

D. BUREAU OF LOCAL GOVERNMENT FINANCE

For general administration and support, support to operations and operations, as indicated hereunder..... P 305,125,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 78,230,000	F 32,778,000	P	P 111,008,000
Support to Operations	4,065,000	23,562,000		27,627,000
Operations	88,854,000	43,686,000	33,950,000	166,490,000
LOCAL FINANCE ADMINISTRATION PROGRAM	88,854,000	43,686,000	33,950,000	166,490,000
TOTAL NEW APPROPRIATIONS	P 171,149,000	P 100,026,000	P 33,950,000	P 305,125,000

Special Provision(s)

1. **Assessment Loan Revolving Fund.** The Assessment Loan Revolving Fund, constituted from the unallocated surplus of IRAs, shall be used for interest-free lending purposes to provinces, cities and municipalities, tax-mapping projects, periodic revisions of assessments, and other real property assessment programs in accordance with Section 94 of P.D. No. 464, as amended by P.D. No. 1002.

Disbursements or expenditures by the Bureau of Local Government Finance (BLGF) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The BLGF shall submit its quarterly reports on income and expenditure with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on BLGF website for a period of three (3) years. The Executive Director of BLGF shall send written notice to the said offices when the said reports have been posted on its website, which shall be considered the date of submission.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 55,736,000	P 32,778,000	P	P 88,514,000

GENERAL APPROPRIATIONS ACT, FY 2018

National Capital Region (NCR)	21,746,000	11,515,000	33,261,000
Central Office	21,746,000	11,515,000	33,261,000
Region I - Ilocos	3,278,000	1,957,000	5,235,000
Regional Office - I	3,278,000	1,957,000	5,235,000
Cordillera Administrative Region (CAR)	2,104,000	2,171,000	4,275,000
Regional Office - CAR	2,104,000	2,171,000	4,275,000
Region II - Cagayan Valley	1,684,000	1,039,000	2,723,000
Regional Office - II	1,684,000	1,039,000	2,723,000
Region III - Central Luzon	2,608,000	810,000	3,418,000
Regional Office - III	2,608,000	810,000	3,418,000
Region IVA - CALABARZON	3,801,000	1,706,000	5,507,000
Regional Office - IVA	3,801,000	1,706,000	5,507,000
Region IVB - MIMAROPA	289,000	750,000	1,039,000
Regional Office - IVB	289,000	750,000	1,039,000
Region V - Bicol	2,942,000	1,082,000	4,024,000
Regional Office - V	2,942,000	1,082,000	4,024,000
Region VI - Western Visayas	1,536,000	1,349,000	2,885,000
Regional Office - VI	1,536,000	1,349,000	2,885,000
Region VII - Central Visayas	2,170,000	2,194,000	4,364,000
Regional Office - VII	2,170,000	2,194,000	4,364,000
Region VIII - Eastern Visayas	2,568,000	1,555,000	4,123,000
Regional Office - VIII	2,568,000	1,555,000	4,123,000
Region IX - Zamboanga Peninsula	2,107,000	921,000	3,028,000
Regional Office - IX	2,107,000	921,000	3,028,000
Region X - Northern Mindanao	2,459,000	836,000	3,295,000
Regional Office - X	2,459,000	836,000	3,295,000
Region XI - Davao	2,443,000	1,835,000	4,278,000
Regional Office - XI	2,443,000	1,835,000	4,278,000
Region XII - SOCCSKSARGEN	1,922,000	1,529,000	3,451,000
Regional Office - XII	1,922,000	1,529,000	3,451,000

