

E. NATIONAL POLICE COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 1,654,655,000  
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New Appropriations, by Program  
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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P 237,684,000	P 148,901,000	P 4,941,000	P 391,526,000
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GENERAL APPROPRIATIONS ACT, FY 2018

Operations	1,187,678,000	75,451,000	1,263,129,000
POLICE ADMINISTRATION PROGRAM	1,155,684,000	68,296,000	1,223,980,000
CRIME PREVENTION AND COORDINATION PROGRAM	31,994,000	7,155,000	39,149,000
TOTAL NEW APPROPRIATIONS	P 1,425,362,000	P 224,352,000	P 1,654,655,000

**Special Provision(s)**

1. Payment of Police Benefits. The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission of the list of claimants with the corresponding benefits and amount.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects, By Operating Units**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 234,184,000	P 148,901,000	4,941,000	P 388,026,000
National Capital Region (NCR)	97,562,000	101,344,000	4,941,000	203,847,000
Central Office	86,797,000	94,970,000	4,941,000	186,708,000
Regional Office - NCR	10,765,000	6,374,000		17,139,000
Region I - Ilocos	7,208,000	2,496,000		9,704,000
Regional Office - I	7,208,000	2,496,000		9,704,000
Cordillera Administrative Region (CAR)	5,814,000	2,402,000		8,216,000
Regional Office - CAR	5,814,000	2,402,000		8,216,000
Region II - Cagayan Valley	9,096,000	2,413,000		11,509,000
Regional Office - II	9,096,000	2,413,000		11,509,000
Region III - Central Luzon	9,711,000	2,690,000		12,401,000
Regional Office - III	9,711,000	2,690,000		12,401,000
Region IVA - CALABARZON	6,225,000	2,636,000		8,861,000
Regional Office - IVA	6,225,000	2,636,000		8,861,000
Region IVB - MIMAROPA	6,311,000	2,091,000		8,402,000
Regional Office - IVB	6,311,000	2,091,000		8,402,000

Region V - Bicol	10,969,000	3,176,000	14,145,000
Regional Office - V	10,969,000	3,176,000	14,145,000
Region VI - Western Visayas	11,358,000	3,708,000	15,066,000
Regional Office - VI	11,358,000	3,708,000	15,066,000
Region VII - Central Visayas	8,478,000	3,396,000	11,874,000
Regional Office - VII	8,478,000	3,396,000	11,874,000
Region VIII - Eastern Visayas	12,362,000	4,253,000	16,615,000
Regional Office - VIII	12,362,000	4,253,000	16,615,000
Region IX - Zamboanga Peninsula	10,102,000	3,066,000	13,168,000
Regional Office - IX	10,102,000	3,066,000	13,168,000
Region X - Northern Mindanao	8,831,000	3,477,000	12,308,000
Regional Office - X	8,831,000	3,477,000	12,308,000
Region XI - Davao	9,429,000	4,014,000	13,443,000
Regional Office - XI	9,429,000	4,014,000	13,443,000
Region XII - SOCCSKSARGEN	7,956,000	2,805,000	10,761,000
Regional Office - XII	7,956,000	2,805,000	10,761,000
Region XIII - CARAGA	3,050,000	2,330,000	5,380,000
Regional Office - XIII	3,050,000	2,330,000	5,380,000
Autonomous Region in Muslim Mindanao (ARMM)	9,722,000	2,604,000	12,326,000
Regional Office - ARMM	9,722,000	2,604,000	12,326,000
Administration of Personnel Benefits	3,500,000		3,500,000
National Capital Region (NCR)	3,500,000		3,500,000
Central Office	3,500,000		3,500,000
<b>Sub-total, General Administration and Support</b>	<b>237,684,000</b>	<b>148,901,000</b>	<b>4,941,000</b>
<b>Operations</b>			
Police Professionalized	1,187,678,000	75,451,000	1,263,129,000
POLICE ADMINISTRATION PROGRAM	1,155,684,000	68,296,000	1,223,980,000
POLICE SUPERVISION SUB-PROGRAM	155,766,000	61,497,000	217,263,000
Oversight of Police Administration and Operations	26,957,000	30,610,000	57,567,000
National Capital Region (NCR)	26,957,000	30,610,000	57,567,000
Central Office	26,957,000	30,610,000	57,567,000

