

XV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign assisted projects, as indicated hereunder.....P 5,465,459,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 285,173,000	P 207,585,000	P	P 492,758,000
Support to Operations	97,435,000	18,662,000		116,097,000
Operations	2,403,980,000	2,404,524,000	48,100,000	4,856,604,000
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	2,403,980,000	1,376,398,000	48,100,000	3,828,478,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		1,028,126,000		1,028,126,000
TOTAL NEW APPROPRIATIONS	P 2,786,588,000	P 2,630,771,000	P 48,100,000	P 5,465,459,000

Special Provision(s)

1. **Performance-Based Challenge Fund.** The amount of One Billion Three Million Seven Hundred Thousand Pesos (P1,003,700,000) appropriated herein for the Performance-Based Challenge Fund shall cover the financial subsidy to qualified LGUs under the Local Governance Performance Management Program for the implementation of priority projects to ensure compliance by the LGUs with the Ecological Solid Waste Management Act of 2000 and Philippine Disaster Risk Reduction Management Act of 2010, enhance transparency and accountability in all local government transactions, and maintain core road network to boost tourism and local economic development.

The Department of the Interior and Local Government (DILG) shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on DILG website for a period of three (3) years. The Secretary of the Interior and Local Government shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. **Support for the Local Governance Program.** The amount of Two Hundred Fifty Million Pesos (P250,000,000) appropriated herein for the Support for the Local Governance Program shall be used to: (i) ensure, among others, that the Local Development Council in LGUs at all levels are fully functional and shall comply with the requirements provided in Title VI of R.A. No. 7160; and (ii) ensure that all local development investment programs are aligned with the results matrix of the Philippine Development Plan.

The DILG shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on DILG website for a period of three (3) years. The Secretary of the Interior and Local Government shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

3. **Implementation of Environmental Laws.** The local government units shall be primarily responsible for the implementation and enforcement of environmental laws, including but not limited to the Philippine Clean Air Act, the Philippine Clean Water Act, the Ecological Solid Waste Management Act and the National Pollution Control Decree within their respective jurisdiction.

The LGUs shall implement the air quality standards, including the noise standards, set by the Department of Environment and Natural Resources (DENR).

4. **Comprehensive Land Use Plan of LGUs.** The LGUs, with the assistance of the DILG, shall take into consideration the vulnerability and risk assessment of the DENR in developing the comprehensive land use plan and in enacting the appropriate zoning ordinances.

5. **Local Disaster Risk Reduction and Management Office.** The DILG shall ensure the creation of the Local Disaster Risk Reduction and Management Office (LDRRMO) in all LGUs pursuant to R. A. No. 10121 or the Philippine Disaster Risk Reduction and Management Act of 2010.

6. **Council for the Promotion of Culture and the Arts.** The DILG shall ensure the establishment of a council whose purpose is the promotion of culture and the arts in all provinces, cities and municipalities, pursuant to R. A. No. 7160 or the Local Government Code.

7. **Evacuation Centers.** In the design and construction of evacuation centers, the DILG shall ensure that the centers can withstand wind speed of three hundred (300) kilometers per hour and moderate seismic activity of at least 8.0 magnitude on the richter scale; utilize natural ventilation and rainwater through the inclusion of a rainwater catchment/harvesting system; and include facilities for the special needs of women, children, the elderly, persons with disabilities (PwDs) and such other physical provisions guaranteeing a humane condition for evacuees. In the selection of sites, the DILG shall consider site stability and susceptibility to landslide or flooding based on the latest vulnerability, risk assessment and geohazard maps of the DENR. No center shall be located on a no-build zone.

The evacuation centers shall be turned over to the LGU concerned which shall be responsible for the maintenance and operation of the centers. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 19, 2017, Volume I-B, page 652, R.A. No. 10964)

8. **Prohibition Against New Illegal Structures.** The DILG shall ensure that municipal or city government units and barangays shall prevent the construction of any kind of illegal dwelling unit or structures within their respective localities.

The head of any local government unit who allows, abets or otherwise tolerates the construction of any structure in violation of this section shall be liable to administrative sanctions under existing laws and to penal sanctions provided for under R. A. No. 7279.

9. **Containment of the Cleared Areas.** The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal dwelling units in the areas that have been cleared and shall ensure that the vacated areas are not reoccupied. In case of waterways that have been cleared, it shall maintain at least three (3) meters clearance from the riverbanks (easement). No permit for residential or other purposes shall be issued for the site by any government agency or instrumentality. The concerned LGUs, through the National Prosecution Service of the Department of Justice (DOJ), shall also exercise their power to prosecute professional squatters or members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws.

