

B. BUREAU OF CORRECTIONS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..... P 2,664,385,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 570,660,000	P 74,087,000		P 644,747,000
Operations	185,097,000	1,524,488,000	310,053,000	2,019,638,000
PRISONERS REHABILITATION PROGRAM	149,844,000	137,273,000		287,117,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	35,253,000	1,387,215,000	310,053,000	1,732,521,000
TOTAL NEW APPROPRIATIONS	P 755,757,000	P 1,598,575,000	P 310,053,000	P 2,664,385,000

Special Provision(s)

1. **Revolving Fund for Agro-Industrial Products.** The revolving fund constituted from the sale of agro-industrial products shall be used for: (i) payment of allowance to prisoners working in agricultural or industrial projects at a rate of not less than Five Hundred Pesos (P500) for each prisoner per month; (ii) payment of additional subsistence allowance of prisoners in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the construction, maintenance, repair and operations of agricultural or industrial projects and prison facilities: PROVIDED, That any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by the Bureau of Corrections (BuCor) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The BuCor shall submit its quarterly reports on income and expenditure with electronic signature to the DMN, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on BuCor's website for a period of three (3) years. The Director of BuCor shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

GENERAL APPROPRIATIONS ACT, FY 2018

2. **Subsistence and Medicine Allowance of Prisoners.** The amounts appropriated herein, shall cover the daily subsistence and medicine allowance at Sixty Pesos (P60) and Ten Pesos (P10), respectively, for Forty Seven Thousand Ten (47,010) assumed number of prisoners for the year.

The BuCor shall submit its quarterly reports on the utilization of funds with electronic signature to the DBM, through the unified electronic system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on BuCor's website for a period of three (3) years. The Director of BuCor shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

3. **Quarters Privileges.** Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Peral Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities, such as water, electricity, telephone, and similar charges.

4. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 557,887,000	P 74,087,000		P 631,974,000
National Capital Region (NCR)	557,887,000	74,087,000		631,974,000
New Bilibid Prison/Correctional Institute for Women	557,887,000	74,087,000		631,974,000
Administration of Personnel Benefits	12,773,000			12,773,000
National Capital Region (NCR)	12,773,000			12,773,000
New Bilibid Prison/Correctional Institute for Women	12,773,000			12,773,000
Sub-total, General Administration and Support	570,660,000	74,087,000		644,747,000
Operations				
National Prisoners Effectively and Efficiently Kept Safe and Rehabilitated	185,097,000	1,524,488,000	310,053,000	2,019,638,000
PRISONERS REHABILITATION PROGRAM	149,844,000	137,273,000		287,117,000
Implementation, Supervision and Evaluation of Rehabilitation Programs for National Prisoners	116,950,000	123,684,000		240,634,000
National Capital Region (NCR)	71,047,000	61,168,000		132,215,000
New Bilibid Prison/Correctional Institute for Women	71,047,000	61,168,000		132,215,000
Region IVB - MIMAROPA	18,401,000	24,487,000		42,888,000

Inahig Prison and Penal Farm	13,290,000	13,884,000		27,174,000
Sablayan Prison and Penal Farm	5,111,000	10,603,000		15,714,000
Region VIII - Eastern Visayas	10,132,000	8,926,000		19,058,000
Leyte Regional Prison	10,132,000	8,926,000		19,058,000
Region IX - Zamboanga Peninsula	7,127,000	10,791,000		17,918,000
San Ramon Prison and Penal Farm	7,127,000	10,791,000		17,918,000
Region XI - Davao	10,243,000	18,312,000		28,555,000
Davao Prison and Penal Farm	10,243,000	18,312,000		28,555,000
Operation and Implementation of Agro-Industries Project	32,894,000	13,589,000		46,483,000
National Capital Region (NCR)	9,254,000	5,523,000		14,777,000
New Bilibid Prison/Correctional Institute for Women	9,254,000	5,523,000		14,777,000
Region IVB - MIMAROPA	15,505,000	3,793,000		19,298,000
Inahig Prison and Penal Farm	10,161,000	2,209,000		12,370,000
Sablayan Prison and Penal Farm	5,344,000	1,584,000		6,928,000
Region VIII - Eastern Visayas	827,000			827,000
Leyte Regional Prison	827,000			827,000
Region IX - Zamboanga Peninsula	1,883,000	1,785,000		3,668,000
San Ramon Prison and Penal Farm	1,883,000	1,785,000		3,668,000
Region XI - Davao	5,425,000	2,488,000		7,913,000
Davao Prison and Penal Farm	5,425,000	2,488,000		7,913,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	35,253,000	1,387,215,000	310,053,000	1,732,521,000
Supervision, Control and Management of National Prisoners	35,253,000	1,387,215,000	310,053,000	1,732,521,000
National Capital Region (NCR)	9,943,000	864,348,000		874,291,000
New Bilibid Prison/Correctional Institute for Women	9,943,000	864,348,000		874,291,000
Region IVB - MIMAROPA	7,951,000	179,096,000	2,200,000	189,247,000
Inahig Prison and Penal Farm	5,764,000	93,715,000	1,100,000	100,579,000
Sablayan Prison and Penal Farm	2,187,000	85,381,000	1,100,000	88,668,000
Region VIII - Eastern Visayas	6,084,000	74,996,000	5,653,000	86,733,000
Leyte Regional Prison	6,084,000	74,996,000	5,653,000	86,733,000

