

G.2. PHILIPPINE AIR FORCE (AIR FORCES)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 19,720,330,000
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New Appropriations, by Program

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Current Operating Expenditures

PROGRAMS	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 1,189,954,000	P 473,539,000		P 990,000	P 1,664,483,000

Operations	9,296,575,000	8,428,552,000	330,720,000	18,055,847,000
AIR FORCES DEFENSE PROGRAM	9,296,575,000	8,428,552,000	330,720,000	18,055,847,000
TOTAL NEW APPROPRIATIONS	P10,486,529,000	P 8,902,091,000	P 331,710,000	P 19,720,330,000

Special Provision(s)

1. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Air Force General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from Philhealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal action under existing penal laws.

The Philippine Air Force shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Air Force and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Air Force website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the Philippine Air Force shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

The Philippine Air Force shall submit its quarterly reports on the financial and physical accomplishments on the trust receipts transferred from authorized government depository bank to the National Treasury with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on Philippine Air Force website for a period of three (3) years. The Commanding General of the Philippine Air Force shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

3. **Combat Expenses.** An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each Philippine Air Force squadron may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

4. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Air Force.

5. **Rice Subsidy.** The amount appropriated herein for rice subsidy shall be given in the form of financial assistance, equivalent to twenty (20) kilos of rice per month, and charged against its MOOE.

6. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support					
General management and supervision	P 521,782,000	P 473,539,000	P 990,000	P 990,000	P 996,311,000
Administration of Personnel Benefits	668,172,000				668,172,000

GENERAL APPROPRIATIONS ACT, FY 2018

Sub-total, General Administration and Support	1,189,954,000	473,539,000	990,000	1,664,483,000
Operations				
Level of mission capability of Air Force Units in air operations attained	9,296,575,000	8,428,552,000	330,720,000	18,055,847,000
AIR FORCES DEFENSE PROGRAM	9,296,575,000	8,428,552,000	330,720,000	18,055,847,000
Force-Level Support Services	2,273,893,000	264,319,000	11,943,000	2,550,155,000
Force Development	3,487,685,000	3,881,934,000	203,401,000	7,573,020,000
Force Sustainment	3,534,997,000	4,281,659,000	104,016,000	7,920,672,000
Project(s)				
Locally-Funded Project(s)		640,000	11,360,000	12,000,000
Construction of EP Barracks with utilities and amenities at Col. Ernesto Ravina Air Base, Capas, Tarlac		640,000	11,360,000	12,000,000
Sub-total, Operations	9,296,575,000	8,428,552,000	330,720,000	18,055,847,000
TOTAL NEW APPROPRIATIONS	P10,486,529,000	P 8,902,091,000	P 331,710,000	P 19,720,330,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

273,213

Total Permanent Positions

273,213

Other Compensation Common to All

Personnel Economic Relief Allowance

29,880

Representation Allowance

180

Transportation Allowance

180

Clothing and Uniform Allowance

6,225

Mid-Year Bonus - Civilian

22,768

Year End Bonus

22,768

Cash Gift

6,225

Step Increment

683

Productivity Enhancement Incentive

6,225

Total Other Compensation Common to All

95,134

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

27,896

Radiation Hazard Pay

5,239

Longevity Pay	3,598
Total Other Compensation for Specific Groups	36,733
Other Benefits	
PAG-IBIG Contributions	1,494
PhilHealth Contributions	3,123
Employees Compensation Insurance Premiums	1,494
Retirement Gratuity	25,174
Loyalty Award-Civilian	1,130
Terminal Leave	11,582
Total Other Benefits	43,997
Military/Uniformed Personnel	
Basic Pay	
Base Pay	4,031,550
Total Basic Pay	4,031,550
Other Compensation Common to All	
Personnel Economic Relief Allowance	404,568
Clothing/ Uniform Allowance	214,207
Subsistence Allowance	922,922
Laundry Allowance	6,887
Quarters Allowance	93,523
Longevity Pay	809,228
Mid-Year Bonus - Military/Uniformed Personnel	335,963
Officers' Allowance - Military/Uniformed Personnel	106,560
Provisional Allowance - Military/Uniformed Personnel	914,244
Year-end Bonus	335,963
Cash Gift	84,285
Productivity Enhancement Incentive	84,285
Total Other Compensation Common to All	4,312,635
Other Compensation for Specific Groups	
Hazardous Duty Pay	100,879
Hazard Duty Pay	139,578
Flying Pay	413,398
Hardship Allowance	9,868
Combat Duty Pay	212,472
Instructor's Duty Pay	33,675
Reservist's Pay	55,231
Medal of Valor Award	1,800
Specialist Pay	2,603
Parachutist Pay	3,726
Lump-sum for filling of Positions-Military/Uniformed Personnel (MUP)	502,130
Total Other Compensation for Specific Groups	1,475,360
Other Benefits	
Special Group Term Insurance	1,214
PAG-IBIG Contributions	20,229
PhilHealth Contributions	46,949
Employees Compensation Insurance Premiums	20,229

GENERAL APPROPRIATIONS ACT, FY 2018

Terminal Leave	129,286
Total Other Benefits	217,907
Total Personnel Services	10,486,529
Maintenance and Other Operating Expenses	
Travelling Expenses	264,713
Training and Scholarship Expenses	88,435
Supplies and Materials Expenses	2,907,918
Utility Expenses	368,323
Communication Expenses	42,654
Awards/Rewards and Prizes	1,550
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	32,000
Professional Services	7,832
General Services	13,741
Repairs and Maintenance	4,809,235
Financial Assistance/Subsidy	131,859
Semi-Expendable, Machineries and Equipment Expenses	270
Semi-Expendable, Furniture, Fixtures and Books Expenses	370
Taxes, Insurance Premiums and Other Fees	19,166
Other Maintenance and Operating Expenses	
Advertising Expenses	1,694
Printing and Publication Expenses	6,076
Representation Expenses	188,612
Transportation and Delivery Expenses	10,154
Rent/Lease Expenses	2,171
Membership Dues and Contributions to Organizations	45
Subscription Expenses	3,770
Donations	1,500
Other Maintenance and Operating Expenses	3
Total Maintenance and Other Operating Expenses	8,902,091
Total Current Operating Expenditures	19,388,620
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	46,000
Machinery and Equipment Outlay	89,334
Transportation Equipment	196,376
Total Capital Outlays	331,710
TOTAL NEW APPROPRIATIONS	19,720,330