

F. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations and operations, including locally-funded projects, as indicated hereunder.....P132,312,980,000
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New Appropriations, by Program
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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 19,972,954,000	P 942,439,000	P 110,739,000	P 21,026,132,000
Support to Operations	99,056,000	311,224,000		410,280,000
Operations	93,748,429,000	11,671,072,000	5,457,067,000	110,876,568,000
CRIME PREVENTION AND SUPPRESSION PROGRAM	93,682,135,000	11,069,458,000	5,457,067,000	110,208,660,000
CRIME INVESTIGATION PROGRAM	66,294,000	601,614,000		667,908,000
TOTAL NEW APPROPRIATIONS	P 113,820,439,000	P 12,924,735,000	P 5,567,806,000	P 132,312,980,000

Special Provision(s)

1. Trust Receipts from Police Fees and Charges. Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

(a) to augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and

(b) Forty percent (40%) net proceeds of the firearms license fees shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

The Philippine National Police (PNP) shall submit quarterly reports on the status of the trust receipts with electronic signature to the DBM, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on PNP website for a period of three (3) years. The Chief of the PNP shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Maintenance and Other Operating Expenses of Police Stations. The amount of Three Billion Two Hundred Forty Two Million Nine Hundred Twenty Thousand Pesos (P3,242,920,000) appropriated herein for the MOOE of provincial, city, municipal and district police stations included under the budget of Police Regional Offices shall be allocated and distributed at One Thousand Three Hundred Ninety Pesos (P1,390) per month multiplied by the number of police officers in each unit.

The PNP shall submit quarterly reports on the utilization of funds including the list of police stations and amounts allocated to each unit with electronic signature to the DBM, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on PNP website for a period of three (3) years. The Chief of the PNP shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

3. Personnel Services of the Internal Affairs Service. The amount of Seven Hundred Thirty Million Nine Hundred Seventy Eight Thousand Nine Hundred Twenty Two Pesos (P730,978,922) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service (IAS).

4. Payment of Back Salaries and Allowances. The Chief of the PNP, subject to approval by the Chairperson of the National Police Commission, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.

5. Digitization Program of the Internal Affairs Service. The amount of Fourteen Million Five Hundred Thousand Pesos (P14,500,000) appropriated herein under Capital Outlays shall be used for the digitization of the Internal Affairs Service, which shall include digitization of all files and reports and uploading to a centralized server accessible to all the PNP-IAS Regional Offices.

6. Priority in hiring of female Police Officer 1 (PO1) Recruits. The PNP shall ensure that in the hiring of new PO1 recruits, priority shall be given to qualified female applicants to fill up vacancies in women's and children's desks.

7. Use of the Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

8. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations. Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

9. Rice Subsidy. The amount appropriated herein for rice subsidy shall be given in the form of financial assistance, equivalent to twenty (20) kilos of rice per month, and charged against its MOOE.

10 Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, By Operating Units

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 341,448,000	P 12,219,000	P 30,000,000	P 383,667,000
National Capital Region (NCR)	341,448,000	12,219,000	30,000,000	383,667,000
Central Office	341,448,000	12,219,000	30,000,000	383,667,000
Personnel and Records Management	215,728,000	290,330,000		506,058,000
National Capital Region (NCR)	215,728,000	228,393,000		444,121,000
Central Office	215,728,000	214,892,000		430,620,000
Regional Office - NCR		13,501,000		13,501,000
Region I - Ilocos		4,363,000		4,363,000
Regional Office - I		4,363,000		4,363,000
Cordillera Administrative Region (CAR)		3,327,000		3,327,000
Regional Office - CAR		3,327,000		3,327,000
Region II - Cagayan Valley		3,523,000		3,523,000
Regional Office - II		3,523,000		3,523,000
Region III - Central Luzon		6,126,000		6,126,000
Regional Office - III		6,126,000		6,126,000
Region IVA - CALABARZON		4,591,000		4,591,000
Regional Office - IVA		4,591,000		4,591,000