GENERAL APPROPRIATIONS ACT, FY 2018

Region IX - Zamboanga Peninsula	3,588,000	58,332,000	1,100,000	63,020,000
San Ramon Prison and Penal Farm	3,588,000	58,332,000	1,100,000	63,020,000
Region XI - Davao	7,687,000	210,443,000	1,100,000	219,230,000
Davao Prison and Penal Farm	7,687,000	210,443,000	1,100,000	219,230,000
Project(s)				
Locally-Funded Project(s)				
Construction/Rehabilitation /Improvement of various Regional Prison Facilities			300,000,000	300,000,000
National Capital Region (NCR)			300,000,000	300,000,000
Central Office			300,000,000	300,000,000
Sub-Total, Operations	185,097,000	1,524,488,000	310,053,000	2,019,638,000
TOTAL NEW APPROPRIATIONS	P 755,757,000	P 1,598,575,000	P 310,053,000	P 2,664,385,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

498,704

Total Permanent Positions

498,704

Other Compensation Common to All

Personnel Economic Relief Allowance

61,368

Representation Allowance

720

Transportation Allowance

720

Clothing and Uniform Allowance

12,785

Mid Year Bonus - Civilian

41,558

Year End Bonus

41,558

Cash Gift

12,785

Step Increment

1,245

Productivity Enhancement Incentive

12,785

Total Other Compensation Common to All

185,524

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

12,117

Magna Carta for Public Social Workers

356

Quarters Allowance	1,260
Hazard Pay	15,695
Special Hardship Allowance	2,846
Other Personnel Benefits	13,101
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Total Other Compensation for Specific Groups	45,375
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Other Benefits	
PAG-IBIG Contributions	3,068
PhilHealth Contributions	5,755
Employees Compensation Insurance Premiums	3,068
Loyalty Award - Civilian	1,490
Terminal Leave	12,773
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Total Other Benefits	26,154
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Total Personnel Services	755,757
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Maintenance and Other Operating Expenses	
Travelling Expenses	60,463
Training and Scholarship Expenses	7,947
Supplies and Materials Expenses	1,352,421
Utility Expenses	86,511
Communication Expenses	8,395
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	306
Professional Services	6,529
Repairs and Maintenance	56,311
Financial Assistance/Subsidy	1,000
Taxes, Insurance Premiums and Other Fees	1,600
Other Maintenance and Operating Expenses	
Advertising Expenses	902
Printing and Publication Expenses	1,276
Representation Expenses	5,000
Rent/Lease Expenses	2,050
Membership Dues and Contributions to Organizations	200
Subscription Expenses	1,764
Donations	900
Other Maintenance and Operating Expenses	5,000
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Total Maintenance and Other Operating Expenses	1,598,575
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Total Current Operating Expenditures	2,354,332
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Structures Outlay	300,000
Transportation Equipment Outlay	5,500
Furniture, Fixtures and Books Outlay	4,553
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Total Capital Outlays	310,053
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TOTAL NEW APPROPRIATIONS	2,664,385
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