Development and Administration of PNP Entrance and Promotional Examinations	8,776,000	10,372,000	19,148,000
National Capital Region (NCR)	8,776,000	10,372,000	19,148,000
Central Office	8,776,000	10,372,000	19,148,000
Inspection and audit of PNP offices, monitoring, review and evaluation of NAPOLCOM policies and standards	120,033,000	20,515,000	140,548,000
National Capital Region (NCR)	53,195,000	5,703,000	58,898,000
Central Office	45,917,000	4,515,000	50,432,000
Regional Office - NCR	7,278,000	1,188,000	8,466,000
Region I - Ilocos	4,944,000	825,000	5,769,000
Regional Office - I	4,944,000	825,000	5,769,000
Cordillera Administrative Region (CAR)	2,093,000	799,000	2,892,000
Regional Office - CAR	2,093,000	799,000	2,892,000
Region II - Cagayan Valley	5,935,000	899,000	6,834,000
Regional Office - II	5,935,000	899,000	6,834,000
Region III - Central Luzon	5,857,000	1,151,000	7,008,000
Regional Office - III	5,857,000	1,151,000	7,008,000
Region IVA - CALABARZON	2,340,000	856,000	3,196,000
Regional Office - IVA	2,340,000	856,000	3,196,000
Region IVB - MIMAROPA	3,982,000	817,000	4,799,000
Regional Office - IVB	3,982,000	817,000	4,799,000
Region V - Bicol	5,344,000	1,016,000	6,360,000
Regional Office - V	5,344,000	1,016,000	6,360,000
Region VI - Western Visayas	4,529,000	953,000	5,482,000
Regional Office - VI	4,529,000	953,000	5,482,000
Region VII - Central Visayas	5,935,000	995,000	6,930,000
Regional Office - VII	5,935,000	995,000	6,930,000
Region VIII - Eastern Visayas	4,033,000	1,029,000	5,062,000
Regional Office - VIII	4,033,000	1,029,000	5,062,000
Region IX - Zamboanga Peninsula	4,274,000	886,000	5,160,000
Regional Office - IX	4,274,000	886,000	5,160,000

Region X - Northern Mindanao	4,960,000	1,137,000	6,097,000
Regional Office - X	4,960,000	1,137,000	6,097,000
Region XI - Davao	4,935,000	971,000	5,906,000
Regional Office - XI	4,935,000	971,000	5,906,000
Region XII - SOCCSKSARGEN	4,632,000	894,000	5,526,000
Regional Office - XII	4,632,000	894,000	5,526,000
Region XIII - CARAGA		675,000	675,000
Regional Office - XIII		675,000	675,000
Autonomous Region in Muslim Mindanao (ARMM)	3,045,000	909,000	3,954,000
Regional Office - ARMM	3,045,000	909,000	3,954,000
POLICE DISCIPLINARY SUB-PROGRAM	158,732,000	6,464,000	165,196,000
Adjudication of Appeals (National Appellate Board and Regional Appellate Boards)	48,183,000	1,260,000	49,443,000
National Capital Region (NCR)	16,604,000	456,000	17,060,000
Central Office	3,233,000	310,000	3,543,000
Regional Office - NCR	13,371,000	146,000	13,517,000
Region I - Ilocos	2,526,000	32,000	2,558,000
Regional Office - I	2,526,000	32,000	2,558,000
Cordillera Administrative Region (CAR)	2,387,000	27,000	2,414,000
Regional Office - CAR	2,387,000	27,000	2,414,000
Region II - Cagayan Valley	2,485,000	56,000	2,541,000
Regional Office - II	2,485,000	56,000	2,541,000
Region III - Central Luzon	2,416,000	37,000	2,453,000
Regional Office - III	2,416,000	37,000	2,453,000
Region IVA - CALABARZON	583,000	22,000	605,000
Regional Office - IVA	583,000	22,000	605,000
Region IVA - MIMAROPA	1,789,000	47,000	1,836,000
Regional Office - IVB	1,789,000	47,000	1,836,000
Region V - Bicol	2,164,000	66,000	2,230,000
Regional Office - V	2,164,000	66,000	2,230,000

