

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder.....P106,082,096,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 8,450,068,000	P 334,358,000		P 8,784,426,000
Support to Operations	1,112,350,000	457,152,000	596,480,000	2,165,982,000
Operations	24,335,875,000	40,105,520,000	30,690,293,000	95,131,688,000
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	53,948,000	159,927,000		213,875,000
HEALTH SYSTEMS STRENGTHENING PROGRAM	438,247,000	10,533,013,000	30,266,705,000	41,237,965,000
PUBLIC HEALTH PROGRAM	478,245,000	19,115,769,000		19,594,014,000
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM		63,668,000		63,668,000
HEALTH EMERGENCY MANAGEMENT PROGRAM		517,185,000	300,000,000	817,185,000
HEALTH FACILITIES OPERATION PROGRAM	22,757,637,000	4,699,425,000	123,588,000	27,580,650,000
HEALTH REGULATORY PROGRAM	607,798,000	146,362,000		754,160,000
SOCIAL HEALTH PROTECTION PROGRAM		4,870,171,000		4,870,171,000
TOTAL NEW APPROPRIATIONS	P33,898,293,000	P40,897,030,000	P31,286,773,000	P106,082,096,000

Special Provision(s)

1. Value-Added Tax Collected from Horse Races. In addition to the amounts appropriated herein, Twenty Nine Million Four Hundred Twenty Thousand Pesos (P29,420,000) shall be used for the following purposes sourced from Value-Added Tax collected on conduct of horse races by the Manila Jockey Club, Inc. (MJCI) and Philippine Racing Commission, Inc. (PRCI) in accordance with Section 6 of R.A. No. 6631 and Section 8 of R.A. No. 6632, as amended, respectively, and implemented by DOF-DBM J.C. No. 2008-1 dated June 16, 2008:

- a) Twenty-four percent (24%) of the collections from MJCI and PRCI to augment the operating requirements of the Philippine Anti-Tuberculosis Society;
- b) Eight percent (8%) of the collections from MJCI and PRCI to augment the operating requirements of the White Cross, Inc.; and
- c) Twenty-eight percent (28%) of the collections from PRCI to augment the operating requirements of the PCSO.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The DOH shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on DOH website for a period of three (3) years. The Secretary of Health shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. **Health Facility Income.** In addition to the amounts appropriated herein, all income generated from the operation of specialized hospitals, medical centers, institute for disease prevention and control, including drug abuse treatment and rehabilitation centers and facilities, blood service facilities (blood stations, blood collection units, blood banks), national reference laboratories and other hospitals under the DOH shall be deposited in an authorized government depository bank and used to augment the hospitals' and other health facilities' MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; (ii) income sourced from Philhealth reimbursements from availment of medical services shall be used exclusively by said hospitals and other health care facilities for the improvement of their facilities, and for the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities; and (iii) at least five percent (5%) of the said income shall be devoted for preventive and promotive health services including the provision of family planning services.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the specialized hospitals, medical centers, institute for disease prevention and control, including drug abuse treatment and rehabilitation centers and facilities, blood center facilities (blood stations, blood collection units, blood banks), national reference laboratories and other health facilities under the DOH in violation of the above requirement shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The DOH shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the DOH website.

3. **Fees and Charges of the Bureau of Quarantine and International Health Surveillance.** In addition to the amounts appropriated herein, Sixty Seven Million Four Hundred Forty Eight Thousand Pesos (P67,448,000) shall be used for the operational requirements of the Bureau of Quarantine and International Health Surveillance (BQIHS) sourced from at least fifty percent (50%) of the fees and charges collected in accordance with Section 9 of R.A. No. 9271.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The BQIHS shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on BQIHS website for a period of three (3) years. The Director of BQIHS shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

4. **Fees, Fines, Royalties and Other Charges of the Food and Drug Administration.** In addition to the amounts appropriated herein, Two Hundred Eighty Eight Million Four Hundred Fifty Four Thousand Pesos (P288,454,000) shall be used in support of its Five-Year Development Plan sourced from fees, fines, royalties and other charges collected by the Food and Drug Administration (FDA) in accordance with R.A. No. 9502.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The FDA shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on FDA website for a period of three (3) years. The Administrator of the FDA shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

5. **Quick Response Fund.** The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a standby fund to be used for the rehabilitation and repair of health facilities, replacement of medical equipment, as well as provision for emergency medical assistance, including pre-positioning of medical aids and personal hygiene kits in order that the situation and living conditions of people in communities or areas stricken by calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, nor be realigned for any other purpose not authorized in this Act.

The DOH shall submit to the DBM, the National Disaster Risk Reduction and Management Council, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the utilization of the QRF. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOH website.

6. **Health Facilities Enhancement Program.** The amount of Thirty Billion Two Hundred Sixty Six Million Seven Hundred Five Thousand Pesos (P30,266,705,000) appropriated herein for the implementation of the Health Facilities Enhancement Program (HFEP) shall be used exclusively for the following purposes:

- a) Twenty Three Billion Two Hundred Eleven Million Four Hundred Four Thousand Pesos (P23,211,404,000) for the construction, upgrading, expansion, rehabilitation and/or repair of, and land acquisition for, barangay health stations, rural health units, LGU hospitals, specialized hospitals, regional medical centers, dangerous drugs abuse treatment and rehabilitation centers and other health care facilities, with priority given to those located or nearby areas where there are large number of poor families or households under the National Household Targeting System for Poverty Reduction (NHTS-PR) or where there are no private health care facilities which can provide affordable and quality health care;

b) Six Billion Two Hundred Sixty Million Two Hundred Forty One Thousand Pesos (P6,260,241,000) for the purchase of hospital equipment for government health care facilities to be constructed, upgraded, or expanded; and

c) Seven Hundred Ninety Five Million Sixty Thousand Pesos (P795,060,000) for the procurement of ambulances and mobile dental vans.

In the implementation of infrastructure projects costing more than One Million Pesos (P1,000,000), the DOH is authorized to deduct not more than one percent (1%) of the project cost to be used for administrative overhead expenses.

The details of the HFEP are provided in Volume I-B of this Act.

The DOH shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on DOH website for a period of three (3) years. The Secretary of Health shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

7. Assistance to Indigent Patients. The amount of Four Billion Eight Hundred Seventy Million One Hundred Seventy One Thousand Pesos (P4,870,171,000) appropriated herein under the Assistance to Indigent Patients shall be used for hospitalization and assistance to indigent and poor patients. In no case shall more than one percent (1%) of said amount be used for administrative expenses.

The DOH Regional Offices through their respective Regional Directors may enter into a Memorandum of Agreement (MOA) with private hospitals for health and medical services to indigents, which the government hospitals are unable to provide as certified by the Chief of Hospital or his authorized representative.

