

**C. BUREAU OF IMMIGRATION**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....P 945,166,000

**New Appropriations, by Program**

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**PROGRAMS**

General Administration and Support	P 50,408,000	P 80,684,000	P	P 131,092,000
Operations	534,923,000	245,616,000	33,535,000	814,074,000
BORDER CONTROL AND MANAGEMENT PROGRAM	534,923,000	245,616,000	33,535,000	814,074,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 585,331,000</b>	<b>P 326,300,000</b>	<b>P 33,535,000</b>	<b>P 945,166,000</b>

**Special Provision(s)**

**1. IMMIGRATION FEES AND COLLECTIONS.** Express Lane Fees and Charges collected by the BI shall be deposited in a Special Trust Fund Account in a government bank as an exception to Section 44, Chapter 5, Book VI of E.O. No. 292 and Section 63 of P.D. No. 1445 and shall be used exclusively for the following purposes:

- a. Sixty-four percent (64%) shall be used to augment the salaries of the BI's personnel (Presidential appointees, co-terminus and regular employees) who rendered service beyond office hours subject to deduction of applicable taxes;
- b. Twenty-five percent (25%) shall be used to pay for the salaries of contractual personnel (confidential agents and job order employees) subject to deduction of applicable taxes;
- c. One percent (1%) shall be remitted to the Bureau of Treasury as administrative cost (payment of the cost of BI supplies and other operating expenses incurred in collecting express lane fees);
- d. Ten percent (10%) shall be deposited with the National Treasury as income of the General Fund;
- e. Interest income from the Express Lane Fund shall be remitted to the National Treasury.

The Commissioner of Immigration shall promulgate rules and guidelines, subject to the approval of the Secretary of Justice, to ensure that disbursements of the Express Lane Fund are fair and equitable such that employees with the same functions, duties and responsibilities are given equal pay.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The BI shall submit its quarterly reports on the collection of said income with electronic signature to the DMH, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the BI website for a period of three (3) years. The BI Commissioner shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 19, 2017, Volume I-B, page 650, R.A. No. 10964)

**2. Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**PROGRAMS**

General Administration and Support				
General Management and Supervision	P 44,310,000	P 80,684,000	P	P 124,994,000

Administration of Personnel Benefits	6,098,000			6,098,000
Sub-total, General Administration and Support	50,408,000	80,684,000		131,092,000
<b>Operations</b>				
Immigration Enforcement and Border Control Effectively and Efficiently Administered	534,923,000	245,616,000	33,535,000	814,074,000
BORDER CONTROL AND MANAGEMENT PROGRAM	534,923,000	245,616,000	33,535,000	814,074,000
Registration of Aliens	51,897,000	11,105,000		63,002,000
Immigration, Deportation and Other Related Activities	443,891,000	200,871,000	31,570,000	676,332,000
Intelligence and Security Services	39,135,000	33,640,000		72,775,000
<b>Project(s)</b>				
<b>Locally-Funded Project(s)</b>				
Rehabilitation /Renovation of the Bureau of Immigration Warden Facility in Bicutan, Taguig			1,965,000	1,965,000
National Capital Region (NCR)			1,965,000	1,965,000
Central Office			1,965,000	1,965,000
Sub-total, Operations	534,923,000	245,616,000	33,535,000	814,074,000
TOTAL NEW APPROPRIATIONS	P 585,331,000	P 326,300,000	P 33,535,000	P 945,166,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

428,842

## Total Permanent Positions

428,842

## Other Compensation Common to All

## Personnel Economic Relief Allowance

40,560

## Representation Allowance

372

## Transportation Allowance

372

## Clothing and Uniform Allowance

8,450

## Monoraria

600

## Mid-Year Bonus - Civilian

35,738

## Year End Bonus

35,738

## Cash Gift

8,450

## Step Increment

1,072

Productivity Enhancement Incentive	8,450
Total Other Compensation Common to All	139,802
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	453
Total Other Compensation for Specific Groups	453
Other Benefits	
PAG-IBIG Contributions	2,028
PhilHealth Contributions	5,060
Employees Compensation Insurance Premiums	2,028
Loyalty Award - Civilian	1,020
Terminal Leave	6,098
Total Other Benefits	16,234
Total Personnel Services	585,331
Maintenance and Other Operating Expenses	
Travelling Expenses	92,250
Training and Scholarship Expenses	21,275
Supplies and Materials Expenses	55,729
Utility Expenses	24,825
Communication Expenses	34,882
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	331
Professional Services	2,000
General Services	35,147
Repairs and Maintenance	19,700
Taxes, Insurance Premiums and Other Fees	2,174
Other Maintenance and Operating Expenses	
Advertising Expenses	2,314
Printing and Publication Expenses	3,065
Representation Expenses	953
Transportation and Delivery Expenses	657
Rent/Lease Expenses	7,710
Membership Dues and Contributions to Organizations	70
Subscription Expenses	3,218
Total Maintenance and Other Operating Expenses	326,300
Total Current Operating Expenditures	911,631
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Structures Outlay	1,965
Transportation and Equipment Outlay	31,570
Total Capital Outlays	33,535
<b>TOTAL NEW APPROPRIATIONS</b>	<b>945,166</b>