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Region VI - Western Visayas	2,392,000	47,000	2,439,000
Regional Office - VI	2,392,000	47,000	2,439,000
Region VII - Central Visayas	2,077,000	42,000	2,119,000
Regional Office - VII	2,077,000	42,000	2,119,000
Region VIII - Eastern Visayas	2,595,000	140,000	2,735,000
Regional Office - VIII	2,595,000	140,000	2,735,000
Region IX - Zamboanga Peninsula	2,120,000	56,000	2,176,000
Regional Office - IX	2,120,000	56,000	2,176,000
Region X - Northern Mindanao	1,743,000	48,000	1,791,000
Regional Office - X	1,743,000	48,000	1,791,000
Region XI - Davao	2,165,000	62,000	2,227,000
Regional Office - XI	2,165,000	62,000	2,227,000
Region XII - SOCCSKSARGEN	2,058,000	42,000	2,100,000
Regional Office - XII	2,058,000	42,000	2,100,000
Region XIII - CARAGA	29,000	43,000	72,000
Regional Office - XIII	29,000	43,000	72,000
Autonomous Region in Muslim Mindanao (ARMM)	2,050,000	37,000	2,087,000
Regional Office - ARMM	2,050,000	37,000	2,087,000
Rendition of Opinions and Legal Services	110,549,000	5,204,000	115,753,000
National Capital Region (NCR)	30,756,000	2,466,000	33,222,000
Central Office	17,244,000	2,304,000	19,548,000
Regional Office - NCR	13,512,000	162,000	13,674,000
Region I - Ilocos	6,942,000	172,000	7,114,000
Regional Office - I	6,942,000	172,000	7,114,000
Cordillera Administrative Region (CAR)	6,932,000	191,000	7,123,000
Regional Office - CAR	6,932,000	191,000	7,123,000
Region II - Cagayan Valley	2,986,000	201,000	3,187,000
Regional Office - II	2,986,000	201,000	3,187,000
Region III - Central Luzon	9,739,000	182,000	9,921,000
Regional Office - III	9,739,000	182,000	9,921,000

Region IVA - CALABARZON	4,021,000	191,000	4,212,000
Regional Office - IVA	4,021,000	191,000	4,212,000
Region IVB - MIMAROPA	3,955,000	122,000	4,077,000
Regional Office - IVB	3,955,000	122,000	4,077,000
Region V - Bicol	5,687,000	196,000	5,883,000
Regional Office - V	5,687,000	196,000	5,883,000
Region VI - Western Visayas	8,274,000	231,000	8,505,000
Regional Office - VI	8,274,000	231,000	8,505,000
Region VII - Central Visayas	5,609,000	201,000	5,810,000
Regional Office - VII	5,609,000	201,000	5,810,000
Region VIII - Eastern Visayas	7,127,000	182,000	7,309,000
Regional Office - VIII	7,127,000	182,000	7,309,000
Region IX - Zamboanga Peninsula	2,924,000	191,000	3,115,000
Regional Office - IX	2,924,000	191,000	3,115,000
Region X - Northern Mindanao	2,990,000	177,000	3,167,000
Regional Office - X	2,990,000	177,000	3,167,000
Region XI - Davao	6,676,000	157,000	6,833,000
Regional Office - XI	6,676,000	157,000	6,833,000
Region XII - SOCCSKSARGEN	2,928,000	162,000	3,090,000
Regional Office - XII	2,928,000	162,000	3,090,000
Region XIII - CARAGA	1,341,000	57,000	1,398,000
Regional Office - XIII	1,341,000	57,000	1,398,000
Autonomous Region in Muslim Mindanao (ARMM)	1,662,000	125,000	1,787,000
Regional Office - ARMM	1,662,000	125,000	1,787,000
<b>POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM</b>	<b>841,186,000</b>	<b>335,000</b>	<b>841,521,000</b>
Management of Police Benefit Funds	841,186,000	335,000	841,521,000
National Capital Region (NCR)	737,561,000	56,000	737,617,000
Central Office	710,145,000		710,145,000
Regional Office - NCR	27,416,000	56,000	27,472,000
Region I - Ilocos	6,449,000	15,000	6,464,000
Regional Office - I	6,449,000	15,000	6,464,000