Release of subsequent medical assistance by the DOH to LGU hospitals shall be made only when at least fifty percent (50%) of the amount previously transferred has been liquidated in accordance with accounting and auditing rules and regulations.

The DOH shall submit its quarterly reports on the utilization of funds with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on DOH website for a period of three (3) years. The Secretary of Health shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission. The DOH and recipient government hospital shall post on its website the following: (i) name of recipient government hospitals and indigent patients, whether confined or out patients; and (ii) types of medical assistance or services and/or drugs and medicines given. The heads of agencies and web administrator or their equivalent shall be responsible for ensuring that said information are posted on the agencies' websites.

8. DOH Pre-Service Scholarship Program. The amount appropriated herein for the DOH Pre-Service Scholarship Program shall be used for medical scholarships to aspiring doctors and other priority health professionals who are willing to be deployed to far-flung, disadvantaged and underserved areas after passing the board examination. Applicants to the DOH Pre-Service Scholarship Program must pass the required entrance examinations for Bachelor of Medicine or qualifications criteria of any DOH-partner medical school and comply with the criteria set forth by the DOH, with priority given to poor and deserving students or those coming from families in Geographically Isolated and Disadvantaged Areas (GIDAs) or Indigenous Peoples (IP) communities or belonging to the low-income bracket as determined by the PSA.

The DOH shall develop a database that will effectively provide periodic monitoring of the Program's scholars.

The DOH shall submit its quarterly reports on the utilization of funds with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on DOH website for a period of three (3) years. The Secretary of Health shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

9. Purchase and Allocation of Drugs, Medicines and Vaccines. The amount of Fifteen Billion Five Hundred Ninety Million Six Hundred Fifty Five Thousand Pesos (P15,590,655,000) appropriated herein shall be used for the procurement of drugs, medicines and vaccines, including medical and dental supplies for distribution to government health care facilities. Of said amount, eighty percent (80%) shall be allocated to provinces where the incidence of diseases are high: PROVIDED, That no amount shall be used to purchase dengue vaccines.

The amount of drugs, medicines and vaccines purchased by PhilHealth card holders in DOH hospitals shall be reimbursed by PhilHealth to the DOH. The amount reimbursed shall then be used exclusively by the DOH for the construction of additional health care facilities, including the purchase and upgrade of hospital equipment. In no case shall said amount be used for the payment of salaries and other allowances.

The DOH shall submit its quarterly reports on the utilization of funds with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the DOH website for a period of three (3) years. The Secretary of Health shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

10. Advance Payment for Drugs and Vaccines Not Locally Available. The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of drugs and vaccines, not locally available, from the World Health Organization, the United Nations International Children's Emergency Fund and other specialized agencies of the United Nations, international organizations or international financing institutions.

11. Deployment of Human Resources for Health. In the deployment of doctors, midwives, nurses and other health-related workers, the DOH shall give priority to the following: (i) localities where there are barangays without health workers; (ii) GIDAs; (iii) IP

communities; and (iv) where the absolute number of poor and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

12. Allocation for Autonomous Region in Muslim Mindanao from Nationally Funded Projects. The DOH shall ensure that the allocation for ARMM shall be released directly to ARMM-DOH, through the Office of the Regional Governor, based on the submission by the DOH of the allocation, per province in the ARMM, copy furnished said provinces.

The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the DOH website.

The ARMM shall likewise submit to the DBM and DOH, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, per province in the ARMM. The Regional Governor of ARMM and Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the ARGMM website.

13. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 314,230,000	P 334,358,000	P	P 648,588,000
National Capital Region (NCR)	314,230,000	334,358,000		648,588,000
Central Office	314,230,000	334,358,000		648,588,000
Administration of Personnel Benefits	8,135,838,000			8,135,838,000
National Capital Region (NCR)	8,135,838,000			8,135,838,000
Central Office	8,135,838,000			8,135,838,000
Sub-total, General Administration and Support	8,450,068,000	334,358,000		8,784,426,000
Support to Operations				
Health Information Technology		225,021,000	596,480,000	821,501,000
National Capital Region (NCR)		225,021,000	596,480,000	821,501,000
Central Office		225,021,000	596,480,000	821,501,000
Operations of Regional Offices	1,112,350,000	232,131,000		1,344,481,000
National Capital Region (NCR)	60,422,000	28,006,000		88,428,000
Metro Manila Centers for Health Development	60,422,000	28,006,000		88,428,000
Region I - Ilocos	78,116,000	9,809,000		87,925,000
Ilocos Centers for Health Development	78,116,000	9,809,000		87,925,000

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Cordillera Administrative Region (CAR)	62,934,000	6,884,000	69,818,000
Cordillera Centers for Health Development	62,934,000	6,884,000	69,818,000
Region II - Cagayan Valley	73,746,000	10,395,000	84,141,000
Cagayan Valley Centers for Health Development	73,746,000	10,395,000	84,141,000
Region III - Central Luzon	83,602,000	28,378,000	111,980,000
Central Luzon Centers for Health Development	83,602,000	28,378,000	111,980,000
Region IVA - CALABARZON	89,826,000	14,525,000	104,351,000
CALABARZON Centers for Health Development	89,826,000	14,525,000	104,351,000
Region IVB - MIMAROPA	51,064,000	13,348,000	64,412,000
MIMAROPA Centers for Health Development	51,064,000	13,348,000	64,412,000
Region V - Bicol	67,189,000	12,349,000	79,538,000
Bicol Centers for Health Development	67,189,000	12,349,000	79,538,000
Region VI - Western Visayas	77,480,000	17,986,000	95,466,000
Western Visayas Centers for Health Development	77,480,000	17,986,000	95,466,000
Region VII - Central Visayas	83,660,000	16,487,000	100,147,000
Central Visayas Centers for Health Development	83,660,000	16,487,000	100,147,000
Region VIII - Eastern Visayas	81,599,000	12,986,000	94,585,000
Eastern Visayas Centers for Health Development	81,599,000	12,986,000	94,585,000
Region IX - Zamboanga Peninsula	54,890,000	16,562,000	71,452,000
Zamboanga Peninsula Centers for Health Development	54,890,000	16,562,000	71,452,000
Region X - Northern Mindanao	63,985,000	7,734,000	71,719,000
Northern Mindanao Centers for Health Development	63,985,000	7,734,000	71,719,000
Region XI - Davao	69,645,000	18,436,000	88,081,000
Davao Region Centers for Health Development	69,645,000	18,436,000	88,081,000
Region XII - SOCCSKSARGEN	50,995,000	11,295,000	62,290,000
Soccsksargen Centers for Health Development	50,995,000	11,295,000	62,290,000
Region XIII - CARAGA	63,197,000	6,951,000	70,148,000
Caraga Centers for Health Development	63,197,000	6,951,000	70,148,000
Sub-total, Support to Operations	1,112,350,000	457,152,000	596,480,000
			2,165,982,000