GENERAL APPROPRIATIONS ACT, FY 2018

Region IVB - MIMAROPA	2,446,000		2,446,000	
Regional Office - IVB	2,446,000		2,446,000	
Region V - Bicol	3,601,000		3,601,000	
Regional Office - V	3,601,000		3,601,000	
Region VI - Western Visayas	4,310,000		4,310,000	
Regional Office - VI	4,310,000		4,310,000	
Region VII - Central Visayas	4,358,000		4,358,000	
Regional Office - VII	4,358,000		4,358,000	
Region VIII - Eastern Visayas	3,402,000		3,402,000	
Regional Office - VIII	3,402,000		3,402,000	
Region IX - Zamboanga Peninsula	3,333,000		3,333,000	
Regional Office - IX	3,333,000		3,333,000	
Region X - Northern Mindanao	4,241,000		4,241,000	
Regional Office - X	4,241,000		4,241,000	
Region XI - Davao	3,533,000		3,533,000	
Regional Office - XI	3,533,000		3,533,000	
Region XII - SOCCSKSARGEN	3,540,000		3,540,000	
Regional Office - XII	3,540,000		3,540,000	
Region XIII - CARAGA	3,508,000		3,508,000	
Regional Office - XIII	3,508,000		3,508,000	
Autonomous Region in Muslim Mindanao (ARMM)	3,735,000		3,735,000	
Regional Office - ARMM	3,735,000		3,735,000	
Fiscal Management Services	161,469,000	109,084,000	270,553,000	
National Capital Region (NCR)	161,469,000	109,084,000	270,553,000	
Central Office	161,469,000	109,084,000	270,553,000	
Internal Affairs Services	47,970,000	84,831,000	66,239,000	199,040,000
National Capital Region (NCR)	47,970,000	84,831,000	66,239,000	199,040,000
Central Office	47,970,000	84,831,000	66,239,000	199,040,000

PROJECT(S)

Locally-Funded Project(s)			14,500,000	14,500,000
Digitization Program (IAS records and files)			14,500,000	14,500,000
National Capital Region (NCR)			14,500,000	14,500,000
Central Office			14,500,000	14,500,000
Human Resource Development	7,185,000	359,005,000		366,190,000
National Capital Region (NCR)	7,185,000	187,217,000		194,402,000
Central Office	7,185,000	164,270,000		171,455,000
Regional Office - NCR		22,947,000		22,947,000
Region I - Ilocos		10,584,000		10,584,000
Regional Office - I		10,584,000		10,584,000
Cordillera Administrative Region (CAR)		7,503,000		7,503,000
Regional Office - CAR		7,503,000		7,503,000
Region II - Cagayan Valley		9,223,000		9,223,000
Regional Office - II		9,223,000		9,223,000
Region III - Central Luzon		14,957,000		14,957,000
Regional Office - III		14,957,000		14,957,000
Region IVA - CALABARZON		14,546,000		14,546,000
Regional Office - IVA		14,546,000		14,546,000
Region IVB - MIMAROPA		7,379,000		7,379,000
Regional Office - IVB		7,379,000		7,379,000
Region V - Bicol		11,220,000		11,220,000
Regional Office - V		11,220,000		11,220,000
Region VI - Western Visayas		13,469,000		13,469,000
Regional Office - VI		13,469,000		13,469,000
Region VII - Central Visayas		12,450,000		12,450,000
Regional Office - VII		12,450,000		12,450,000
Region VIII - Eastern Visayas		10,490,000		10,490,000
Regional Office - VIII		10,490,000		10,490,000
Region IX - Zamboanga Peninsula		9,649,000		9,649,000
Regional Office - IX		9,649,000		9,649,000

GENERAL APPROPRIATIONS ACT, FY 2018

Region X - Northern Mindanao	10,724,000		10,724,000
Regional Office - X	10,724,000		10,724,000
Region XI - Davao	10,664,000		10,664,000
Regional Office - XI	10,664,000		10,664,000
Region XII - SOCCSKSARGEN	9,408,000		9,408,000
Regional Office - XII	9,408,000		9,408,000
Region XIII - CARAGA	8,276,000		8,276,000
Regional Office - XIII	8,276,000		8,276,000
Autonomous Region in Muslim Mindanao (ARMM)	11,246,000		11,246,000
Regional Office - ARMM	11,246,000		11,246,000
Plans Services	9,479,000	86,970,000	96,449,000
National Capital Region (NCR)	9,479,000	86,970,000	96,449,000
Central Office	9,479,000	86,970,000	96,449,000
Administration of Personnel Benefits	19,189,675,000		19,189,675,000
National Capital Region (NCR)	19,189,675,000		19,189,675,000
Central Office	19,189,675,000		19,189,675,000
Sub-total, General Administration and Support	19,972,954,000	942,439,000	110,739,000
Support to Operations			
Conduct research and development on the upgrading of the logistics, capabilities of the PNP, including weapons, transportation and criminalistic equipment and case management and intelligence system of the PNP intelligence research center	6,479,000	46,678,000	53,157,000
National Capital Region (NCR)	6,479,000	46,678,000	53,157,000
Central Office	6,479,000	46,678,000	53,157,000
Provision of hospitalization and health care services to the members of the PNP and their dependents	92,577,000	264,546,000	357,123,000
National Capital Region (NCR)	92,577,000	211,415,000	303,992,000
Central Office	92,577,000	204,937,000	297,514,000
Regional Office - NCR		6,478,000	6,478,000
Region I - Ilocos	3,046,000		3,046,000
Regional Office - I	3,046,000		3,046,000
Cordillera Administrative Region (CAR)	3,145,000		3,145,000
Regional Office - CAR	3,145,000		3,145,000