Region XIII - CARAGA	2,079,000	1,529,000		3,608,000
Regional Office - XIII	2,079,000	1,529,000		3,608,000
Administration of Personnel Benefits	22,494,000			22,494,000
National Capital Region (NCR)	22,494,000			22,494,000
Central Office	22,494,000			22,494,000
Sub-total, General Administration and Support	78,230,000	32,778,000		111,008,000
Support to Operations				
Agency strategic planning, management information system and public information and legal services	4,065,000	23,562,000		27,627,000
National Capital Region (NCR)	4,065,000	23,562,000		27,627,000
Central Office	4,065,000	23,562,000		27,627,000
Sub-total, Support to Operations	4,065,000	23,562,000		27,627,000
Operations				
Fiscal sustainability of LGUs strengthened	88,854,000	43,686,000	33,950,000	166,490,000
LOCAL FINANCE ADMINISTRATION PROGRAM	88,854,000	43,686,000	33,950,000	166,490,000
LOCAL FINANCE POLICY REFORMS AND FISCAL PERFORMANCE MONITORING AND EVALUATION SUB-PROGRAM	46,113,000	22,443,000		68,556,000
Development of LGU treasury and assessment operating policies, guidelines, systems and procedures including the promulgation of rulings/opinions for the proper implementation thereof	7,820,000	2,415,000		10,235,000
National Capital Region (NCR)	7,820,000	2,415,000		10,235,000
Central Office	7,820,000	2,415,000		10,235,000
Conduct of revenue and assessment performance evaluation and management, evaluation and monitoring of special projects on local government finance	34,977,000	18,934,000		53,911,000
National Capital Region (NCR)	7,313,000	7,026,000		14,339,000
Central Office	7,313,000	7,026,000		14,339,000
Region I - Ilocos	2,824,000	712,000		3,536,000
Regional Office - I	2,824,000	712,000		3,536,000
Cordillera Administrative Region (CAR)	907,000	726,000		1,633,000
Regional Office - CAR	907,000	726,000		1,633,000

GENERAL APPROPRIATIONS ACT, FY 2018

Region II - Cagayan Valley	1,651,000	663,000	2,314,000
Regional Office - II	1,651,000	663,000	2,314,000
Region III - Central Luzon	1,740,000	1,011,000	2,751,000
Regional Office - III	1,740,000	1,011,000	2,751,000
Region IVA - CALABARZON	1,463,000	906,000	2,369,000
Regional Office - IVA	1,463,000	906,000	2,369,000
Region IVB - MIMAROPA	907,000	878,000	1,785,000
Regional Office - IVB	907,000	878,000	1,785,000
Region V - Bicol	2,368,000	792,000	3,160,000
Regional Office - V	2,368,000	792,000	3,160,000
Region VI - Western Visayas	1,904,000	792,000	2,696,000
Regional Office - VI	1,904,000	792,000	2,696,000
Region VII - Central Visayas	1,922,000	759,000	2,681,000
Regional Office - VII	1,922,000	759,000	2,681,000
Region VIII - Eastern Visayas	2,584,000	937,000	3,521,000
Regional Office - VIII	2,584,000	937,000	3,521,000
Region IX - Zamboanga Peninsula	1,450,000	997,000	2,447,000
Regional Office - IX	1,450,000	997,000	2,447,000
Region X - Northern Mindanao	2,442,000	728,000	3,170,000
Regional Office - X	2,442,000	728,000	3,170,000
Region XI - Davao	1,792,000	579,000	2,371,000
Regional Office - XI	1,792,000	579,000	2,371,000
Region XII - SOCCSKSARGEN	1,750,000	768,000	2,518,000
Regional Office - XII	1,750,000	768,000	2,518,000
Region XIII - CARAGA	1,960,000	660,000	2,620,000
Regional Office - XIII	1,960,000	660,000	2,620,000
Issuance of certificate of LGU net debt service ceiling and net borrowing capacity	3,316,000	1,094,000	4,410,000
National Capital Region (NCR)	3,316,000	1,094,000	4,410,000
Central Office	3,316,000	1,094,000	4,410,000