Operations				
Access to promotive and preventive health care services improved	970,440,000	30,389,562,000	30,566,705,000	61,926,707,000
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	53,948,000	159,927,000		213,875,000
International Health Policy Development and Cooperation	20,890,000	31,956,000		52,846,000
National Capital Region (NCR)	20,890,000	31,956,000		52,846,000
Central Office	20,890,000	31,956,000		52,846,000
Health Sector Policy and Plan Development	33,058,000	15,242,000		48,300,000
National Capital Region (NCR)	33,058,000	15,242,000		48,300,000
Central Office	33,058,000	15,242,000		48,300,000
Health Sector Research Development		112,729,000		112,729,000
National Capital Region (NCR)		95,438,000		95,438,000
Central Office		94,149,000		94,149,000
Metro Manila Centers for Health Development		1,289,000		1,289,000
Region I - Ilocos		1,390,000		1,390,000
Ilocos Centers for Health Development		1,390,000		1,390,000
Cordillera Administrative Region (CAR)		1,060,000		1,060,000
Cordillera Centers for Health Development		1,060,000		1,060,000
Region II - Cagayan Valley		1,112,000		1,112,000
Cagayan Valley Centers for Health Development		1,112,000		1,112,000
Region III - Central Luzon		1,569,000		1,569,000
Central Luzon Centers for Health Development		1,569,000		1,569,000
Region IVA - CALABARZON		1,537,000		1,537,000
CALABARZON Centers for Health Development		1,537,000		1,537,000
Region IVB - MIMAROPA		971,000		971,000
MIMAROPA Centers for Health Development		971,000		971,000
Region V - Bicol		1,230,000		1,230,000
Bicol Centers for Health Development		1,230,000		1,230,000
Region VI - Western Visayas		665,000		665,000
Western Visayas Centers for Health Development		665,000		665,000

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Region VII - Central Visayas	1,361,000	1,361,000
Central Visayas Centers for Health Development	1,361,000	1,361,000
Region VIII - Eastern Visayas	1,448,000	1,448,000
Eastern Visayas Centers for Health Development	1,448,000	1,448,000
Region IX - Zamboanga Peninsula	874,000	874,000
Zamboanga Peninsula Centers for Health Development	874,000	874,000
Region X - Northern Mindanao	1,151,000	1,151,000
Northern Mindanao Centers for Health Development	1,151,000	1,151,000
Region XI - Davao	1,002,000	1,002,000
Davao Region Centers for Health Development	1,002,000	1,002,000
Region XII - SOCCSKSARGEN	855,000	855,000
Soccsksargen Centers for Health Development	855,000	855,000
Region XIII - CARAGA	1,066,000	1,066,000
Caraga Centers for Health Development	1,066,000	1,066,000
HEALTH SYSTEMS STRENGTHENING PROGRAM	438,247,000	10,533,013,000
SERVICE DELIVERY SUB-PROGRAM	30,266,705,000	30,266,705,000
Health Facility Policy and Plan Development	242,134,000	242,134,000
National Capital Region (NCR)	242,134,000	242,134,000
Central Office	242,134,000	242,134,000
Health Facilities Enhancement Program	30,266,705,000	30,266,705,000
National Capital Region (NCR)	30,266,705,000	30,266,705,000
Central Office	30,266,705,000	30,266,705,000
Local Health Systems Development and Assistance	404,103,000	404,103,000
National Capital Region (NCR)	149,403,000	149,403,000
Central Office	98,803,000	98,803,000
Metro Manila Centers for Health Development	50,600,000	50,600,000
Region I - Ilocos	13,300,000	13,300,000
Ilocos Centers for Health Development	13,300,000	13,300,000
Cordillera Administrative Region (CAR)	18,100,000	18,100,000
Cordillera Centers for Health Development	18,100,000	18,100,000

Region II - Cagayan Valley	15,700,000	15,700,000
Cagayan Valley Centers for Health Development	15,700,000	15,700,000
Region III - Central Luzon	22,900,000	22,900,000
Central Luzon Centers for Health Development	22,900,000	22,900,000
Region IVA - CALABARZON	15,700,000	15,700,000
CALABARZON Centers for Health Development	15,700,000	15,700,000
Region IVB - MIMAROPA	15,700,000	15,700,000
MIMAROPA Centers for Health Development	15,700,000	15,700,000
Region V - Bicol	18,100,000	18,100,000
Bicol Centers for Health Development	18,100,000	18,100,000
Region VI - Western Visayas	20,500,000	20,500,000
Western Visayas Centers for Health Development	20,500,000	20,500,000
Region VII - Central Visayas	18,100,000	18,100,000
Central Visayas Centers for Health Development	18,100,000	18,100,000
Region VIII - Eastern Visayas	20,500,000	20,500,000
Eastern Visayas Centers for Health Development	20,500,000	20,500,000
Region IX - Zamboanga Peninsula	13,300,000	13,300,000
Zamboanga Peninsula Centers for Health Development	13,300,000	13,300,000
Region X - Northern Mindanao	18,100,000	18,100,000
Northern Mindanao Centers for Health Development	18,100,000	18,100,000
Region XI - Davao	13,300,000	13,300,000
Davao Region Centers for Health Development	13,300,000	13,300,000
Region XII - SOCCSKSARGEN	15,700,000	15,700,000
Soccsksargen Centers for Health Development	15,700,000	15,700,000
Region XIII - CARAGA	15,700,000	15,700,000
Caraga Centers for Health Development	15,700,000	15,700,000
Pharmaceutical Management	164,528,000	164,528,000
National Capital Region (NCR)	164,528,000	164,528,000
Central Office	164,528,000	164,528,000