Region II - Cagayan Valley	3,122,000	3,122,000
Regional Office - II	3,122,000	3,122,000
Region III - Central Luzon	4,214,000	4,214,000
Regional Office - III	4,214,000	4,214,000
Region IVA - CALABARZON	2,741,000	2,741,000
Regional Office - IVA	2,741,000	2,741,000
Region IVB - MIMAROPA	2,349,000	2,349,000
Regional Office - IVB	2,349,000	2,349,000
Region V - Bicol	3,302,000	3,302,000
Regional Office - V	3,302,000	3,302,000
Region VI - Western Visayas	3,095,000	3,095,000
Regional Office - VI	3,095,000	3,095,000
Region VII - Central Visayas	3,296,000	3,296,000
Regional Office - VII	3,296,000	3,296,000
Region VIII - Eastern Visayas	3,132,000	3,132,000
Regional Office - VIII	3,132,000	3,132,000
Region IX - Zamboanga Peninsula	2,620,000	2,620,000
Regional Office - IX	2,620,000	2,620,000
Region X - Northern Mindanao	3,980,000	3,980,000
Regional Office - X	3,980,000	3,980,000
Region XI - Davao	3,548,000	3,548,000
Regional Office - XI	3,548,000	3,548,000
Region XII - SOCCSKSARGEN	3,542,000	3,542,000
Regional Office - XII	3,542,000	3,542,000
Region XIII - CARAGA	4,073,000	4,073,000
Regional Office - XIII	4,073,000	4,073,000
Autonomous Region in Muslim Mindanao (ARMM)	3,926,000	3,926,000
Regional Office - ARMM	3,926,000	3,926,000
Sub-total, Support to Operations	99,056,000	311,224,000
		410,280,000

Operations				
Community safety improved	93,748,429,000	11,671,072,000	5,457,067,000	110,876,568,000
CRIME PREVENTION AND SUPPRESSION PROGRAM	93,682,135,000	11,069,458,000	5,457,067,000	110,208,660,000
Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	1,888,428,000	6,579,905,000	3,958,841,000	12,427,174,000
National Capital Region (NCR)	1,888,428,000	4,234,692,000	3,958,841,000	10,081,961,000
Central Office	1,888,428,000	3,701,251,000	3,958,841,000	9,548,520,000
Regional Office - NCR		533,441,000		533,441,000
Region I - Ilocos		131,842,000		131,842,000
Regional Office - I		131,842,000		131,842,000
Cordillera Administrative Region (CAR)		107,829,000		107,829,000
Regional Office - CAR		107,829,000		107,829,000
Region II - Cagayan Valley		140,594,000		140,594,000
Regional Office - II		140,594,000		140,594,000
Region III - Central Luzon		220,112,000		220,112,000
Regional Office - III		220,112,000		220,112,000
Region IVA - CALABARZON		180,774,000		180,774,000
Regional Office - IVA		180,774,000		180,774,000
Region IVB - MIMAROPA		101,025,000		101,025,000
Regional Office - IVB		101,025,000		101,025,000
Region V - Bicol		199,662,000		199,662,000
Regional Office - V		199,662,000		199,662,000
Region VI - Western Visayas		188,300,000		188,300,000
Regional Office - VI		188,300,000		188,300,000
Region VII - Central Visayas		188,147,000		188,147,000
Regional Office - VII		188,147,000		188,147,000
Region VIII - Eastern Visayas		173,283,000		173,283,000
Regional Office - VIII		173,283,000		173,283,000
Region IX - Zamboanga Peninsula		109,912,000		109,912,000
Regional Office - IX		109,912,000		109,912,000

