

F. CENTRAL BOARD OF ASSESSMENT APPEALS

For operations, as indicated hereunder.....P 18,633,000  
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New Appropriations, by Program  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations	P 15,659,000	P 2,619,000	P 355,000	P 18,633,000
REAL PROPERTY TAX ADJUDICATION PROGRAM	15,659,000	2,619,000	355,000	18,633,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 15,659,000</b>	<b>P 2,619,000</b>	<b>P 355,000</b>	<b>P 18,633,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations	P 15,659,000	P 2,619,000	P 355,000	P 18,633,000
Due process for fair and equitable real property tax assessment improved	15,659,000	2,619,000	355,000	18,633,000
REAL PROPERTY TAX ADJUDICATION PROGRAM	15,659,000	2,619,000	355,000	18,633,000
Adjudication of appealed cases on real property tax assessment	15,659,000	2,619,000	355,000	18,633,000
<b>Sub-total, Operations</b>	<b>15,659,000</b>	<b>2,619,000</b>	<b>355,000</b>	<b>18,633,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 15,659,000</b>	<b>P 2,619,000</b>	<b>P 355,000</b>	<b>P 18,633,000</b>

New Appropriations, by Object of Expenditures  
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(In Thousand Pesos)

Current Operating Expenditures

**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	10,534
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Total Permanent Positions	<u>10,534</u>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	528
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Representation Allowance	486
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Transportation Allowance	486
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Clothing and Uniform Allowance	110
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Mid-Year Bonus - Civilian	878
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Year End Bonus	878
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Cash Gift	110
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Step Increment	26
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Productivity Enhancement Incentive	110
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Total Other Compensation Common to All	<u>3,612</u>
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**Other Benefits**

PAG-IBIG Contributions	26
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PhilHealth Contributions	75
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Employees Compensation Insurance Premiums	26
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Total Other Benefits	<u>127</u>
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**Non-Permanent Positions**

1,386
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**Total Personnel Services**

<u>15,659</u>
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**Maintenance and Other Operating Expenses**

Travelling Expenses	75
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Training and Scholarship Expenses	1,174
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Supplies and Materials Expenses	282
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Utility Expenses	50
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Communication Expenses	125
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	110
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General Services	280
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Repairs and Maintenance	50
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Taxes, Insurance Premiums and Other Fees	62
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Other Maintenance and Operating Expenses	
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Printing and Publication Expenses	14
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Rent/Lease Expenses	385
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Subscription Expenses	12
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Total Maintenance and Other Operating Expenses	<u>2,619</u>
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**Total Current Operating Expenditures**

<u>18,278</u>
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**GENERAL APPROPRIATIONS ACT, FY 2018****Capital Outlays****Property, Plant and Equipment Outlay  
Machinery and Equipment Outlay****355****Total Capital Outlays****355****TOTAL NEW APPROPRIATIONS****18,633**  
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