)	9,943,000	864,348,000		874,291,000
New Bilibid Prison/Correctional Institute for Women	9,943,000	864,348,000		874,291,000
Region IVB - MIMAROPA	7,951,000	179,096,000	2,200,000	189,247,000
Iwahig Prison and Penal Farm	5,764,000	93,715,000	1,100,000	100,579,000
Sablayan Prison and Penal Farm	2,187,000	85,381,000	1,100,000	88,668,000
Region VIII - Eastern Visayas	6,084,000	74,996,000	5,653,000	86,733,000
Leyte Regional Prison	6,084,000	74,996,000	5,653,000	86,733,000

Region IX - Zamboanga Peninsula	3,588,000	58,332,000	1,100,000	63,020,000
San Ramon Prison and Penal Farm	3,588,000	58,332,000	1,100,000	63,020,000
Region XI - Davao	7,687,000	210,443,000	1,100,000	219,230,000
Davao Prison and Penal Farm	7,687,000	210,443,000	1,100,000	219,230,000
Project(s)				
Locally-Funded Project(s)				
Construction/Rehabilitation /Improvement of various Regional Prison Facilities			300,000,000	300,000,000
National Capital Region (NCR)			300,000,000	300,000,000
Central Office			300,000,000	300,000,000
Sub-Total, Operations	185,097,000	1,524,488,000	310,053,000	2,019,638,000
TOTAL NEW APPROPRIATIONS	P 755,757,000	P 1,598,575,000	P 310,053,000	P 2,664,385,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

498,704

Total Permanent Positions

498,704

Other Compensation Common to All

Personnel Economic Relief Allowance

61,368

Representation Allowance

720

Transportation Allowance

720

Clothing and Uniform Allowance

12,785

Mid Year Bonus - Civilian

41,558

Year End Bonus

41,558

Cash Gift

12,785

Step Increment

1,245

Productivity Enhancement Incentive

12,785

Total Other Compensation Common to All

185,524

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

12,117

Magna Carta for Public Social Workers

356

Quarters Allowance	1,260
Hazard Pay	15,695
Special Hardship Allowance	2,846
Other Personnel Benefits	13,101
Total Other Compensation for Specific Groups	45,375
Other Benefits	
PAG-IBIG Contributions	3,068
PhilHealth Contributions	5,755
Employees Compensation Insurance Premiums	3,068
Loyalty Award - Civilian	1,490
Terminal Leave	12,773
Total Other Benefits	26,154
Total Personnel Services	755,757
Maintenance and Other Operating Expenses	
Travelling Expenses	60,463
Training and Scholarship Expenses	7,947
Supplies and Materials Expenses	1,352,421
Utility Expenses	86,511
Communication Expenses	8,395
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	306
Professional Services	6,529
Repairs and Maintenance	56,311
Financial Assistance/Subsidy	1,000
Taxes, Insurance Premiums and Other Fees	1,600
Other Maintenance and Operating Expenses	
Advertising Expenses	902
Printing and Publication Expenses	1,276
Representation Expenses	5,000
Rent/Lease Expenses	2,050
Membership Dues and Contributions to Organizations	200
Subscription Expenses	1,764
Donations	900
Other Maintenance and Operating Expenses	5,000
Total Maintenance and Other Operating Expenses	1,598,575
Total Current Operating Expenditures	2,354,332
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Structures Outlay	300,000
Transportation Equipment Outlay	5,500
Furniture, Fixtures and Books Outlay	4,553
Total Capital Outlays	310,053
TOTAL NEW APPROPRIATIONS	2,664,385

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....P 945,166,000

New Appropriations, by Program

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Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support	P 50,408,000	P 80,684,000	P 131,092,000
Operations	534,923,000	245,616,000	33,535,000
			814,074,000
BORDER CONTROL AND MANAGEMENT PROGRAM	534,923,000	245,616,000	33,535,000
			814,074,000
TOTAL NEW APPROPRIATIONS	P 585,331,000	P 326,300,000	P 33,535,000
			P 945,166,000

Special Provision(s)

1. **IMMIGRATION FEES AND COLLECTIONS.** Express Lane Fees and Charges collected by the BI shall be deposited in a Special Trust Fund Account in a government bank as an exception to Section 44, Chapter 5, Book VI of E.O. No. 292 and Section 63 of P.D. No. 1445 and shall be used exclusively for the following purposes:

- Sixty-four percent (64%) shall be used to augment the salaries of the BI's personnel (Presidential appointees, co-terminus and regular employees) who rendered service beyond office hours subject to deduction of applicable taxes;
- Twenty-five percent (25%) shall be used to pay for the salaries of contractual personnel (confidential agents and job order employees) subject to deduction of applicable taxes;
- One percent (1%) shall be remitted to the Bureau of Treasury as administrative cost (payment of the cost of BI supplies and other operating expenses incurred in collecting express lane fees);
- Ten percent (10%) shall be deposited with the National Treasury as income of the General Fund;
- Interest income from the Express Lane Fund shall be remitted to the National Treasury.