Region X - Northern Mindanao	138,630,000		138,630,000
Regional Office - X	138,630,000		138,630,000
Region XI - Davao	124,391,000		124,391,000
Regional Office - XI	124,391,000		124,391,000
Region XII - SOCCSKSARGEN	110,885,000		110,885,000
Regional Office - XII	110,885,000		110,885,000
Region XIII - CARAGA	109,304,000		109,304,000
Regional Office - XIII	109,304,000		109,304,000
Autonomous Region in Muslim Mindanao (ARMM)	120,523,000		120,523,000
Regional Office - ARMM	120,523,000		120,523,000
Conduct of police patrol operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	91,694,660,000	3,142,543,000	36,134,000
National Capital Region (NCR)	91,694,660,000	1,576,702,000	36,134,000
Central Office	91,694,660,000	1,232,661,000	36,134,000
Regional Office - NCR		344,041,000	344,041,000
Region I - Ilocos		92,511,000	92,511,000
Regional Office - I		92,511,000	92,511,000
Cordillera Administrative Region (CAR)		69,792,000	69,792,000
Regional Office - CAR		69,792,000	69,792,000
Region II - Cagayan Valley		63,113,000	63,113,000
Regional Office - II		63,113,000	63,113,000
Region III - Central Luzon		122,499,000	122,499,000
Regional Office - III		122,499,000	122,499,000
Region IVA - CALABARZON		174,564,000	174,564,000
Regional Office - IVA		174,564,000	174,564,000
Region IVB - MIMAROPA		57,288,000	57,288,000
Regional Office - IVB		57,288,000	57,288,000
Region V - Bicol		90,015,000	90,015,000
Regional Office - V		90,015,000	90,015,000

GENERAL APPROPRIATIONS ACT, FY 2018

Region VI - Western Visayas	150,989,000		150,989,000
Regional Office - VI	150,989,000		150,989,000
Region VII - Central Visayas	134,263,000		134,263,000
Regional Office - VII	134,263,000		134,263,000
Region VIII - Eastern Visayas	87,643,000		87,643,000
Regional Office - VIII	87,643,000		87,643,000
Region IX - Zamboanga Peninsula	105,633,000		105,633,000
Regional Office - IX	105,633,000		105,633,000
Region X - Northern Mindanao	84,828,000		84,828,000
Regional Office - X	84,828,000		84,828,000
Region XI - Davao	86,711,000		86,711,000
Regional Office - XI	86,711,000		86,711,000
Region XII - SOCCSKSARGEN	88,127,000		88,127,000
Regional Office - XII	88,127,000		88,127,000
Region XIII - CARAGA	64,394,000		64,394,000
Regional Office - XIII	64,394,000		64,394,000
Autonomous Region in Muslim Mindanao (ARMM)	93,471,000		93,471,000
Regional Office - ARMM	93,471,000		93,471,000
Conduct of intelligence and counterintelligence activities	58,824,000	1,058,654,000	1,117,478,000
National Capital Region (NCR)	58,824,000	904,635,000	963,459,000
Central Office	58,824,000	893,015,000	951,839,000
Regional Office - NCR		11,620,000	11,620,000
Region I - Ilocos	9,052,000		9,052,000
Regional Office - I	9,052,000		9,052,000
Cordillera Administrative Region (CAR)	8,824,000		8,824,000
Regional Office - CAR	8,824,000		8,824,000
Region II - Cagayan Valley	8,700,000		8,700,000
Regional Office - II	8,700,000		8,700,000
Region III - Central Luzon	13,023,000		13,023,000
Regional Office - III	13,023,000		13,023,000