LOCAL FINANCE CAPACITY DEVELOPMENT SUB-PROGRAM	42,741,000	21,243,000	33,950,000	97,934,000
LGU training on policies, procedures and other competency requirements of local treasurers and assessors	42,741,000	21,243,000	33,950,000	97,934,000
National Capital Region (NCR)	3,141,000	13,494,000		16,635,000
Central Office	3,141,000	13,494,000		16,635,000
Region I - Ilocos	3,578,000	480,000	1,100,000	5,158,000
Regional Office - I	3,578,000	480,000	1,100,000	5,158,000
Cordillera Administrative Region (CAR)	2,155,000	482,000		2,637,000
Regional Office - CAR	2,155,000	482,000		2,637,000
Region II - Cagayan Valley	3,713,000	487,000		4,200,000
Regional Office - II	3,713,000	487,000		4,200,000
Region III - Central Luzon	2,971,000	553,000		3,524,000
Regional Office - III	2,971,000	553,000		3,524,000
Region IVA - CALABARZON	2,393,000	522,000		2,915,000
Regional Office - IVA	2,393,000	522,000		2,915,000
Region IVB - MIMAROPA	1,738,000	561,000		2,299,000
Regional Office - IVB	1,738,000	561,000		2,299,000
Region V - Bicol	1,830,000	530,000	17,850,000	20,210,000
Regional Office - V	1,830,000	530,000	17,850,000	20,210,000
Region VI - Western Visayas	2,971,000	512,000		3,483,000
Regional Office - VI	2,971,000	512,000		3,483,000
Region VII - Central Visayas	3,601,000	510,000		4,111,000
Regional Office - VII	3,601,000	510,000		4,111,000
Region VIII - Eastern Visayas	2,474,000	565,000		3,039,000
Regional Office - VIII	2,474,000	565,000		3,039,000
Region IX - Zamboanga Peninsula	1,789,000	592,000		2,381,000
Regional Office - IX	1,789,000	592,000		2,381,000
Region X - Northern Mindanao	2,013,000	500,000		2,513,000
Regional Office - X	2,013,000	500,000		2,513,000
Region XI - Davao	2,392,000	461,000		2,853,000
Regional Office - XI	2,392,000	461,000		2,853,000

GENERAL APPROPRIATIONS ACT, FY 2018

Region XII - SOCCSKSARGEN	2,960,000	513,000	15,000,000	18,473,000
Regional Office - XII	2,960,000	513,000	15,000,000	18,473,000
Region XIII - CARAGA	3,022,000	481,000		3,503,000
Regional Office - XIII	3,022,000	481,000		3,503,000
Sub-total, Operations	88,854,000	43,686,000	33,950,000	166,490,000
TOTAL NEW APPROPRIATIONS	P 171,149,000	P 100,026,000	P 33,950,000	P 305,125,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

114,845

Total Permanent Positions

114,845

Other Compensation Common to All

Personnel Economic Relief Allowance

6,456

Representation Allowance

1,122

Transportation Allowance

1,122

Clothing and Uniform Allowance

1,345

Mid-Year Bonus - Civilian

9,570

Year End Bonus

9,570

Cash Gift

1,345

Step Increment

290

Productivity Enhancement Incentive

1,345

Total Other Compensation Common to All

32,165

Other Benefits

PAG-IBIG Contributions

324

PhilHealth Contributions

997

Employees Compensation Insurance Premiums

324

Retirement Gratuity

17,117

Terminal Leave

5,377

Total Other Benefits

24,139

Total Personnel Services

171,149

Maintenance and Other Operating Expenses

Travelling Expenses

13,264

Training and Scholarship Expenses

40,302

Supplies and Materials Expenses

8,533

Utility Expenses	2,829
Communication Expenses	3,001
Awards/Rewards and Prizes	40
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,785
Professional Services	13,782
General Services	4,232
Repairs and Maintenance	1,546
Taxes, Insurance Premiums and Other Fees	575
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Printing and Publication Expenses	170
Representation Expenses	999
Rent/Lease Expenses	8,244
Membership Dues and Contributions to Organizations	40
Subscription Expenses	484

Total Maintenance and Other Operating Expenses	100,026

Total Current Operating Expenditures	271,175

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	32,850
Transportation Equipment Outlay	1,100

Total Capital Outlays	33,950

TOTAL NEW APPROPRIATIONS	305,125