The Commissioner of Immigration shall promulgate rules and guidelines, subject to the approval of the Secretary of Justice, to ensure that disbursements of the Express Lane Fund are fair and equitable such that employees with the same functions, duties and responsibilities are given equal pay.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The BI shall submit its quarterly reports on the collection of said income with electronic signature to the DMH, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the BI website for a period of three (3) years. The BI Commissioner shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 19, 2017, Volume I-B, page 650, R.A. No. 10964)

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support			
General Management and Supervision	P 44,310,000	P 80,684,000	P 124,994,000

Administration of Personnel Benefits	6,098,000			6,098,000
Sub-total, General Administration and Support	50,408,000	80,684,000		131,092,000
Operations				
Immigration Enforcement and Border Control Effectively and Efficiently Administered	534,923,000	245,616,000	33,535,000	814,074,000
BORDER CONTROL AND MANAGEMENT PROGRAM	534,923,000	245,616,000	33,535,000	814,074,000
Registration of Aliens	51,897,000	11,105,000		63,002,000
Immigration, Deportation and Other Related Activities	443,891,000	200,871,000	31,570,000	676,332,000
Intelligence and Security Services	39,135,000	33,640,000		72,775,000
Project(s)				
Locally-Funded Project(s)				
Rehabilitation /Renovation of the Bureau of Immigration Warden Facility in Bicutan, Taguig			1,965,000	1,965,000
National Capital Region (NCR)			1,965,000	1,965,000
Central Office			1,965,000	1,965,000
Sub-total, Operations	534,923,000	245,616,000	33,535,000	814,074,000
TOTAL NEW APPROPRIATIONS	P 585,331,000	P 326,300,000	P 33,535,000	P 945,166,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

428,842

Total Permanent Positions

428,842

Other Compensation Common to All

Personnel Economic Relief Allowance

40,560

Representation Allowance

372

Transportation Allowance

372

Clothing and Uniform Allowance

8,450

Monoraria

600

Mid-Year Bonus - Civilian

35,738

Year End Bonus

35,738

Cash Gift

8,450

Step Increment

1,072

Productivity Enhancement Incentive	8,450
Total Other Compensation Common to All	139,802
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	453
Total Other Compensation for Specific Groups	453
Other Benefits	
PAG-IBIG Contributions	2,028
PhilHealth Contributions	5,060
Employees Compensation Insurance Premiums	2,028
Loyalty Award - Civilian	1,020
Terminal Leave	6,098
Total Other Benefits	16,234
Total Personnel Services	585,331
Maintenance and Other Operating Expenses	
Travelling Expenses	92,250
Training and Scholarship Expenses	21,275
Supplies and Materials Expenses	55,729
Utility Expenses	24,825
Communication Expenses	34,882
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	331
Professional Services	2,000
General Services	35,147
Repairs and Maintenance	19,700
Taxes, Insurance Premiums and Other Fees	2,174
Other Maintenance and Operating Expenses	
Advertising Expenses	2,314
Printing and Publication Expenses	3,065
Representation Expenses	953
Transportation and Delivery Expenses	657
Rent/Lease Expenses	7,710
Membership Dues and Contributions to Organizations	70
Subscription Expenses	3,218
Total Maintenance and Other Operating Expenses	326,300
Total Current Operating Expenditures	911,631
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Structures Outlay	1,965
Transportation and Equipment Outlay	31,570
Total Capital Outlays	33,535
TOTAL NEW APPROPRIATIONS	945,166

D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,071,794,000
=====

New Appropriations, by Program

=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 88,631,000	P		P 88,631,000
Support to Operations	33,664,000			33,664,000
Operations	751,897,000	197,602,000		949,499,000
LAND TITLING AND REGISTRATION PROGRAM	751,897,000	197,602,000		949,499,000
TOTAL NEW APPROPRIATIONS	P 874,192,000	P 197,602,000		P 1,071,794,000

Special Provision(s)

1. Land Registration Fees and Collections. In addition to the amounts appropriated herein, Three Hundred Ninety Three Million One Hundred Forty Six Thousand Pesos (P393,146,000) and Forty One Million Seven Hundred Ninety Five Thousand Pesos (P41,795,000) shall be used for MOOE and Capital Outlay requirements of the Land Registration Authority (LRA), respectively, sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The LRA shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on LRA website for a period of three (3) years. The Administrator of LRA shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Comprehensive Agrarian Reform Program. The amount of Two Hundred Seventy Three Million Forty Seven Thousand Pesos (P273,047,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 51,610,000	P		P 51,610,000
Administration of Personnel Benefits	37,021,000			37,021,000
Sub-total, General Administration and Support	88,631,000			88,631,000