Region IVA - CALABARZON	11,692,000	11,692,000
Regional Office - IVA	11,692,000	11,692,000
Region IVB - MIMAROPA	6,152,000	6,152,000
Regional Office - IVB	6,152,000	6,152,000
Region V - Bicol	10,510,000	10,510,000
Regional Office - V	10,510,000	10,510,000
Region VI - Western Visayas	12,156,000	12,156,000
Regional Office - VI	12,156,000	12,156,000
Region VII - Central Visayas	10,918,000	10,918,000
Regional Office - VII	10,918,000	10,918,000
Region VIII - Eastern Visayas	11,436,000	11,436,000
Regional Office - VIII	11,436,000	11,436,000
Region IX - Zamboanga Peninsula	8,139,000	8,139,000
Regional Office - IX	8,139,000	8,139,000
Region X - Northern Mindanao	9,304,000	9,304,000
Regional Office - X	9,304,000	9,304,000
Region XI - Davao	8,058,000	8,058,000
Regional Office - XI	8,058,000	8,058,000
Region XII - SOCCSKSARGEN	8,126,000	8,126,000
Regional Office - XII	8,126,000	8,126,000
Region XIII - CARAGA	8,418,000	8,418,000
Regional Office - XIII	8,418,000	8,418,000
Autonomous Region in Muslim Mindanao (ARMM)	9,511,000	9,511,000
Regional Office - ARMM	9,511,000	9,511,000
Conduct of community awareness, public relations activities and community work and development, including disaster preparedness, community organization and mobilization, community development, relief operations and other related activities which are confidential in nature	40,223,000	277,713,000
National Capital Region (NCR)	40,223,000	220,883,000
Central Office	40,223,000	216,363,000
Regional Office - NCR	4,520,000	4,520,000

GENERAL APPROPRIATIONS ACT, FY 2018

Region I - Ilocos	2,955,000	2,955,000
Regional Office - I	2,955,000	2,955,000
Cordillera Administrative Region (CAR)	3,396,000	3,396,000
Regional Office - CAR	3,396,000	3,396,000
Region II - Cagayan Valley	3,900,000	3,900,000
Regional Office - II	3,900,000	3,900,000
Region III - Central Luzon	3,917,000	3,917,000
Regional Office - III	3,917,000	3,917,000
Region IVA - CALABARZON	3,771,000	3,771,000
Regional Office - IVA	3,771,000	3,771,000
Region IVB - MIMAROPA	1,911,000	1,911,000
Regional Office - IVB	1,911,000	1,911,000
Region V - Bicol	3,867,000	3,867,000
Regional Office - V	3,867,000	3,867,000
Region VI - Western Visayas	4,204,000	4,204,000
Regional Office - VI	4,204,000	4,204,000
Region VII - Central Visayas	3,491,000	3,491,000
Regional Office - VII	3,491,000	3,491,000
Region VIII - Eastern Visayas	3,676,000	3,676,000
Regional Office - VIII	3,676,000	3,676,000
Region IX - Zamboanga Peninsula	2,877,000	2,877,000
Regional Office - IX	2,877,000	2,877,000
Region X - Northern Mindanao	3,852,000	3,852,000
Regional Office - X	3,852,000	3,852,000
Region XI - Davao	3,755,000	3,755,000
Regional Office - XI	3,755,000	3,755,000
Region XII - SOCCSKSARGEN	3,523,000	3,523,000
Regional Office - XII	3,523,000	3,523,000
Region XIII - CARAGA	3,772,000	3,772,000
Regional Office - XIII	3,772,000	3,772,000
Autonomous Region in Muslim Mindanao (ARMM)	3,963,000	3,963,000
Regional Office - ARMM	3,963,000	3,963,000

PROJECT(S)

PROJECT(S)	10,643,000	1,462,092,000	1,472,735,000
Locally-Funded Project(s)			
Construction of Police Stations		502,869,000	502,869,000
Region I - Ilocos		4,892,000	4,892,000
Regional Office - I		4,892,000	4,892,000
Cordillera Administrative Region (CAR)		29,351,000	29,351,000
Regional Office - CAR		29,351,000	29,351,000
Region II - Cagayan Valley		4,892,000	4,892,000
Regional Office - II		4,892,000	4,892,000
Region III - Central Luzon		9,737,000	9,737,000
Regional Office - III		9,737,000	9,737,000
Region IVB - MIMAROPA		7,856,000	7,856,000
Regional Office - IVB		7,856,000	7,856,000
Region V - Bicol		97,884,000	97,884,000
Regional Office - V		97,884,000	97,884,000
Region VI - Western Visayas		38,242,000	38,242,000
Regional Office - VI		38,242,000	38,242,000
Region VII - Central Visayas		39,088,000	39,088,000
Regional Office - VII		39,088,000	39,088,000
Region VIII - Eastern Visayas		166,324,000	166,324,000
Regional Office - VIII		166,324,000	166,324,000
Region IX - Zamboanga Peninsula		43,272,000	43,272,000
Regional Office - IX		43,272,000	43,272,000
Region X - Northern Mindanao		4,892,000	4,892,000
Regional Office - X		4,892,000	4,892,000
Region XI - Davao		4,892,000	4,892,000
Regional Office - XI		4,892,000	4,892,000
Region XII - SOCCSKSARGEN		13,921,000	13,921,000
Regional Office - XII		13,921,000	13,921,000
Region XIII - CARAGA		32,734,000	32,734,000