10. **Community Early Warning System.** The DILG shall ensure that local government units establish and maintain an efficient and effective early warning system to enable the individuals and communities threatened by typhoon, flood, tsunami and other impending hazards to respond in a timely manner to reduce the possibility of harm or loss.

11. **Mandatory Drills.** The DILG shall require the local government units to conduct regular evacuation drills in coastal communities that are at risk of storm surges and landslides to help ascertain proper response during actual natural disasters. These drills should simulate real emergencies and/or circumstances which will prepare and train their respective constituents on basic survival skills.

12. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

				<u>Current Operating Expenditures</u>			
				<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS							
General Administration and Support							
General Management and Supervision				P 155,535,000	P 207,585,000	P	363,120,000
National Capital Region (NCR)				155,535,000	207,585,000		363,120,000
Central Office				155,535,000	207,585,000		363,120,000
Administration of Personnel Benefits				129,638,000			129,638,000
National Capital Region (NCR)				129,638,000			129,638,000
Central Office				129,638,000			129,638,000
Sub-total, General Administration and Support				285,173,000	207,585,000		492,758,000

Support to Operations				
Development of policies, programs, and standards for local government capacity development and performance oversight	97,435,000	18,662,000		116,097,000
National Capital Region (NCR)	97,435,000	18,662,000		116,097,000
Central Office	97,435,000	18,662,000		116,097,000
Sub-total, Support to Operations	97,435,000	18,662,000		116,097,000
Operations				
Local Governance Improved	2,403,980,000	2,404,524,000	48,100,000	4,856,604,000
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	2,403,980,000	1,376,398,000	48,100,000	3,828,478,000
Supervision and Development of Local Governments	2,385,760,000	378,723,000		2,764,483,000
National Capital Region (NCR)	130,407,000	21,854,000		152,261,000
Regional Office - NCR	130,407,000	21,854,000		152,261,000
Region I - Ilocos	162,830,000	23,801,000		186,631,000
Regional Office - I	162,830,000	23,801,000		186,631,000
Cordillera Administrative Region (CAR)	135,864,000	22,257,000		158,121,000
Regional Office - CAR	135,864,000	22,257,000		158,121,000
Region II - Cagayan Valley	137,042,000	23,399,000		160,441,000
Regional Office - II	137,042,000	23,399,000		160,441,000
Region III - Central Luzon	179,983,000	24,100,000		204,083,000
Regional Office - III	179,983,000	24,100,000		204,083,000
Region IVA - CALABARZON	197,584,000	26,089,000		223,673,000
Regional Office - IVA	197,584,000	26,089,000		223,673,000
Region IVB - MIMAROPA	118,850,000	21,946,000		140,796,000
Regional Office - IVB	118,850,000	21,946,000		140,796,000
Region V - Bicol	176,750,000	23,533,000		200,283,000
Regional Office - V	176,750,000	23,533,000		200,283,000
Region VI - Western Visayas	211,216,000	24,260,000		235,476,000
Regional Office - VI	211,216,000	24,260,000		235,476,000
Region VII - Central Visayas	187,728,000	23,971,000		211,699,000
Regional Office - VII	187,728,000	23,971,000		211,699,000

Region VIII - Eastern Visayas	188,140,000	23,779,000	211,919,000
Regional Office - VIII	188,140,000	23,779,000	211,919,000
Region IX - Zamboanga Peninsula	99,636,000	24,360,000	123,996,000
Regional Office - IX	99,636,000	24,360,000	123,996,000
Region X - Northern Mindanao	144,251,000	26,233,000	170,484,000
Regional Office - X	144,251,000	26,233,000	170,484,000
Region XI - Davao	103,083,000	22,612,000	125,695,000
Regional Office - XI	103,083,000	22,612,000	125,695,000
Region XII - SOCCSKSARGEN	101,017,000	24,685,000	125,702,000
Regional Office - XII	101,017,000	24,685,000	125,702,000
Region XIII - CARAGA	111,379,000	21,844,000	133,223,000
Regional Office - XIII	111,379,000	21,844,000	133,223,000
Strengthening of Peace and Orders Councils (POCs)		165,890,000	165,890,000
National Capital Region (NCR)		158,221,000	158,221,000
Central Office		157,583,000	157,583,000
Regional Office - NCR		638,000	638,000
Region I - Ilocos		491,000	491,000
Regional Office - I		491,000	491,000
Cordillera Administrative Region (CAR)		367,000	367,000
Regional Office - CAR		367,000	367,000
Region II - Cagayan Valley		440,000	440,000
Regional Office - II		440,000	440,000
Region III - Central Luzon		593,000	593,000
Regional Office - III		593,000	593,000
Region IVA - CALABARZON		350,000	350,000
Regional Office - IVA		350,000	350,000
Region IVB - MIMAROPA		344,000	344,000
Regional Office - IVB		344,000	344,000