Support to Operations			
Statistical Services	7,323,000		7,323,000
Information Systems Development and Maintenance	10,864,000		10,864,000
Legal Services	15,477,000		15,477,000
Sub-total, Support to Operations	33,664,000		33,664,000
Operations			
Land Registration Services Effectively Delivered	751,897,000	197,602,000	949,499,000
LAND TITLING AND REGISTRATION PROGRAM	751,897,000	197,602,000	949,499,000
Issuance of Registration Decrees and Certificates of Title	233,836,000		233,836,000
Registration of Voluntary and Involuntary Deeds/Instruments	442,616,000		442,616,000
Registration of CLOAS and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	75,445,000	197,602,000	273,047,000
Sub-total, Operations	751,897,000	197,602,000	949,499,000
TOTAL NEW APPROPRIATIONS	P 874,192,000	P 197,602,000	P 1,071,794,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

550,710

Total Permanent Positions

550,710

Other Compensation Common to All**Personnel Economic Relief Allowance**

48,624

Representation Allowance

7,542

Transportation Allowance

7,542

Clothing and Uniform Allowance

10,130

Honoraria

4,073

Mid-Year Bonus - Civilian

45,893

Year End Bonus

45,893

Cash Gift

10,130

Step Increment

1,377

Productivity Enhancement Incentive

10,130

Total Other Compensation Common to All

191,334

Other Compensation for Specific Groups	
Longevity Pay	1,189
Anniversary Bonus - Civilian	6,915
Total Other Compensation for Specific Groups	8,104
Other Benefits	
PAG-IBIG Contributions	2,431
PhilHealth Contributions	5,521
Employees Compensation Insurance Premiums	2,431
Retirement Gratuity	9,743
Loyalty Award - Civilian	1,195
Terminal Leave	27,278
Total Other Benefits	48,599
Non-Permanent Positions	75,445
Total Personnel Services	874,192
Maintenance and Other Operating Expenses	
Travelling Expenses	1,202
Training and Scholarship Expenses	273
Supplies and Materials Expenses	4,043
Utility Expenses	1,803
Communication Expenses	2,950
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	94
General Services	2,450
Repairs and Maintenance	596
Taxes, Insurance Premiums and Other Fees	181,606
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	485
Other Maintenance and Operating Expenses	2,100
Total Maintenance and Other Operating Expenses	197,602
Total Current Operating Expenditures	1,071,794
TOTAL NEW APPROPRIATIONS	1,071,794

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 1,619,015,000
=====

New Appropriations, by Program

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 163,272,000	P 202,624,000	P	365,896,000

GENERAL APPROPRIATIONS ACT, FY 2018

Operations	711,770,000	357,599,000	183,750,000	1,253,119,000
CRIME DETECTION AND INVESTIGATION PROGRAM	711,770,000	357,599,000	183,750,000	1,253,119,000
TOTAL NEW APPROPRIATIONS	P 875,042,000	P 560,223,000	P 183,750,000	P 1,619,015,000

Special Provision(s)

1. **Trust Receipts from Clearance and Other Fees.** Thirty percent (30%) of its annual collections but not to exceed One Hundred Fifty Million Pesos (P150,000,000) sourced from clearance and other fees collected by the National Bureau of Investigation (NBI) shall be used for its modernization and augment its MOOE and Capital Outlay requirements in accordance with Section 12 of R.A. No. 10867. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

The Director of the NBI shall submit its quarterly reports on the financial and physical accomplishments on the trust receipts transferred from authorized government depository bank to the National Treasury, including the list of beneficiaries of the scholarship program, with electronic signature to the DBM, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on NBI website for a period of three (3) years. The Director of NBI shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. **Hazard Duty Pay.** Subject to favorable recommendation of the National Bureau of Investigation (NBI) Director and approval of the Secretary of Justice, hazard pay not exceeding four thousand pesos (P4,000.00) per month may be granted to officials, agents, investigators and other personnel of the NBI who may be assigned in the investigation of cases which expose them to great danger or risks, subject to budgeting, accounting and auditing rules and regulations.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 19, 2017, Volume I-B, page 652, R.A. No. 10964)

3. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 152,083,000	P 202,624,000		P 354,707,000
Administration of Personnel Benefits	11,189,000			11,189,000
Sub-total, General Administration and Support	163,272,000	202,624,000		365,896,000
Operations				
Efficient and Effective Investigation Ensured	711,770,000	357,599,000	183,750,000	1,253,119,000
CRIME DETECTION AND INVESTIGATION PROGRAM	711,770,000	357,599,000	183,750,000	1,253,119,000
Investigation and Detection of Crimes and Other Related Activities	564,019,000	97,155,000		661,174,000
Scientific Criminal Investigation Services	95,153,000	59,601,000		154,754,000
Criminal Records Management and Modernization Activities	52,598,000	150,071,000		202,669,000
PROJECTS				
Locally-Funded Project(s)		50,772,000	183,750,000	234,522,000
ICT Priority Projects		50,772,000	76,450,000	127,222,000
Construction of 3-Storey NBI District Office, Antique			50,000,000	50,000,000

