

D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,071,794,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 88,631,000			P 88,631,000
Support to Operations	33,664,000			33,664,000
Operations	751,897,000	197,602,000		949,499,000
LAND TITLING AND REGISTRATION PROGRAM	751,897,000	197,602,000		949,499,000
TOTAL NEW APPROPRIATIONS	P 874,192,000	P 197,602,000		P 1,071,794,000

Special Provision(s)

1. Land Registration Fees and Collections. In addition to the amounts appropriated herein, Three Hundred Ninety Three Million One Hundred Forty Six Thousand Pesos (P393,146,000) and Forty One Million Seven Hundred Ninety Five Thousand Pesos (P41,795,000) shall be used for MOOE and Capital Outlay requirements of the Land Registration Authority (LRA), respectively, sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The LRA shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on LRA website for a period of three (3) years. The Administrator of LRA shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Comprehensive Agrarian Reform Program. The amount of Two Hundred Seventy Three Million Forty Seven Thousand Pesos (P273,047,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 51,610,000			P 51,610,000
Administration of Personnel Benefits	37,021,000			37,021,000
Sub-total, General Administration and Support	88,631,000			88,631,000

GENERAL APPROPRIATIONS ACT, FY 2018

Support to Operations			
Statistical Services	7,323,000		7,323,000
Information Systems Development and Maintenance	10,864,000		10,864,000
Legal Services	15,477,000		15,477,000
Sub-total, Support to Operations	33,664,000		33,664,000
Operations			
Land Registration Services Effectively Delivered	751,897,000	197,602,000	949,499,000
LAND TITLING AND REGISTRATION PROGRAM	751,897,000	197,602,000	949,499,000
Issuance of Registration Decrees and Certificates of Title	233,836,000		233,836,000
Registration of Voluntary and Involuntary Deeds/Instruments	442,616,000		442,616,000
Registration of CLOAS and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	75,445,000	197,602,000	273,047,000
Sub-total, Operations	751,897,000	197,602,000	949,499,000
TOTAL NEW APPROPRIATIONS	P 874,192,000	P 197,602,000	P 1,071,794,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

550,710

Total Permanent Positions

550,710

Other Compensation Common to All

Personnel Economic Relief Allowance

48,624

Representation Allowance

7,542

Transportation Allowance

7,542

Clothing and Uniform Allowance

10,130

Honoraria

4,073

Mid-Year Bonus - Civilian

45,893

Year End Bonus

45,893

Cash Gift

10,130

Step Increment

1,377

Productivity Enhancement Incentive

10,130

Total Other Compensation Common to All

191,334

Other Compensation for Specific Groups	
Longevity Pay	1,189
Anniversary Bonus - Civilian	6,915

Total Other Compensation for Specific Groups	8,104

Other Benefits	
PAG-IBIG Contributions	2,431
PhilHealth Contributions	5,521
Employees Compensation Insurance Premiums	2,431
Retirement Gratuity	9,743
Loyalty Award - Civilian	1,195
Terminal Leave	27,278

Total Other Benefits	48,599

Non-Permanent Positions	75,445

Total Personnel Services	874,192

Maintenance and Other Operating Expenses	
Travelling Expenses	1,202
Training and Scholarship Expenses	273
Supplies and Materials Expenses	4,043
Utility Expenses	1,803
Communication Expenses	2,950
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	94
General Services	2,450
Repairs and Maintenance	596
Taxes, Insurance Premiums and Other Fees	181,606
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	485
Other Maintenance and Operating Expenses	2,100

Total Maintenance and Other Operating Expenses	197,602

Total Current Operating Expenditures	1,071,794

TOTAL NEW APPROPRIATIONS	1,071,794
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