

C. NATIONAL NUTRITION COUNCIL

For general administration and support, and operations, including locally-funded projects, as indicated hereunder..... P 725,119,000
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New Appropriations, by Program
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					<u>Current Operating Expenditures</u>			
					<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
					<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
						<u>Operating</u>		
						<u>Expenses</u>		
PROGRAMS								
	General Administration and Support	P	18,645,000	P	14,100,000	P	1,100,000	P 33,845,000
	Operations		50,613,000		640,661,000			691,274,000
	NATIONAL NUTRITION MANAGEMENT PROGRAM		50,613,000		640,661,000			691,274,000
	TOTAL NEW APPROPRIATIONS	P	69,258,000	P	654,761,000	P	1,100,000	P 725,119,000

Special Provision(s)

i. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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					<u>Current Operating Expenditures</u>			
					<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
					<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
						<u>Operating</u>		
						<u>Expenses</u>		
PROGRAMS								
	General Administration and Support							

GENERAL APPROPRIATIONS ACT, FY 2018

General Management and Supervision	P	18,645,000	P	12,470,000	P	1,100,000	P	32,215,000
Human Resource Development				1,630,000				1,630,000
Sub-total, General Administration and Support		18,645,000		14,100,000		1,100,000		33,845,000
Operations								
Improved access to quality nutrition and nutrition-sensitive services		50,613,000		640,661,000				691,274,000
NATIONAL NUTRITION MANAGEMENT PROGRAM		50,613,000		640,661,000				691,274,000
Nutrition policy, standards, plan and program development and coordination		9,193,000		714,000				9,907,000
Philippine food and nutrition surveillance		6,220,000		14,711,000				20,931,000
Promotion of good nutrition		5,326,000		98,862,000				104,188,000
Assistance to national, local nutrition and related programs		29,874,000		156,431,000				186,305,000
Project(s)								
Locally-Funded Project(s)				369,943,000				369,943,000
ECCD/Nutrition Intervention Package for the First 1000 days (NIP/First 1000 Days)				369,943,000				369,943,000
Sub-total, Operations		50,613,000		640,661,000				691,274,000
TOTAL NEW APPROPRIATIONS	P	69,258,000	P	654,761,000	P	1,100,000	P	725,119,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

44,362

Total Permanent Positions

44,362

Other Compensation Common to All

Personnel Economic Relief Allowance

2,472

Representation Allowance

1,290

Transportation Allowance

1,290

Clothing and Uniform Allowance

515

Mid-Year Bonus - Civilian

3,696

Year End Bonus

3,696

Cash Gift

515

Step Increment	111
Productivity Enhancement Incentive	515

Total Other Compensation Common to All	14,100

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	10,197

Total Other Compensation for Specific Groups	10,197

Other Benefits	
PAG-IBIG Contributions	123
PhilHealth Contributions	354
Employees Compensation Insurance Premiums	122

Total Other Benefits	599

Total Personnel Services	69,258

Maintenance and Other Operating Expenses	
Travelling Expenses	73,018
Training and Scholarship Expenses	174,162
Supplies and Materials Expenses	25,678
Utility Expenses	2,264
Communication Expenses	6,608
Awards/Rewards and Prizes	12,076
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	25
Professional Services	93,805
General Services	3,671
Repairs and Maintenance	1,550
Taxes, Insurance Premiums and Other Fees	938
Other Maintenance and Operating Expenses	
Advertising Expenses	212,454
Printing and Publication Expenses	18,048
Representation Expenses	21,121
Transportation and Delivery Expenses	400
Rent/Lease Expenses	1,132
Subscription Expenses	233
Other Maintenance and Operating Expenses	7,578

Total Maintenance and Other Operating Expenses	654,761

Total Current Operating Expenditures	724,019

Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	1,100

Total Capital Outlays	1,100

TOTAL NEW APPROPRIATIONS	725,119
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