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HEALTH HUMAN RESOURCE SUB-PROGRAM	395,263,000	9,443,023,000	9,838,286,000
Human Resources for Health (HRH) Deployment	341,237,000	9,258,361,000	9,599,598,000
National Capital Region (NCR)	341,237,000	2,326,957,000	2,668,194,000
Central Office	341,237,000	2,080,724,000	2,421,961,000
Metro Manila Centers for Health Development		246,233,000	246,233,000
Region I - Ilocos		312,400,000	312,400,000
Ilocos Centers for Health Development		312,400,000	312,400,000
Cordillera Administrative Region (CAR)		225,846,000	225,846,000
Cordillera Centers for Health Development		225,846,000	225,846,000
Region II - Cagayan Valley		263,657,000	263,657,000
Cagayan Valley Centers for Health Development		263,657,000	263,657,000
Region III - Central Luzon		347,986,000	347,986,000
Central Luzon Centers for Health Development		347,986,000	347,986,000
Region IVA - CALABARZON		389,153,000	389,153,000
CALABARZON Centers for Health Development		389,153,000	389,153,000
Region IVB - MIMAROPA		147,745,000	147,745,000
MIMAROPA Centers for Health Development		147,745,000	147,745,000
Region V - Bicol		834,821,000	834,821,000
Bicol Centers for Health Development		834,821,000	834,821,000
Region VI - Western Visayas		383,736,000	383,736,000
Western Visayas Centers for Health Development		383,736,000	383,736,000
Region VII - Central Visayas		769,184,000	769,184,000
Central Visayas Centers for Health Development		769,184,000	769,184,000
Region VIII - Eastern Visayas		869,883,000	869,883,000
Eastern Visayas Centers for Health Development		869,883,000	869,883,000
Region IX - Zamboanga Peninsula		466,207,000	466,207,000
Zamboanga Peninsula Centers for Health Development		466,207,000	466,207,000
Region X - Northern Mindanao		638,543,000	638,543,000
Northern Mindanao Centers for Health Development		638,543,000	638,543,000

Region XI - Davao		160,206,000	160,206,000
Davao Region Centers for Health Development		160,206,000	160,206,000
Region XII - SOCCSKSARGEN		567,650,000	567,650,000
Socccskargen Centers for Health Development		567,650,000	567,650,000
Region XIII - CARAGA		554,387,000	554,387,000
Caraga Centers for Health Development		554,387,000	554,387,000
Human Resources for Health (HRH) and Institutional Capacity Management	54,026,000	184,662,000	238,688,000
National Capital Region (NCR)	54,026,000	117,586,000	171,612,000
Central Office	54,026,000	111,523,000	165,549,000
Metro Manila Centers for Health Development		6,063,000	6,063,000
Region I - Ilocos		4,443,000	4,443,000
Ilocos Centers for Health Development		4,443,000	4,443,000
Cordillera Administrative Region (CAR)		3,035,000	3,035,000
Cordillera Centers for Health Development		3,035,000	3,035,000
Region II - Cagayan Valley		3,153,000	3,153,000
Cagayan Valley Centers for Health Development		3,153,000	3,153,000
Region III - Central Luzon		5,212,000	5,212,000
Central Luzon Centers for Health Development		5,212,000	5,212,000
Region IVA - CALABARZON		4,619,000	4,619,000
CALABARZON Centers for Health Development		4,619,000	4,619,000
Region IVB - MIMAROPA		4,577,000	4,577,000
MIMAROPA Centers for Health Development		4,577,000	4,577,000
Region V - Bicol		4,948,000	4,948,000
Bicol Centers for Health Development		4,948,000	4,948,000
Region VI - Western Visayas		6,335,000	6,335,000
Western Visayas Centers for Health Development		6,335,000	6,335,000
Region VII - Central Visayas		4,576,000	4,576,000
Central Visayas Centers for Health Development		4,576,000	4,576,000
Region VIII - Eastern Visayas		4,390,000	4,390,000
Eastern Visayas Centers for Health Development		4,390,000	4,390,000

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Region IX - Zamboanga Peninsula	4,559,000		4,559,000
Zamboanga Peninsula Centers for Health Development	4,559,000		4,559,000
Region X - Northern Mindanao	4,876,000		4,876,000
Northern Mindanao Centers for Health Development	4,876,000		4,876,000
Region XI - Davao	4,298,000		4,298,000
Davao Region Centers for Health Development	4,298,000		4,298,000
Region XII - SOCCSKSARGEN	4,424,000		4,424,000
Soccsksargen Centers for Health Development	4,424,000		4,424,000
Region XIII - CARAGA	3,631,000		3,631,000
Caraga Centers for Health Development	3,631,000		3,631,000
HEALTH PROMOTION SUB-PROGRAM	42,984,000	279,225,000	322,209,000
Health Promotion	42,984,000	279,225,000	322,209,000
National Capital Region (NCR)	42,984,000	167,434,000	210,418,000
Central Office	42,984,000	157,327,000	200,311,000
Metro Manila Centers for Health Development		10,107,000	10,107,000
Region I - Ilocos	7,405,000		7,405,000
Ilocos Centers for Health Development	7,405,000		7,405,000
Cordillera Administrative Region (CAR)	5,059,000		5,059,000
Cordillera Centers for Health Development	5,059,000		5,059,000
Region II - Cagayan Valley	5,255,000		5,255,000
Cagayan Valley Centers for Health Development	5,255,000		5,255,000
Region III - Central Luzon	8,687,000		8,687,000
Central Luzon Centers for Health Development	8,687,000		8,687,000
Region IVA - CALABARZON	7,698,000		7,698,000
CALABARZON Centers for Health Development	7,698,000		7,698,000
Region IVB - MIMAROPA	7,629,000		7,629,000
MIMAROPA Centers for Health Development	7,629,000		7,629,000
Region V - Bicol	8,247,000		8,247,000
Bicol Centers for Health Development	8,247,000		8,247,000

Region VI - Western Visayas	10,558,000		10,558,000
Western Visayas Centers for Health Development	10,558,000		10,558,000
Region VII - Central Visayas	7,627,000		7,627,000
Central Visayas Centers for Health Development	7,627,000		7,627,000
Region VIII - Eastern Visayas	7,316,000		7,316,000
Eastern Visayas Centers for Health Development	7,316,000		7,316,000
Region IX - Zamboanga Peninsula	7,598,000		7,598,000
Zamboanga Peninsula Centers for Health Development	7,598,000		7,598,000
Region X - Northern Mindanao	8,126,000		8,126,000
Northern Mindanao Centers for Health Development	8,126,000		8,126,000
Region XI - Davao	7,164,000		7,164,000
Davao Region Centers for Health Development	7,164,000		7,164,000
Region XII - SOCCSKSARGEN	7,370,000		7,370,000
Soccsksargen Centers for Health Development	7,370,000		7,370,000
Region XIII - CARAGA	6,052,000		6,052,000
Caraga Centers for Health Development	6,052,000		6,052,000
PUBLIC HEALTH PROGRAM	478,245,000	19,115,769,000	19,594,014,000
PUBLIC HEALTH MANAGEMENT SUB-PROGRAM	478,245,000	4,155,822,000	4,634,067,000
Public Health Management	473,873,000	4,148,737,000	4,622,610,000
National Capital Region (NCR)	46,169,000	1,558,369,000	1,604,538,000
Central Office	17,045,000	1,349,776,000	1,366,821,000
Metro Manila Centers for Health Development	29,124,000	208,593,000	237,717,000
Region I - Ilocos	25,979,000	161,031,000	187,010,000
Ilocos Centers for Health Development	25,979,000	161,031,000	187,010,000
Cordillera Administrative Region (CAR)	25,246,000	102,821,000	128,067,000
Cordillera Centers for Health Development	25,246,000	102,821,000	128,067,000
Region II - Cagayan Valley	25,835,000	114,080,000	139,915,000
Cagayan Valley Centers for Health Development	25,835,000	114,080,000	139,915,000
Region III - Central Luzon	35,473,000	215,558,000	251,031,000
Central Luzon Centers for Health Development	35,473,000	215,558,000	251,031,000