Regional Office - XIII	32,734,000	32,734,000
Autonomous Region in Muslim Mindanao (ARMM)	4,892,000	4,892,000
Regional Office - ARMM	4,892,000	4,892,000
Construction of Police Provincial Office	31,493,000	31,493,000
Region IVB - MIMAROPA	31,493,000	31,493,000
Regional Office - IVB	31,493,000	31,493,000
Procurement of CCTV Equipment for the PNP Command Center	100,000,000	100,000,000
National Capital Region (NCR)	100,000,000	100,000,000
Central Office	100,000,000	100,000,000
Procurement of Non-Lethal Weapons and Equipment - Body Camera	334,000,000	334,000,000
National Capital Region (NCR)	334,000,000	334,000,000
Central Office	334,000,000	334,000,000
Provision of Equipment for the PNP National Operation Center	41,430,000	41,430,000
National Capital Region (NCR)	41,430,000	41,430,000
Central Office	41,430,000	41,430,000
Provision of funds for the Police Community Precinct (PCP) Poblacion Dos Calatagan, Batangas	2,500,000	3,800,000
Region IVA - CALABARZON	2,500,000	3,800,000
Regional Office - IVA	2,500,000	3,800,000
Provision of funds for Sorsogon Provincial Office	3,143,000	3,143,000
Region V - Bicol	3,143,000	3,143,000
Regional Office - V	3,143,000	3,143,000
Refurbishment of the Police Station, Santa Ilocos Sur	5,000,000	5,000,000
Region I - Ilocos	5,000,000	5,000,000
Regional Office - I	5,000,000	5,000,000
Procurement of two (2) units of single engine helicopters	451,000,000	451,000,000
National Capital Region (NCR)	451,000,000	451,000,000
Central Office	451,000,000	451,000,000

CRIME INVESTIGATION PROGRAM	66,294,000	601,614,000	667,908,000
Conduct of criminal investigation and other related confidential activities	66,294,000	601,614,000	667,908,000
National Capital Region (NCR)	66,294,000	397,359,000	453,653,000
Central Office	66,294,000	354,011,000	420,305,000
Regional Office - NCR		33,348,000	33,348,000
Region I - Ilocos		11,193,000	11,193,000
Regional Office - I		11,193,000	11,193,000
Cordillera Administrative Region (CAR)		10,148,000	10,148,000
Regional Office - CAR		10,148,000	10,148,000
Region II - Cagayan Valley		8,552,000	8,552,000
Regional Office - II		8,552,000	8,552,000
Region III - Central Luzon		25,441,000	25,441,000
Regional Office - III		25,441,000	25,441,000
Region IVA - CALABARZON		17,467,000	17,467,000
Regional Office - IVA		17,467,000	17,467,000
Region IVB - MIMAROPA		7,259,000	7,259,000
Regional Office - IVB		7,259,000	7,259,000
Region V - Bicol		12,298,000	12,298,000
Regional Office - V		12,298,000	12,298,000
Region VI - Western Visayas		19,362,000	19,362,000
Regional Office - VI		19,362,000	19,362,000
Region VII - Central Visayas		21,626,000	21,626,000
Regional Office - VII		21,626,000	21,626,000
Region VIII - Eastern Visayas		10,591,000	10,591,000
Regional Office - VIII		10,591,000	10,591,000
Region IX - Zamboanga Peninsula		12,592,000	12,592,000
Regional Office - IX		12,592,000	12,592,000
Region X - Northern Mindanao		14,367,000	14,367,000
Regional Office - X		14,367,000	14,367,000