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Cordillera Administrative Region (CAR)	6,449,000	15,000	6,464,000
Regional Office - CAR	6,449,000	15,000	6,464,000
Region II - Cagayan Valley	5,416,000	31,000	5,447,000
Regional Office - II	5,416,000	31,000	5,447,000
Region III - Central Luzon	7,425,000	25,000	7,450,000
Regional Office - III	7,425,000	25,000	7,450,000
Region IVA - CALABARZON	5,422,000	15,000	5,437,000
Regional Office - IVA	5,422,000	15,000	5,437,000
Region IVB - MIMAROPA	6,000,000		6,000,000
Regional Office - IVB	6,000,000		6,000,000
Region V - Bicol	8,439,000		8,439,000
Regional Office - V	8,439,000		8,439,000
Region VI - Western Visayas	5,422,000	10,000	5,432,000
Regional Office - VI	5,422,000	10,000	5,432,000
Region VII - Central Visayas	5,435,000		5,435,000
Regional Office - VII	5,435,000		5,435,000
Region VIII - Eastern Visayas	6,449,000		6,449,000
Regional Office - VIII	6,449,000		6,449,000
Region IX - Zamboanga Peninsula	6,000,000	55,000	6,055,000
Regional Office - IX	6,000,000	55,000	6,055,000
Region X - Northern Mindanao	4,429,000		4,429,000
Regional Office - X	4,429,000		4,429,000
Region XI - Davao	8,422,000	65,000	8,487,000
Regional Office - XI	8,422,000	65,000	8,487,000
Region XII - SOCCSKSARGEN	8,429,000	21,000	8,450,000
Regional Office - XII	8,429,000	21,000	8,450,000
Region XIII - CARAGA	3,000,000	27,000	3,027,000
Regional Office - XIII	3,000,000	27,000	3,027,000
Autonomous Region in Muslim Mindanao (ARMM)	10,439,000		10,439,000
Regional Office - ARMM	10,439,000		10,439,000