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Region IVA - CALABARZON	30,426,000	214,941,000	245,367,000
CALABARZON Centers for Health Development	30,426,000	214,941,000	245,367,000
Region IVB - MIMAROPA	27,580,000	170,742,000	198,322,000
MIMAROPA Centers for Health Development	27,580,000	170,742,000	198,322,000
Region V - Bicol	29,485,000	182,352,000	211,837,000
Bicol Centers for Health Development	29,485,000	182,352,000	211,837,000
Region VI - Western Visayas	33,243,000	225,425,000	258,668,000
Western Visayas Centers for Health Development	33,243,000	225,425,000	258,668,000
Region VII - Central Visayas	30,824,000	180,658,000	211,482,000
Central Visayas Centers for Health Development	30,824,000	180,658,000	211,482,000
Region VIII - Eastern Visayas	26,814,000	173,096,000	199,910,000
Eastern Visayas Centers for Health Development	26,814,000	173,096,000	199,910,000
Region IX - Zamboanga Peninsula	25,937,000	164,957,000	190,894,000
Zamboanga Peninsula Centers for Health Development	25,937,000	164,957,000	190,894,000
Region X - Northern Mindanao	27,720,000	185,562,000	213,282,000
Northern Mindanao Centers for Health Development	27,720,000	185,562,000	213,282,000
Region XI - Davao	32,560,000	176,154,000	208,714,000
Davao Region Centers for Health Development	32,560,000	176,154,000	208,714,000
Region XII - SOCCSKSARGEN	28,054,000	169,812,000	197,866,000
Soccsksargen Centers for Health Development	28,054,000	169,812,000	197,866,000
Region XIII - CARAGA	22,528,000	153,179,000	175,707,000
Caraga Centers for Health Development	22,528,000	153,179,000	175,707,000
Operation of PNAC Secretariat	4,372,000	7,085,000	11,457,000
National Capital Region (NCR)	4,372,000	7,085,000	11,457,000
Central Office	4,372,000	7,085,000	11,457,000
ENVIRONMENTAL AND OCCUPATIONAL HEALTH SUB-PROGRAM		3,740,000	3,740,000
Environmental and Occupational Health		3,740,000	3,740,000
National Capital Region (NCR)		3,740,000	3,740,000
Central Office		3,740,000	3,740,000

NATIONAL IMMUNIZATION SUB-PROGRAM	7,437,044,000	7,437,044,000
National Immunization	7,437,044,000	7,437,044,000
National Capital Region (NCR)	7,437,044,000	7,437,044,000
Central Office	7,437,044,000	7,437,044,000
FAMILY HEALTH SUB-PROGRAM	3,639,663,000	3,639,663,000
Family Health, Nutrition and Responsible Parenting	3,639,663,000	3,639,663,000
National Capital Region (NCR)	3,639,663,000	3,639,663,000
Central Office	3,639,663,000	3,639,663,000
ELIMINATION OF INFECTIOUS DISEASES SUB-PROGRAM	955,881,000	955,881,000
Elimination of Diseases such as Malaria, Schistosomiasis, Leprosy and Filariasis	372,511,000	372,511,000
National Capital Region (NCR)	372,511,000	372,511,000
Central Office	372,511,000	372,511,000
Rabies Control	583,370,000	583,370,000
National Capital Region (NCR)	583,370,000	583,370,000
Central Office	583,370,000	583,370,000
PREVENTION AND CONTROL OF INFECTIOUS DISEASES SUB-PROGRAM	2,491,964,000	2,491,964,000
Prevention and Control of Other Infectious Disease	1,693,697,000	1,693,697,000
National Capital Region (NCR)	1,693,697,000	1,693,697,000
Central Office	1,693,697,000	1,693,697,000
TB Control	784,950,000	784,950,000
National Capital Region (NCR)	784,950,000	784,950,000
Central Office	784,950,000	784,950,000
Assistance to Philippine Tuberculosis Society (PTS)	13,317,000	13,317,000
National Capital Region (NCR)	13,317,000	13,317,000
Central Office	13,317,000	13,317,000
NON-COMMUNICABLE DISEASES SUB-PROGRAM	431,655,000	431,655,000
Prevention and Control of Non-Communicable Diseases	431,655,000	431,655,000

National Capital Region (NCR)	431,655,000	431,655,000
Central Office	431,655,000	431,655,000
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	63,668,000	63,668,000
Epidemiology and Surveillance	63,668,000	63,668,000
National Capital Region (NCR)	48,083,000	48,083,000
Central Office	46,912,000	46,912,000
Metro Manila Centers for Health Development	1,171,000	1,171,000
Region I - Ilocos	821,000	821,000
Ilocos Centers for Health Development	821,000	821,000
Cordillera Administrative Region (CAR)	1,455,000	1,455,000
Cordillera Centers for Health Development	1,455,000	1,455,000
Region II - Cagayan Valley	1,152,000	1,152,000
Cagayan Valley Centers for Health Development	1,152,000	1,152,000
Region III - Central Luzon	821,000	821,000
Central Luzon Centers for Health Development	821,000	821,000
Region IVA - CALABARZON	1,452,000	1,452,000
CALABARZON Centers for Health Development	1,452,000	1,452,000
Region IVB - MIMAROPA	821,000	821,000
MIMAROPA Centers for Health Development	821,000	821,000
Region V - Bicol	821,000	821,000
Bicol Centers for Health Development	821,000	821,000
Region VI - Western Visayas	1,152,000	1,152,000
Western Visayas Centers for Health Development	1,152,000	1,152,000
Region VII - Central Visayas	1,199,000	1,199,000
Central Visayas Centers for Health Development	1,199,000	1,199,000
Region VIII - Eastern Visayas	1,152,000	1,152,000
Eastern Visayas Centers for Health Development	1,152,000	1,152,000
Region IX - Zamboanga Peninsula	1,124,000	1,124,000
Zamboanga Peninsula Centers for Health Development	1,124,000	1,124,000