Acquisition of Lot, NBI IV-A Office, Lipa Matangas			15,000,000	15,000,000
Enhancement of NBI Nationwide Network Infrastructure			20,800,000	20,800,000
Establishment of NBI Disaster Recovery Unit			21,500,000	21,500,000
Sub-total, Operations	711,770,000	357,599,000	183,750,000	1,253,119,000
TOTAL NEW APPROPRIATIONS	P 875,042,000	P 560,223,000	P 183,750,000	P 1,619,015,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	617,373
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Total Permanent Positions	617,373
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Other Compensation Common to All

Personnel Economic Relief Allowance	35,520
Representation Allowance	13,326
Transportation Allowance	13,326
Clothing and Uniform Allowance	7,400
Mid-Year Bonus - Civilian	51,448
Year End Bonus	51,448
Cash Gift	7,400
Step Increment	1,544
Productivity Enhancement Incentive	7,400

Total Other Compensation Common to All	188,812
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	10,639
Hazard Duty Pay	25,981

Total Other Compensation for Specific Groups	36,620
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Other Benefits

PAG-IBIG Contributions	1,776
PhilHealth Contributions	4,946
Employees Compensation Insurance Premiums	1,776
Loyalty Award - Civilian	1,265
Terminal Leave	11,189

Total Other Benefits	20,952
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Non-Permanent Positions

11,285

Total Personnel Services

875,042

Maintenance and Other Operating Expenses

Travelling Expenses	35,349
Training and Scholarship Expenses	14,327
Supplies and Materials Expenses	86,990
Utility Expenses	51,088
Communication Expenses	21,523
Awards/Rewards and Prizes	309
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	150,400
Extraordinary and Miscellaneous Expenses	2,687
Professional Services	124,015
General Services	9,074
Repairs and Maintenance	34,092
Financial Assistance/Subsidy	206
Taxes, Insurance Premiums and Other Fees	1,400
Other Maintenance and Operating Expenses	
Advertising Expenses	851
Printing and Publication Expenses	1,079
Representation Expenses	1,070
Transportation and Delivery Expenses	3,017
Rent/Lease Expenses	4,159
Membership Dues and Contributions to Organizations	515
Subscription Expenses	17,972
Other Maintenance and Operating Expenses	100

Total Maintenance and Other Operating Expenses	560,223
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Total Current Operating Expenditures	1,435,265
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Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Structures Outlay	50,000
Machinery and Equipment Outlay	108,750
Transportation Equipment	10,000
Land and Land Improvement Outlay	15,000

Total Capital Outlays	183,750
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TOTAL NEW APPROPRIATIONS	1,619,015
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F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder.....	P	125,492,000
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New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 27,930,000	P 4,818,000		P 32,748,000

Operations	81,287,000	11,457,000	92,744,000
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	81,287,000	11,457,000	92,744,000
TOTAL NEW APPROPRIATIONS	P 109,217,000	P 16,275,000	P 125,492,000

Special Provision(s)

1. Assessments levied by the Office of the Government Corporate Counsel. Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The OGCC shall submit its quarterly reports on the collection of said income with electronic signature to the DBM, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on OGCC website for a period of three (3) years. The Government Corporate Counsel shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
General Administration and Support			
General Management and Supervision	P 27,930,000	P 4,818,000	P 32,748,000
Sub-total, General Administration and Support	27,930,000	4,818,000	32,748,000
Operations			
Efficient Legal Services for Government Corporations Ensured	81,287,000	11,457,000	92,744,000
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	81,287,000	11,457,000	92,744,000
Legal Services to GOCCs	81,287,000	11,457,000	92,744,000
Sub-total, Operations	81,287,000	11,457,000	92,744,000
TOTAL NEW APPROPRIATIONS	P 109,217,000	P 16,275,000	P 125,492,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

73,905

Total Permanent Positions	73,905
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,472
Representation Allowance	4,584
Transportation Allowance	4,584
Clothing and Uniform Allowance	515
Mid-Year Bonus - Civilian	6,158
Year End Bonus	6,158
Cash Gift	515
Step Increment	185
Productivity Enhancement Incentive	515
Total Other Compensation Common to All	25,686
Other Compensation for Specific Groups	
Longevity Pay	1,407
Total Other Compensation for Specific Groups	1,407
Other Benefits	
PAS-IBIG Contributions	124
PhilHealth Contributions	364
Employees Compensation Insurance Premiums	124
Loyalty Award - Civilian	140
Total Other Benefits	752
Non-Permanent Positions	7,467
Total Personnel Services	109,217
Maintenance and Other Operating Expenses	
Travelling Expenses	497
Training and Scholarship Expenses	2,272
Supplies and Materials Expenses	1,367
Utility Expenses	2,514
Communication Expenses	2,076
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,632
Professional Services	500
General Services	360
Repairs and Maintenance	110
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	25
Rent/Lease Expenses	4,822
Total Maintenance and Other Operating Expenses	16,275
Total Current Operating Expenditures	125,492
TOTAL NEW APPROPRIATIONS	125,492

G. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder.....P 939,646,000
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New Appropriations, by Program

=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 91,294,000	P 80,695,000	P 36,839,000	P 208,828,000
Operations	536,539,000	170,338,000	23,941,000	730,818,000
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	536,539,000	170,338,000	23,941,000	730,818,000
TOTAL NEW APPROPRIATIONS	P 627,833,000	P 251,033,000	P 60,780,000	P 939,646,000

Special Provision(s)

1. Income from Collections of the Office of the Solicitor General. In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General (OSG), constituted as a special trust fund, pursuant to R.A. No. 9417 shall be used exclusively for the authorized purposes under Section 11 of R.A. No. 9417, and its implementing rules and regulations subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, except for the payment of special allowance:

- (a) Five percent (5%) of monetary awards given by the Courts to client department, agencies and instrumentalities of the government, including court-approved compromise agreements;
- (b) Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and
- (c) All other income, fees and revenues earned and collected by the Office of the Solicitor General.

Provided, that the special allowances granted to Solicitor General, Assistant Solicitors General, Senior State Solicitors, State Solicitors I and II and Associate Solicitors I to III of the Office of the Solicitor General under R.A. No. 9417 which have already been fully integrated into their salary increase as of June 1, 2012 shall cease to be granted.

The OSG shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on OSG website for a period of three (3) years. The Solicitor General shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Operating Requirements of the Special Committee on Naturalization. In addition to the amounts appropriated herein, actual income derived from fifty percent (50%) of fees collected by the Special Committee on Naturalization shall be made available to the Office of the Solicitor General to augment the operational requirements of the Special Committee on Naturalization chargeable against the Special Account in the General Fund 151 (SAGF-151) pursuant to P.D. No. 736 E.O. No. 482 and R.A. No. 9417, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The OSG shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on OSG website for a period of three (3) years. The Solicitor General shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS**General Administration and Support****General Administration and Support Services**

P	90,148,000	P	80,695,000	P	36,839,000	P	207,682,000
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Administration of Personnel Benefits

	1,146,000						1,146,000
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Sub-total, General Administration and Support

	91,294,000		80,695,000		36,839,000		208,828,000
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Operations**Efficient Legal Service for Government and the Public Ensured**

	536,539,000		170,338,000		23,941,000		730,818,000
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LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM

	536,539,000		170,338,000		23,941,000		730,818,000
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Legal Services to the Government, its Offices and Agencies

	536,539,000		170,338,000		23,941,000		730,818,000
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Sub-total, Operations

	536,539,000		170,338,000		23,941,000		730,818,000
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TOTAL NEW APPROPRIATIONS

P	627,833,000	P	251,033,000	P	60,780,000	P	939,646,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

468,866

Total Permanent Positions

468,866

Other Compensation Common to All**Personnel Economic Relief Allowance**

16,728

Representation Allowance

21,642

Transportation Allowance

21,642

Clothing and Uniform Allowance

3,485

Mid-Year Bonus - Civilian

39,072

Year End Bonus

39,072

Cash Gift

3,485

Step Increment

1,172

Productivity Enhancement Incentive

3,485

Total Other Compensation Common to All

149,783

Other Compensation for Specific Groups**Longevity Pay**

2,638

Total Other Compensation for Specific Groups

2,638

Other Benefits**PAG-IBIG Contributions**

837

PhilHealth Contributions

2,741

Employees Compensation Insurance Premiums

837

Retirement Gratuity	915
Loyalty Award - Civilian	985
Terminal Leave	231
Total Other Benefits	6,546
Total Personnel Services	627,833
Maintenance and Other Operating Expenses	
Travelling Expenses	3,928
Training and Scholarship Expenses	45,455
Supplies and Materials Expenses	19,811
Utility Expenses	21,684
Communication Expenses	15,702
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	30,000
Extraordinary and Miscellaneous Expenses	6,206
Professional Services	582
General Services	13,524
Repairs and Maintenance	23,252
Taxes, Insurance Premiums and Other Fees	764
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Representation Expenses	150
Transportation and Delivery Expenses	714
Rent/Lease Expenses	45,385
Subscription Expenses	10,304
Other Maintenance and Operating Expenses	13,472
Total Maintenance and Other Operating Expenses	251,033
Total Current Operating Expenditures	878,866
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	35,755
Furniture, Fixtures and Books Outlay	9,385
Transportation Equipment Outlay	8,500
Intangible Assets	7,140
Total Capital Outlays	60,780
TOTAL NEW APPROPRIATIONS	939,646

N. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 877,180,000

New Appropriations, by Program

=====

Current Operating Expenditures

<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	
<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u>Total</u>
	<u>Operating</u>		
	<u>Expenses</u>		

PROGRAMS

General Administration and Support	P	65,685,000	P	17,863,000	P	9,006,000	P	92,554,000
Operations		592,619,000		114,120,000		77,887,000		784,626,000
PAROLE AND PROBATION PROGRAM		592,619,000		114,120,000		77,887,000		784,626,000
TOTAL NEW APPROPRIATIONS	P	658,304,000	P	131,983,000	P	86,893,000	P	877,180,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 55,974,000	P 17,863,000	P 9,006,000	P 82,843,000
National Capital Region (NCR)	55,974,000	17,863,000	9,006,000	82,843,000
Central Office	55,974,000	17,863,000	9,006,000	82,843,000
Administration of Personnel Benefits				
National Capital Region (NCR)	9,711,000			9,711,000
Central Office	9,711,000			9,711,000
Sub-total, General Administration and Support	65,685,000	17,863,000	9,006,000	92,554,000
Operations				
Community-Based Rehabilitation and Re-Integration of Offenders Upgraded	592,619,000	114,120,000	77,887,000	784,626,000
PAROLE AND PROBATION PROGRAM	592,619,000	114,120,000	77,887,000	784,626,000
Administration of the Parole and Probation System	592,619,000	105,687,000	13,376,000	711,682,000
National Capital Region (NCR)	76,101,000	11,299,000		87,400,000
Regional Office - NCR	76,101,000	11,299,000		87,400,000
Region I - Ilocos	31,981,000	6,033,000		38,014,000
Regional Office - I	31,981,000	6,033,000		38,014,000
Cordillera Administrative Region (CAR)	19,896,000	4,003,000	1,100,000	24,999,000
Regional Office - CAR	19,896,000	4,003,000	1,100,000	24,999,000

Region II - Cagayan Valley	27,938,000	4,320,000	1,297,000	33,555,000
Regional Office - II	27,938,000	4,320,000	1,297,000	33,555,000
Region III - Central Luzon	48,158,000	8,252,000	1,100,000	57,510,000
Regional Office - III	48,158,000	8,252,000	1,100,000	57,510,000
Region IVA - CALABARZON	50,833,000	8,377,000	1,100,000	60,310,000
Regional Office - IVA	50,833,000	8,377,000	1,100,000	60,310,000
Region IVB - MIMAROPA	20,298,000	5,194,000		25,492,000
Regional Office - IVB	20,298,000	5,194,000		25,492,000
Region V - Bicol	35,710,000	4,652,000		40,362,000
Regional Office - V	35,710,000	4,652,000		40,362,000
Region VI - Western Visayas	46,194,000	10,719,000		56,913,000
Regional Office - VI	46,194,000	10,719,000		56,913,000
Region VII - Central Visayas	59,471,000	10,819,000	1,100,000	71,390,000
Regional Office - VII	59,471,000	10,819,000	1,100,000	71,390,000
Region VIII - Eastern Visayas	38,529,000	5,288,000	2,382,000	46,199,000
Regional Office - VIII	38,529,000	5,288,000	2,382,000	46,199,000
Region IX - Zamboanga Peninsula	25,104,000	5,067,000	1,100,000	31,271,000
Regional Office - IX	25,104,000	5,067,000	1,100,000	31,271,000
Region X - Northern Mindanao	32,936,000	6,547,000	750,000	40,233,000
Regional Office - X	32,936,000	6,547,000	750,000	40,233,000
Region XI - Davao	36,883,000	5,179,000	1,100,000	43,162,000
Regional Office - XI	36,883,000	5,179,000	1,100,000	43,162,000
Region XII - SOCCSKSARGEN	19,660,000	5,935,000	1,100,000	26,695,000
Regional Office - XII	19,660,000	5,935,000	1,100,000	26,695,000
Region XIII - CARAGA	22,927,000	4,003,000	1,247,000	28,177,000
Regional Office - XIII	22,927,000	4,003,000	1,247,000	28,177,000
Project(s)				
Locally-Funded Project(s)				
National Justice Information System (NJIS) - Information System Strategic Plan (ISS-PPA): Single Carpeta System		3,506,000		3,506,000
National Capital Region (NCR)		3,506,000		3,506,000