GENERAL APPROPRIATIONS ACT, FY 2018

Region XI - Davao	17,909,000	17,909,000
Regional Office - XI	17,909,000	17,909,000
Region XII - SOCCSKSARGEN	10,074,000	10,074,000
Regional Office - XII	10,074,000	10,074,000
Region XIII - CARAGA	7,789,000	7,789,000
Regional Office - XIII	7,789,000	7,789,000
Autonomous Region in Muslim Mindanao (ARMM)	7,587,000	7,587,000
Regional Office - ARMM	7,587,000	7,587,000
Sub-total, Operations	93,748,429,000	11,671,072,000
TOTAL NEW APPROPRIATIONS	P 113,820,439,000	P 5,567,806,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,231,743

Total Permanent Positions

2,231,743

Other Compensation Common to All

Personnel Economic Relief Allowance

276,144

Representation Allowance

1,110

Transportation Allowance

1,110

Clothing and Uniform Allowance

57,530

Mid-Year Bonus - Civilian

185,979

Year End Bonus

185,979

Cash Gift

57,530

Step Increment

5,579

Productivity Enhancement Incentive

57,530

Total Other Compensation Common to All

828,491

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

5,148

Longevity Pay

15,557

Total Other Compensation for Specific Groups

20,705

Other Benefits	
PAG-IBIG Contributions	13,807
PhilHealth Contributions	26,519
Employees Compensation Insurance Premiums	13,807
Retirement Gratuity	33,036
Loyalty Award - Civilian	8,760
Terminal Leave	66,334
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Total Other Benefits	162,263
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Military/Uniformed Personnel	
Basic Pay	
Base Pay	38,572,171
Creation of New Positions	1,896,900
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Total Basic Pay	40,469,071
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Other Compensation Common to All	
Personnel Economic Relief Allowance	4,043,328
Clothing/ Uniform Allowance	1,774,732
Subsistence Allowance	9,223,842
Laundry Allowance	64,971
Quarters Allowance	899,246
Longevity Pay	8,220,256
Mid-Year Bonus - Military/Uniformed Personnel	3,214,348
Officers' Allowance - Military/Uniformed Personnel	749,814
Provisional Allowance - Military/Uniformed Personnel	7,686,906
Year-end Bonus	3,214,348
Cash Gift	842,360
Productivity Enhancement Incentive	842,360
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Total Other Compensation Common to All	40,776,511
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Other Compensation for Specific Groups	
Hazardous Duty Pay	280,094
Hazard Duty Pay	1,394,948
Flying Pay	6,811
Sea Duty Pay	95,077
Combat Incentive Pay	3,638,995
Training Subsistence Allowance	244,072
Civil Disturbance Control Subsistence Allowance	111,524
Subsistence of Detainees	104,249
Hardship Allowance	602
Combat Duty Pay	5,155,243
Incentive Pay	26,581
Instructor's Duty Pay	67,393
Medal of Valor Award	11,700
Hospitalization Expenses	99,233
Specialist's Pay	33,192
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	11,559,894
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Total Other Compensation for Specific Groups	22,829,608
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GENERAL APPROPRIATIONS ACT, FY 2018

Other Benefits	
Special Group Term Insurance	12,130
PAG-IBIG Contributions	202,166
PhilHealth Contributions	452,074
Employees Compensation Insurance Premiums	202,166
Retirement Gratuity	2,376,822
Terminal Leave	3,256,689
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Total Other Benefits	6,502,047
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Total Personnel Services	113,820,439
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Maintenance and Other Operating Expenses	
Travelling Expenses	189,444
Training and Scholarship Expenses	608,698
Supplies and Materials Expenses	6,889,419
Utility Expenses	972,569
Communication Expenses	281,031
Awards/Rewards and Prizes	5,234
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	806,029
Professional Services	33,204
General Services	93,396
Repairs and Maintenance	968,741
Financial Assistance/Subsidy	1,314,082
Taxes, Insurance Premiums and Other Fees	144,565
Other Maintenance and Operating Expenses	
Advertising Expenses	2,360
Printing and Publication Expenses	169,383
Transportation and Delivery Expenses	18,397
Rent/Lease Expenses	306,649
Subscription Expenses	23,954
Other Maintenance and Operating Expenses	97,580
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Total Maintenance and Other Operating Expenses	12,924,735
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Total Current Operating Expenditures	126,745,174
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	555,362
Machinery and Equipment Outlay	3,155,250
Transportation Equipment Outlay	1,846,370
Furniture, Fixtures and Books Outlay	10,824
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Total Capital Outlays	5,567,806
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TOTAL NEW APPROPRIATIONS	132,312,980
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