

**C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 644,313,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 20,766,000	P 32,050,000		542,000,000	P 594,816,000
Operations	19,664,000	29,833,000			49,497,000
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	10,355,000	6,066,000			16,421,000
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	9,309,000	23,767,000			33,076,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 40,430,000</b>	<b>P 61,883,000</b>		<b>542,000,000</b>	<b>P 644,313,000</b>

Special Provision(s)

1. Use of Fund. The amount appropriated herein shall be used for the construction of an academic building with amphitheater. The amphitheater shall be for the joint use of the National Defense College of the Philippines (NDCCP) and the Armed Forces of the Philippines Education, Training and Doctrine Command (AFPETDC), including other educational institutions of the Armed Forces of the Philippines (AFP).

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Outlays	Total
General Administration and Support					
General management and supervision	P 17,791,000	P 18,050,000			P 35,841,000

Administration of Personnel Benefits	2,975,000		2,975,000
Project(s)			
Locally-Funded Project(s)	14,000,000		542,000,000
Operational Requirements of the Philippine Center of Excellence in Defense, Development, and Security (PCEDS) at the NDCP	10,000,000		10,000,000
Construction of NDCP Academic Building with Amphitheater classrooms including outside utilities and amenities			381,800,000
Construction of connecting bridge between NDCP main building and the new library building			3,000,000
Construction of International Student Dormitory with amenities and Multi-Level Parking			85,000,000
Construction of NDCP staff quarters with amenities			55,000,000
Construction of outside utilities for the new NDCP Library Building and Dormitory			6,000,000
Procurement of two (2) motor vehicles			9,000,000
Procurement of books and reference materials and library management system			2,200,000
Provision for additional MNSA scholars	3,000,000		3,000,000
Provision for International Defense and Security Engagement (IDSE) Activities	1,000,000		1,000,000
<b>Sub-total, General Administration and Support</b>	<b>20,766,000</b>	<b>32,050,000</b>	<b>542,000,000</b>
Operations			
Defense and Security Leaders' Capacity Improved	19,664,000	29,833,000	49,497,000
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	10,355,000	6,066,000	16,421,000
Conduct of national defense and strategic international studies	10,355,000	6,066,000	16,421,000
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	9,309,000	23,767,000	33,076,000
Conduct of graduate level and other courses of studies	9,309,000	23,767,000	33,076,000
<b>Sub-total, Operations</b>	<b>19,664,000</b>	<b>29,833,000</b>	<b>49,497,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 40,430,000</b>	<b>P 61,883,000</b>	<b>542,000,000 P 644,313,000</b>

GENERAL APPROPRIATIONS ACT, FY 2018

**New Appropriations, by Object of Expenditures**-----  
(In Thousand Pesos)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

23,095

Total Permanent Positions

23,095

**Other Compensation Common to All**

Personnel Economic Relief Allowance

1,416

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

295

Honoraria

6,743

Mid-Year Bonus - Civilian

1,924

Year End Bonus

1,924

Cash Gift

295

Step Increment

58

Productivity Enhancement Incentive

295

Total Other Compensation Common to All

13,850

**Other Compensation for Specific Group**

Lump-sum for filling of Positions-Civilian

2,941

Anniversary Bonus-Civilian

171

Total Other Compensation for Specific Groups

3,112

**Other Benefits**

PAG-IBIG Contributions

70

PhilHealth Contributions

199

Employees Compensation Insurance Premiums

70

Terminal Leave

34

Total Other Benefits

373

Total Personnel Services

40,430

**Maintenance and Other Operating Expenses**

Travelling Expenses

17,071

Training and Scholarship Expenses

4,932

Supplies and Materials Expenses

11,951

Utility Expenses

214

Communication Expenses

1,574

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

108

Professional Services

8,607

General Services

3,570

Repairs and Maintenance

2,500

Taxes, Insurance Premiums and Other Fees	440
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	6,938
Representation Expenses	1,743
Rent/Lease Expenses	1,900
Membership Dues and Contributions to Organizations	5
Subscription Expenses	330
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Total Maintenance and Other Operating Expenses	61,883
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Total Current Operating Expenditures	102,313
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Capital Outlay	
Property, Plant and Equipment Outlay	
Furniture, Fixtures and Books Outlay	2,200
Buildings and Other Structures	530,800
Transportation Equipment Outlay	9,000
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Total Capital Outlays	542,000
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TOTAL NEW APPROPRIATIONS	644,313
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