Region X - Northern Mindanao	821,000		821,000
Northern Mindanao Centers for Health Development	821,000		821,000
Region XI - Davao	1,152,000		1,152,000
Davao Region Centers for Health Development	1,152,000		1,152,000
Region XII - SOCCSKSARGEN	821,000		821,000
Soccsksargen Centers for Health Development	821,000		821,000
Region XIII - CARAGA	821,000		821,000
Caraga Centers for Health Development	821,000		821,000
HEALTH EMERGENCY MANAGEMENT PROGRAM	517,185,000	300,000,000	817,185,000
Health Emergency Preparedness and Response	317,185,000		317,185,000
National Capital Region (NCR)	205,392,000		205,392,000
Central Office	195,287,000		195,287,000
Metro Manila Centers for Health Development	10,105,000		10,105,000
Region I - Ilocos	7,405,000		7,405,000
Ilocos Centers for Health Development	7,405,000		7,405,000
Cordillera Administrative Region (CAR)	5,059,000		5,059,000
Cordillera Centers for Health Development	5,059,000		5,059,000
Region II - Cagayan Valley	5,255,000		5,255,000
Cagayan Valley Centers for Health Development	5,255,000		5,255,000
Region III - Central Luzon	8,687,000		8,687,000
Central Luzon Centers for Health Development	8,687,000		8,687,000
Region IVA - CALABARZON	7,698,000		7,698,000
CALABARZON Centers for Health Development	7,698,000		7,698,000
Region IVB - MIMAROPA	7,628,000		7,628,000
MIMAROPA Centers for Health Development	7,628,000		7,628,000
Region V - Bicol	8,247,000		8,247,000
Bicol Centers for Health Development	8,247,000		8,247,000
Region VI - Western Visayas	10,558,000		10,558,000
Western Visayas Centers for Health Development	10,558,000		10,558,000

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Region VII - Central Visayas		7,627,000		7,627,000
Central Visayas Centers for Health Development		7,627,000		7,627,000
Region VIII - Eastern Visayas		7,316,000		7,316,000
Eastern Visayas Centers for Health Development		7,316,000		7,316,000
Region IX - Zamboanga Peninsula		7,598,000		7,598,000
Zamboanga Peninsula Centers for Health Development		7,598,000		7,598,000
Region X - Northern Mindanao		8,126,000		8,126,000
Northern Mindanao Centers for Health Development		8,126,000		8,126,000
Region XI - Davao		7,164,000		7,164,000
Davao Region Centers for Health Development		7,164,000		7,164,000
Region XII - SOCCSKSARGEN		7,373,000		7,373,000
Soccsksargen Centers for Health Development		7,373,000		7,373,000
Region XIII - CARAGA		6,052,000		6,052,000
Caraga Centers for Health Development		6,052,000		6,052,000
Quick Response Fund		200,000,000	300,000,000	500,000,000
National Capital Region (NCR)		200,000,000	300,000,000	500,000,000
Central Office		200,000,000	300,000,000	500,000,000
Access to curative and rehabilitative health care services improved	22,757,637,000	4,699,425,000	123,588,000	27,580,650,000
HEALTH FACILITIES OPERATION PROGRAM	22,757,637,000	4,699,425,000	123,588,000	27,580,650,000
CURATIVE HEALTH CARE SUB-PROGRAM	22,365,154,000	4,396,902,000		26,762,056,000
Operations of Blood Centers and National Voluntary Blood Services Program	6,308,000	389,328,000		395,636,000
National Capital Region (NCR)	6,308,000	389,328,000		395,636,000
Central Office	6,308,000	389,328,000		395,636,000
Operations of DOH Hospitals in Metro Manila (MM)	6,669,735,000	1,396,924,000		8,066,659,000
National Capital Region (NCR)	6,669,735,000	1,396,924,000		8,066,659,000
'Amang' Rodriguez Medical Center	366,632,000	44,509,000		411,141,000
East Avenue Medical Center	936,372,000	182,360,000		1,118,732,000
Jose Fabella Memorial Hospital	642,358,000	89,165,000		731,523,000

Jose R. Reyes Memorial Medical Center	769,987,000	121,143,000	890,130,000
National Center for Mental Health	771,613,000	251,185,000	1,022,798,000
National Children's Hospital	336,882,000	68,366,000	405,248,000
Philippine Orthopedic Center	566,988,000	127,577,000	694,565,000
Quirino Memorial Medical Center	624,010,000	79,718,000	703,728,000
Research Institute for Tropical Medicines	342,320,000	110,833,000	453,153,000
Rizal Medical Center	510,169,000	79,025,000	589,194,000
San Lazaro Hospital	499,945,000	189,254,000	689,199,000
Tondo Medical Center	303,459,000	53,789,000	357,248,000
Operations of DOH Regional Hospitals and Other Health Facilities	15,689,111,000	2,437,419,000	18,126,530,000
National Capital Region (NCR)	899,864,000	192,730,000	1,092,594,000
Dr. Jose W. Rodriguez Memorial Hospital	371,364,000	71,186,000	442,550,000
Las Piñas General Hospital and Satellite Trauma Center	212,331,000	62,144,000	274,475,000
San Lorenzo Ruiz Women's Hospital	50,083,000	31,986,000	82,069,000
Valenzuela Medical Center	266,086,000	27,414,000	293,500,000
Region I - Ilocos	1,444,287,000	134,511,000	1,578,798,000
Ilocos Training and Regional Medical Center	476,687,000	35,405,000	512,092,000
Mariano Marcos Memorial Hospital and Medical Center	326,567,000	41,561,000	368,128,000
Region I Medical Center	641,033,000	57,545,000	698,578,000
Cordillera Administrative Region (CAR)	1,001,655,000	165,299,000	1,166,954,000
Baguio General Hospital and Medical Center	697,350,000	123,856,000	821,206,000
Conner District Hospital	42,940,000	6,318,000	49,258,000
Far North Luzon General Hospital and Training Center	119,243,000	13,015,000	132,258,000
Luis Nora Memorial Regional Hospital	142,122,000	22,110,000	164,232,000
Region II - Cagayan Valley	1,049,514,000	138,146,000	1,187,660,000
Batanes General Hospital	68,477,000	12,162,000	80,639,000
Cagayan Valley Medical Center	508,634,000	83,465,000	589,099,000
Southern Isabela General Hospital	188,523,000	9,712,000	197,235,000