Central Office	3,506,000		3,506,000
Development of Probation Information System	4,045,000	47,995,000	52,040,000
National Capital Region (NCR)	4,045,000	47,995,000	52,040,000
Central Office	4,045,000	47,995,000	52,040,000
Automation of Human Resource Management and Development System	882,000	16,516,000	17,398,000
National Capital Region (NCR)	882,000	16,516,000	17,398,000
Central Office	882,000	16,516,000	17,398,000
Sub-total, Operations	592,619,000	114,120,000	77,887,000
TOTAL NEW APPROPRIATIONS	P 658,304,000	P 131,983,000	P 86,893,000
			P 877,180,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	478,545
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Total Permanent Positions	478,545
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Other Compensation Common to All

Personnel Economic Relief Allowance	24,792
Representation Allowance	12,414
Transportation Allowance	12,414
Clothing and Uniform Allowance	5,165
Honoraria	2,200
Mid-Year Bonus - Civilian	39,879
Year End Bonus	39,879
Cash Gift	5,165
Step Increment	1,196
Productivity Enhancement Incentive	5,165

Total Other Compensation Common to All	148,269
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Other Compensation for Specific Groups

Magna Carta for Public Social Workers	14,863
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Total Other Compensation for Specific Groups	14,863
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Other Benefits

PAG-IBIG Contributions	1,239
PhilHealth Contributions	3,743
Employees Compensation Insurance Premiums	1,239

Loyalty Award - Civilian	695
Terminal Leave	9,711
Total Other Benefits	16,627
Total Personnel Services	658,304
Maintenance and Other Operating Expenses	
Travelling Expenses	17,638
Training and Scholarship Expenses	10,835
Supplies and Materials Expenses	12,462
Utility Expenses	8,560
Communication Expenses	12,362
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,824
Professional Services	47,874
General Services	9,565
Repairs and Maintenance	3,365
Taxes, Insurance Premiums and Other Fees	727
Other Maintenance and Operating Expenses	
Advertising Expenses	26
Printing and Publication Expenses	894
Representation Expenses	986
Rent/Lease Expenses	4,808
Membership Dues and Contributions to Organizations	1
Subscription Expenses	56
Total Maintenance and Other Operating Expenses	131,983
Total Current Operating Expenditures	790,287
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	15,000
Machinery and Equipment Outlay	53,553
Transportation Equipment Outlay	7,700
Furniture, Fixtures and Books Outlay	10,640
Total Capital Outlays	86,893
TOTAL NEW APPROPRIATIONS	877,180

I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder.....P 120,411,000

New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 45,306,000	P 14,790,000		P 60,096,000

Operations	25,806,000	34,509,000	60,315,000
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	25,806,000	34,509,000	60,315,000
TOTAL NEW APPROPRIATIONS	P 71,112,000	P 49,299,000	P 120,411,000

Special Provision(s)

1. **Use and Recording of Proceeds.** All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: PROVIDED, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, such as, but not limited to, legal fees, litigation expenses, recovery expenses, selling expenses, custodianship, and administrative expenses, such as the cost for the operations of assets recovered and sequestered assets taken over by the PCGG, personnel hired for the purpose, security, realty taxes, monthly dues, repairs and rehabilitation expenses, and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances and other benefits of PCGG officials and employees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The PCGG shall submit its quarterly reports on the utilization of funds with electronic signature to the DBM, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on PCGG website for a period of three (3) years. The Chairperson of the PCGG shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
General Administration and Support			
General Management and Supervision	P 45,306,000	P 14,790,000	P 60,096,000
Sub-total, General Administration and Support	45,306,000	14,790,000	60,096,000
Operations			
Ill-Gotten Wealth Effectively and Efficiently Recovered	25,806,000	34,509,000	60,315,000
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	25,806,000	34,509,000	60,315,000
Recovery of Ill-gotten Wealth	25,806,000	34,509,000	60,315,000
Sub-total, Operations	25,806,000	34,509,000	60,315,000
TOTAL NEW APPROPRIATIONS	P 71,112,000	P 49,299,000	P 120,411,000

New Appropriations, by Object of Expenditures**(In Thousand Pesos)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	34,499
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Total Permanent Positions	34,499
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,464
Representation Allowance	1,140
Transportation Allowance	1,140
Clothing and Uniform Allowance	305
Honoraria	600
Mid-Year Bonus - Civilian	2,875
Year End Bonus	2,875
Cash Gift	305
Step Increment	86
Productivity Enhancement Incentive	305

Total Other Compensation Common to All	11,095
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Other Benefits

PAG-IBIG Contributions	73
PhilHealth Contributions	225
Employees Compensation Insurance Premiums	73

Total Other Benefits	371
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Non-Permanent Positions	25,147
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Total Personnel Services	71,112
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Maintenance and Other Operating Expenses

Travelling Expenses	2,026
Training and Scholarship Expenses	1,240
Supplies and Materials Expenses	4,880
Utility Expenses	4,660
Communication Expenses	3,605
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,990
Professional Services	15,750
General Services	7,800
Repairs and Maintenance	3,733
Taxes, Insurance Premiums and Other Fees	700
Other Maintenance and Operating Expenses	
Advertising Expenses	264
Printing and Publication Expenses	54