CRIME PREVENTION AND COORDINATION PROGRAM	31,994,000	7,155,000	39,149,000
Formulation, Management, Coordination and Monitoring of National Crime Prevention Program	31,994,000	7,155,000	39,149,000
National Capital Region (NCR)	20,131,000	5,078,000	25,209,000
Central Office	19,519,000	4,955,000	24,474,000
Regional Office - NCR	612,000	123,000	735,000
Region I - Ilocos	580,000	156,000	736,000
Regional Office - I	580,000	156,000	736,000
Cordillera Administrative Region (CAR)	974,000	131,000	1,105,000
Regional Office - CAR	974,000	131,000	1,105,000
Region II - Cagayan Valley	612,000	156,000	768,000
Regional Office - II	612,000	156,000	768,000
Region III - Central Luzon	955,000	151,000	1,106,000
Regional Office - III	955,000	151,000	1,106,000
Region IVA - CALABARZON	327,000	75,000	402,000
Regional Office - IVA	327,000	75,000	402,000
Region IVB - MIMAROPA	580,000	100,000	680,000
Regional Office - IVB	580,000	100,000	680,000
Region V - Bicol	918,000	111,000	1,029,000
Regional Office - V	918,000	111,000	1,029,000
Region VI - Western Visayas	920,000	106,000	1,026,000
Regional Office - VI	920,000	106,000	1,026,000
Region VII - Central Visayas	965,000	181,000	1,146,000
Regional Office - VII	965,000	181,000	1,146,000
Region VIII - Eastern Visayas	937,000	131,000	1,068,000
Regional Office - VIII	937,000	131,000	1,068,000
Region IX - Zamboanga Peninsula	942,000	151,000	1,093,000
Regional Office - IX	942,000	151,000	1,093,000
Region X - Northern Mindanao	626,000	146,000	772,000
Regional Office - X	626,000	146,000	772,000

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Region XI - Davao	626,000	134,000	760,000
Regional Office - XI	626,000	134,000	760,000
Region XII - SOCCSKSARGEN	620,000	102,000	722,000
Regional Office - XII	620,000	102,000	722,000
Region XIII - CARAGA	354,000	65,000	419,000
Regional Office - XIII	354,000	65,000	419,000
Autonomous Region in Muslim Mindanao (ARMM)	927,000	181,000	1,108,000
Regional Office - ARMM	927,000	181,000	1,108,000
<b>Sub-total, Operations</b>	<b>1,187,678,000</b>	<b>75,451,000</b>	<b>1,263,129,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,425,362,000</b>	<b>P 224,352,000</b>	<b>P 4,941,000 P 1,654,655,000</b>

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

438,750

## Total Permanent Positions

438,750

## Other Compensation Common to All

## Personnel Economic Relief Allowance

24,360

## Representation Allowance

12,216

## Transportation Allowance

13,176

## Clothing and Uniform Allowance

5,075

## Mid-Year Bonus - Civilian

36,560

## Year End Bonus

36,560

## Cash Gift

5,075

## Per Diems

608

## Step Increment

1,103

## Productivity Enhancement Incentive

5,075

## Total Other Compensation Common to All

139,808

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

49

## Total Other Compensation for Specific Groups

49

<b>Other Benefits</b>	
PAG-IBIG Contributions	1,211
PhilHealth Contributions	3,463
Employees Compensation Insurance Premiums	1,211
Loyalty Award - Civilian	725
Terminal Leave	3,500
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<b>Total Other Benefits</b>	<b>10,110</b>
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<b>Non-Permanent Positions</b>	<b>1,500</b>
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<b>Military/Uniformed Personnel</b>	
<b>Other Personnel Benefits</b>	
Police Benefits	835,145
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<b>Total Other Personnel Benefits</b>	<b>835,145</b>
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<b>Total Personnel Services</b>	<b>1,425,362</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	31,334
Training and Scholarship Expenses	6,328
Supplies and Materials Expenses	40,619
Utility Expenses	30,075
Communication Expenses	20,462
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,521
Professional Services	10,622
General Services	18,444
Repairs and Maintenance	18,134
Taxes, Insurance Premiums and Other Fees	3,799
Other Maintenance and Operating Expenses	
Advertising Expenses	105
Printing and Publication Expenses	1,597
Representation Expenses	13,529
Transportation and Delivery Expenses	150
Rent/Lease Expenses	22,938
Subscription Expenses	2,103
Other Maintenance and Operating Expenses	1,592
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<b>Total Maintenance and Other Operating Expenses</b>	<b>224,352</b>
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<b>Total Current Operating Expenditures</b>	<b>1,649,714</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,341
Transportation Equipment Outlay	2,600
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<b>Total Capital Outlays</b>	<b>4,941</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,654,655</b>
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