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Veterans Regional Hospital	283,880,000	36,807,000	320,687,000
Region III - Central Luzon	1,623,822,000	216,170,000	1,839,992,000
Bataan Provincial Hospital	316,251,000	22,516,000	338,767,000
Dr. Paulino J. Garcia Memorial Research and Medical Center	611,735,000	85,561,000	697,296,000
Jose B. Lingad Memorial General Hospital	524,403,000	54,038,000	578,441,000
Mariveles Mental Hospital	109,203,000	49,535,000	158,738,000
Talavera Extension Hospital	62,230,000	4,520,000	66,750,000
Region IVA - CALABARZON	631,701,000	60,766,000	692,467,000
Batangas Medical Center	631,701,000	60,766,000	692,467,000
Region IVB - MIMAROPA	283,068,000	45,982,000	329,050,000
Culion Sanitarium and General Hospital	102,675,000	20,395,000	123,070,000
Hospital ng Palawan	180,393,000	25,587,000	205,980,000
Region V - Bicol	860,676,000	182,691,000	1,043,367,000
Bicol Medical Center	525,437,000	106,942,000	632,379,000
Bicol Regional Training & Teaching Hospital	271,486,000	57,926,000	329,412,000
Bicol Sanitarium	63,753,000	17,823,000	81,576,000
Region VI - Western Visayas	1,270,339,000	188,455,000	1,458,794,000
Corazon Locsin-Montelibano Memorial Regional Hospital	603,321,000	60,939,000	664,260,000
Don Jose S. Monfort Medical Center Extension Hospital	49,699,000	14,960,000	64,659,000
Western Visayas Medical Center	538,825,000	95,144,000	633,969,000
Western Visayas Sanitarium	78,494,000	17,412,000	95,906,000
Region VII - Central Visayas	1,232,934,000	319,668,000	1,552,602,000
Don Emilio del Valle Memorial Hospital	54,605,000	10,792,000	65,397,000
Eversley Childs Sanitarium	61,019,000	21,585,000	82,604,000
Governor Celestino Gallares Memorial Hospital	293,604,000	54,474,000	348,078,000
St. Anthony Mother and Child Hospital	46,020,000	10,792,000	56,812,000
Talisay District Hospital	60,673,000	5,759,000	66,432,000
Vicente Sotto, Sr. Memorial Medical Center	717,013,000	216,266,000	933,279,000

Region VIII - Eastern Visayas	521,154,000	73,826,000	594,980,000
Eastern Visayas Regional Medical Center	466,734,000	64,967,000	531,701,000
Schistosomiasis Hospital	54,420,000	8,859,000	63,279,000
Region IX - Zamboanga Peninsula	1,021,877,000	186,354,000	1,208,231,000
Basilan General Hospital	39,367,000	16,308,000	55,675,000
Dr. Jose Rizal Memorial Hospital	121,754,000	36,693,000	158,447,000
Labuan Public Hospital	33,016,000	4,532,000	37,548,000
Margosatubig Regional Hospital	153,659,000	30,973,000	184,632,000
Mindanao Central Sanitarium	56,952,000	20,385,000	77,337,000
Sulu Sanitarium	38,405,000	8,153,000	46,558,000
Zamboanga City Medical Center	578,724,000	69,310,000	648,034,000
Region X - Northern Mindanao	1,143,223,000	174,670,000	1,317,893,000
Amai Pakpak Medical Center	336,607,000	31,052,000	367,659,000
Mayor Hilarion Ramiro, Sr. Regional Training and Teaching Hospital	199,144,000	34,934,000	234,078,000
Northern Mindanao Medical Center	607,472,000	108,684,000	716,156,000
Region XI - Davao	1,887,878,000	222,619,000	2,110,497,000
Davao Regional Medical Center	527,884,000	55,767,000	583,651,000
Southern Philippines Medical Center	1,359,994,000	166,852,000	1,526,846,000
Region XII - SOCCSKSARGEN	437,816,000	64,741,000	502,557,000
Cotabato Regional and Medical Center	387,775,000	53,951,000	441,726,000
Cotabato Sanitarium	50,041,000	10,790,000	60,831,000
Region XIII - CARAGA	379,303,000	70,791,000	450,094,000
Adela Serra Ty Memorial Medical Center	185,116,000	21,018,000	206,134,000
Caraga Regional Hospital	194,187,000	49,773,000	243,960,000
Operations of National Reference Laboratories		173,231,000	173,231,000
National Capital Region (NCR)		173,231,000	173,231,000
Central Office		28,154,000	28,154,000
East Avenue Medical Center		24,000,000	24,000,000
Research Institute for Tropical Medicines		101,077,000	101,077,000
San Lazaro Hospital		20,000,000	20,000,000

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REHABILITATIVE HEALTH CARE SUB-PROGRAM	392,483,000	362,523,000	123,588,000	818,594,000
Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	392,483,000	362,523,000	123,588,000	818,594,000
National Capital Region (NCR)	79,238,000	170,126,000	61,370,000	310,734,000
Central Office		96,939,000		96,939,000
Bicutan Rehabilitation Center	79,238,000	73,187,000	2,370,000	154,795,000
NCR Treatment and Rehabilitation Center			59,000,000	59,000,000
Region I - Ilocos	50,332,000	17,923,000	1,666,000	69,921,000
Dagupan Rehabilitation Center	50,332,000	17,923,000	1,666,000	69,921,000
Region II - Cagayan Valley		3,866,000	4,331,000	8,197,000
Isabela Rehabilitation Center		3,866,000	4,331,000	8,197,000
Region III - Central Luzon	29,456,000	10,446,000	7,130,000	47,032,000
Bataan Rehabilitation Center	29,456,000	10,446,000	7,130,000	47,032,000
Region IVA - CALABARZON	48,678,000	22,424,000	3,626,000	74,728,000
Tagaytay Rehabilitation Center	48,678,000	22,424,000	3,626,000	74,728,000
Region V - Bicol	49,291,000	21,750,000	11,700,000	82,741,000
Camarines Sur Rehabilitation Center	23,928,000	8,401,000	6,691,000	39,020,000
Malinao, Albay Rehabilitation Center	25,363,000	13,349,000	5,009,000	43,721,000
Region VI - Western Visayas	21,693,000	12,255,000	3,529,000	37,477,000
Pototan, Iloilo Rehabilitation Center	21,693,000	12,255,000	3,529,000	37,477,000
Region VII - Central Visayas	24,755,000	24,154,000	14,540,000	63,449,000
Argao, Cebu Rehabilitation Center	22,390,000	16,962,000	9,610,000	48,962,000
Cebu City Rehabilitation Center	2,365,000	7,192,000	4,930,000	14,487,000
Region VIII - Eastern Visayas	32,478,000	6,961,000	5,770,000	45,209,000
Dulag, Leyte Rehabilitation Center	32,478,000	6,961,000	5,770,000	45,209,000
Region X - Northern Mindanao	28,982,000	7,977,000	2,646,000	39,605,000
Cagayan de Oro Rehabilitation Center	28,982,000	7,977,000	2,646,000	39,605,000
Region XIII - CARAGA	27,580,000	4,641,000	7,280,000	39,501,000
Caraga Rehabilitation Center	27,580,000	4,641,000	7,280,000	39,501,000
Access to safe and quality health commodities, devices and facilities ensured	607,798,000	146,362,000		754,160,000

