

XVIII. DEPARTMENT OF NATIONAL DEFENSE

A. OFFICE OF THE SECRETARY - PROPER

For general administration and support, and operations, as indicated hereunder.....P 443,004,000
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New Appropriations, by Program
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 156,160,000	P 141,120,000			P 297,280,000
Operations		145,724,000			145,724,000
DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM		145,724,000			145,724,000
TOTAL NEW APPROPRIATIONS	P 156,160,000	P 286,844,000			P 443,004,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General management and supervision	P 149,963,000	P 141,120,000			P 291,083,000
Administration of Personnel Benefits	6,197,000				6,197,000
Sub-total, General Administration and Support	156,160,000	141,120,000			297,280,000
Operations					
Defense and security policy and strategy direction provided		145,724,000			145,724,000
DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM		145,724,000			145,724,000

GENERAL APPROPRIATIONS ACT, FY 2018

Development, implementation and monitoring of the Defense System of Management (DSOM)	113,350,000	113,350,000
Development, implementation and monitoring of the International Defense Engagement (IDSE)	32,374,000	32,374,000
Sub-total, Operations	145,724,000	145,724,000
TOTAL NEW APPROPRIATIONS	P 156,160,000 P 286,844,000	P 443,004,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

113,243

Total Permanent Positions

113,243

Other Compensation Common to All

Personnel Economic Relief Allowance

5,760

Representation Allowance

3,402

Transportation Allowance

3,402

Clothing and Uniform Allowance

1,200

Mid-Year Bonus - Civilian

9,437

Year End Bonus

9,437

Cash Gift

1,200

Step Increment

283

Productivity Enhancement Incentive

1,200

Total Other Compensation Common to All

35,321

Other Benefits

PAG-IBIG Contributions

288

PhilHealth Contributions

824

Employees Compensation Insurance Premiums

287

Retirement Gratuity

5,966

Terminal Leave

231

Total Other Benefits

7,596

Total Personnel Services

156,160

Maintenance and Other Operating Expenses

Travelling Expenses

25,256

Training and Scholarship Expenses

16,761

Supplies and Materials Expenses

50,017

Utility Expenses	28,411
Communication Expenses	14,297
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	23,000
Extraordinary and Miscellaneous Expenses	3,072
Intelligence Expenses	10,000
Professional Services	14,922
General Services	11,945
Repairs and Maintenance	32,781
Taxes, Insurance Premiums and Other Fees	2,495
Other Maintenance and Operating Expenses	
Advertising Expenses	734
Printing and Publication Expenses	2,175
Representation Expenses	26,726
Rent/Lease Expenses	23,242
Subscription Expenses	759
Donations	251

Total Maintenance and Other Operating Expenses	286,844

Total Current Operating Expenditures	443,004

TOTAL NEW APPROPRIATIONS	443,004