Representation Expenses	743
Transportation and Delivery Expenses	54
Rent/Lease Expenses	950
Subscription Expenses	250
Other Maintenance and Operating Expenses	600
Total Maintenance and Other Operating Expenses	49,299
Total Current Operating Expenditures	120,411
TOTAL NEW APPROPRIATIONS	120,411

J. PUBLIC ATTORNEY'S OFFICE

For general administration and support, and operations, as indicated hereunder..... P 2,993,053,000
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New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 226,009,000	P 10,721,000	P	P 236,730,000
Operations	2,646,585,000	97,738,000	12,000,000	2,756,323,000
PUBLIC LEGAL ASSISTANCE PROGRAM	2,646,585,000	97,738,000	12,000,000	2,756,323,000
TOTAL NEW APPROPRIATIONS	P 2,872,594,000	P 108,459,000	P 12,000,000	P 2,993,053,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 191,201,000	P 10,721,000	P	P 201,922,000
Administration of Personnel Benefits	34,808,000			34,808,000
Sub-total, General Administration and Support	226,009,000	10,721,000		236,730,000

Operations

Accessible, Efficient and Effective Legal Service to Indigents and Other Qualified Persons Assured	2,646,585,000	97,738,000	12,000,000	2,756,323,000
PUBLIC LEGAL ASSISTANCE PROGRAM	2,646,585,000	97,738,000	12,000,000	2,756,323,000
Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases	2,646,585,000	97,738,000	12,000,000	2,756,323,000
Sub-total, Operations	2,646,585,000	97,738,000	12,000,000	2,756,323,000
TOTAL NEW APPROPRIATIONS	P 2,872,594,000 P	108,459,000 P	12,000,000 P	2,993,053,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	2,074,183
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Total Permanent Positions	2,074,183
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Other Compensation Common to All

Personnel Economic Relief Allowance	64,368
Representation Allowance	125,526
Transportation Allowance	125,526
Clothing and Uniform Allowance	13,410
Mid-Year Bonus - Civilian	172,849
Year End Bonus	172,849
Cash Gift	13,410
Step Increment	5,185
Productivity Enhancement Incentive	13,410

Total Other Compensation Common to All	706,533
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Other Compensation for Specific Groups

Allowance of PAO Lawyers and Employees Assigned in Night Courts	576
Inquest Allowance	38,640

Total Other Compensation for Specific Groups	39,216
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Other Benefits

PAG-IBIG Contributions	3,218
PhilHealth Contributions	9,938
Employees Compensation Insurance Premiums	3,218
Retirement Gratuity	19,543
Loyalty Award - Civilian	1,480

Terminal Leave	15,265
Total Other Benefits	52,662
Total Personnel Services	2,872,594
Maintenance and Other Operating Expenses	
Travelling Expenses	6,080
Training and Scholarship Expenses	6,440
Supplies and Materials Expenses	52,692
Utility Expenses	9,235
Communication Expenses	5,463
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,911
Professional Services	1,484
General Services	5,784
Repairs and Maintenance	1,698
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	106
Printing and Publication Expenses	318
Representation Expenses	1,794
Transportation and Delivery Expenses	637
Rent/Lease Expenses	9,967
Membership Dues and Contributions to Organizations	300
Subscription Expenses	900
Total Maintenance and Other Operating Expenses	108,459
Total Current Operating Expenditures	2,981,053
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	12,000
Total Capital Outlays	12,000
TOTAL NEW APPROPRIATIONS	2,993,053

GENERAL SUMMARY
DEPARTMENT OF JUSTICE

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 5,684,459,000	P 754,568,000	P 670,054,000	P 7,109,081,000
B. BUREAU OF CORRECTIONS	755,757,000	1,598,575,000	310,053,000	2,664,385,000
C. BUREAU OF IMMIGRATION	585,331,000	326,300,000	33,535,000	945,166,000
D. LAND REGISTRATION AUTHORITY	874,192,000	197,602,000		1,071,794,000
E. NATIONAL BUREAU OF INVESTIGATION	875,042,000	560,223,000	183,750,000	1,619,015,000
F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL	109,217,000	16,275,000		125,492,000
G. OFFICE OF THE SOLICITOR GENERAL	627,833,000	251,033,000	60,780,000	939,646,000
H. PAROLE AND PROBATION ADMINISTRATION	658,304,000	131,983,000	86,893,000	877,180,000
I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT	71,112,000	49,299,000		120,411,000
J. PUBLIC ATTORNEY'S OFFICE	2,872,594,000	108,459,000	12,000,000	2,993,053,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF JUSTICE	P13,113,841,000	P 3,994,317,000	P 1,357,065,000	P18,465,223,000