HEALTH REGULATORY PROGRAM	607,798,000	146,362,000	754,160,000
HEALTH FACILITIES AND SERVICES REGULATION SUB-PROGRAM	157,366,000	146,362,000	303,728,000
Regulation of Health Facilities and Services		15,872,000	15,872,000
National Capital Region (NCR)		15,872,000	15,872,000
Central Office		15,872,000	15,872,000
Regulation of Regional Health Facilities and Services	157,366,000	130,490,000	287,856,000
National Capital Region (NCR)	10,112,000	7,924,000	18,036,000
Metro Manila Centers for Health Development	10,112,000	7,924,000	18,036,000
Region I - Ilocos	9,737,000	11,014,000	20,751,000
Ilocos Centers for Health Development	9,737,000	11,014,000	20,751,000
Cordillera Administrative Region (CAR)	9,394,000	5,710,000	15,104,000
Cordillera Centers for Health Development	9,394,000	5,710,000	15,104,000
Region II - Cagayan Valley	8,926,000	8,747,000	17,673,000
Cagayan Valley Centers for Health Development	8,926,000	8,747,000	17,673,000
Region III - Central Luzon	10,799,000	11,514,000	22,313,000
Central Luzon Centers for Health Development	10,799,000	11,514,000	22,313,000
Region IVA - CALABARZON	11,723,000	7,499,000	19,222,000
CALABARZON Centers for Health Development	11,723,000	7,499,000	19,222,000
Region IVB - MIMAROPA	8,933,000	6,643,000	15,576,000
MIMAROPA Centers for Health Development	8,933,000	6,643,000	15,576,000
Region V - Bicol	8,423,000	7,944,000	16,367,000
Bicol Centers for Health Development	8,423,000	7,944,000	16,367,000
Region VI - Western Visayas	10,893,000	7,568,000	18,461,000
Western Visayas Centers for Health Development	10,893,000	7,568,000	18,461,000
Region VII - Central Visayas	10,607,000	5,990,000	16,597,000
Central Visayas Centers for Health Development	10,607,000	5,990,000	16,597,000
Region VIII - Eastern Visayas	8,762,000	5,161,000	13,923,000
Eastern Visayas Centers for Health Development	8,762,000	5,161,000	13,923,000
Region IX - Zamboanga Peninsula	8,837,000	7,059,000	15,896,000

GENERAL APPROPRIATIONS ACT, FY 2018

Zamboanga Peninsula Centers for Health Development	8,837,000	7,059,000	15,896,000
Region X - Northern Mindanao	10,811,000	11,660,000	22,471,000
Northern Mindanao Centers for Health Development	10,811,000	11,660,000	22,471,000
Region XI - Davao	11,094,000	9,180,000	20,274,000
Davao Region Centers for Health Development	11,094,000	9,180,000	20,274,000
Region XII - SOCCSKSARGEN	10,247,000	7,110,000	17,357,000
Soccsksargen Centers for Health Development	10,247,000	7,110,000	17,357,000
Region XIII - CARAGA	8,068,000	9,767,000	17,835,000
Caraga Centers for Health Development	8,068,000	9,767,000	17,835,000
CONSUMER HEALTH AND WELFARE SUB-PROGRAM	313,618,000		313,618,000
Regulation of Health Establishments and Products	313,618,000		313,618,000
National Capital Region (NCR)	313,618,000		313,618,000
Food and Drug Administration	313,618,000		313,618,000
ROUTINE QUARANTINE SERVICES SUB-PROGRAM	136,814,000		136,814,000
Provision of Quarantine Services and International Health Surveillance	136,814,000		136,814,000
National Capital Region (NCR)	136,814,000		136,814,000
Bureau of Quarantine	136,814,000		136,814,000
Access to social health protection assured		4,870,171,000	4,870,171,000
SOCIAL HEALTH PROTECTION PROGRAM		4,870,171,000	4,870,171,000
Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specialty Hospitals/LGU Hospitals/Philippine General Hospital/West Visayas State University Hospital		4,870,171,000	4,870,171,000
National Capital Region (NCR)		4,870,171,000	4,870,171,000
Central Office		4,870,171,000	4,870,171,000
Sub-total, Operations	24,335,875,000	40,105,520,000	30,690,293,000
TOTAL NEW APPROPRIATIONS	P33,898,293,000	P40,897,030,000	P31,286,773,000
			P106,082,096,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	17,525,787
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Total Permanent Positions	17,525,787
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,163,436
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Representation Allowance	31,591
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Transportation Allowance	29,389
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Clothing and Uniform Allowance	247,015
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Honoraria	904
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Mid-Year Bonus - Civilian	1,460,486
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Year End Bonus	1,460,486
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Cash Gift	247,015
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Step Increment	43,814
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Productivity Enhancement Incentive	247,015
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Total Other Compensation Common to All	4,931,151
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	4,384,012
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Night Shift Differential Pay	46,123
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Lump-sum for filling of Positions - Civilian	5,828,434
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Total Other Compensation for Specific Groups	10,258,569
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Other Benefits

PAG-IBIG Contributions	59,279
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PhilHealth Contributions	167,372
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Employees Compensation Insurance Premiums	59,279
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Retirement Gratuity	298,852
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Terminal Leave	205,774
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Total Other Benefits	790,556
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Non-Permanent Positions

392,230

Total Personnel Services

33,898,293

Maintenance and Other Operating Expenses

Travelling Expenses	395,192
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Training and Scholarship Expenses	2,574,189
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Supplies and Materials Expenses	18,459,574
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Utility Expenses	650,258
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Communication Expenses	112,285
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GENERAL APPROPRIATIONS ACT, FY 2018

Awards/Rewards and Prizes	5,417
Survey, Research, Exploration and Development Expenses	14,507
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	10,336
Professional Services	10,061,224
General Services	549,430
Repairs and Maintenance	228,407
Financial Assistance/Subsidy	5,961,503
Taxes, Insurance Premiums and Other Fees	199,238
Labor and Wages	15,787
Other Maintenance and Operating Expenses	
Advertising Expenses	631,617
Printing and Publication Expenses	77,998
Representation Expenses	76,458
Transportation and Delivery Expenses	270,872
Rent/Lease Expenses	49,289
Membership Dues and Contributions to Organizations	673
Subscription Expenses	10,294
Donations	3,598
Other Maintenance and Operating Expenses	538,884

Total Maintenance and Other Operating Expenses	40,897,030

Total Current Operating Expenditures	74,795,323

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	368,740
Buildings and Other Structures	22,974,096
Machinery and Equipment Outlay	7,094,420
Transportation Equipment Outlay	795,060
Furniture, Fixtures and Books Outlay	54,457

Total Capital Outlays	31,286,773

TOTAL NEW APPROPRIATIONS	106,082,096
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