Region V - Bicol	368,000	368,000
Regional Office - V	368,000	368,000
Region VI - Western Visayas	575,000	575,000
Regional Office - VI	575,000	575,000
Region VII - Central Visayas	590,000	590,000
Regional Office - VII	590,000	590,000
Region VIII - Eastern Visayas	603,000	603,000
Regional Office - VIII	603,000	603,000
Region IX - Zamboanga Peninsula	392,000	392,000
Regional Office - IX	392,000	392,000
Region X - Northern Mindanao	547,000	547,000
Regional Office - X	547,000	547,000
Region XI - Davao	608,000	608,000
Regional Office - XI	608,000	608,000
Region XII - SOCCSKSARGEN	1,028,000	1,028,000
Regional Office - XII	1,028,000	1,028,000
Region XIII - CARAGA	373,000	373,000
Regional Office - XIII	373,000	373,000
PROJECT(S)		
Locally-Funded Project(s)	18,220,000	814,985,000
Support for Local Governance Program	250,000,000	250,000,000
National Capital Region (NCR)	250,000,000	250,000,000
Central Office	250,000,000	250,000,000
Civil Society Organization/Peoples Participation Partnership Program	17,238,000	17,238,000
National Capital Region (NCR)	17,238,000	17,238,000
Central Office	17,238,000	17,238,000
911 Emergency Services	18,220,000	4,165,000
National Capital Region (NCR)	18,220,000	4,165,000
Central Office	18,220,000	4,165,000

Development and Enhancement of LGU 201 Profile System	2,300,000	32,790,000	35,090,000
National Capital Region (NCR)	2,300,000	32,790,000	35,090,000
Central Office	2,300,000	32,790,000	35,090,000
Enhancement of Barangay Information System	9,850,000	1,650,000	11,500,000
National Capital Region (NCR)	9,850,000	1,650,000	11,500,000
Central Office	9,850,000	1,650,000	11,500,000
Enhancement of Programs and Projects Management System	10,052,000	360,000	10,412,000
National Capital Region (NCR)	10,052,000	360,000	10,412,000
Central Office	10,052,000	360,000	10,412,000
Anti-Illegal Drugs Information System	1,380,000	13,300,000	14,680,000
National Capital Region (NCR)	1,380,000	13,300,000	14,680,000
Central Office	1,380,000	13,300,000	14,680,000
Improve LGU Competitiveness and Ease of Doing Business	40,000,000		40,000,000
National Capital Region (NCR)	40,000,000		40,000,000
Central Office	40,000,000		40,000,000
Continuing Enhancement Capacity of PLEBs and PMO National Office Monitoring and Operations Center	100,000,000		100,000,000
National Capital Region (NCR)	100,000,000		100,000,000
Central Office	100,000,000		100,000,000
Strengthening of Anti-Drug Abuse Councils (ADACs)	150,000,000		150,000,000
National Capital Region (NCR)	150,000,000		150,000,000
Central Office	150,000,000		150,000,000
Transition to Federalism	100,000,000		100,000,000
National Capital Region (NCR)	100,000,000		100,000,000
Central Office	100,000,000		100,000,000
National Advocacy for the Prevention of Illegal Drugs, Criminality, Corruption and Violent Extremism	130,000,000		130,000,000
National Capital Region (NCR)	130,000,000		130,000,000
Central Office	130,000,000		130,000,000

Foreign-Assisted Project(s)	16,800,000	16,800,000
Disaster Risk Management - Institutional Strengthening (DRM-IS) Technical Assistance Project	16,800,000	16,800,000
National Capital Region (NCR)	16,800,000	16,800,000
Central Office	16,800,000	16,800,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	1,028,126,000	1,028,126,000
Local Governance Performance Management Program -Performance-Based Challenge Fund for Local Government Units	1,003,700,000	1,003,700,000
National Capital Region (NCR)	1,003,700,000	1,003,700,000
Central Office	1,003,700,000	1,003,700,000
Locally-Funded Project(s)	24,426,000	24,426,000
Lupong Tagapamayapa Incentives Awards	4,426,000	4,426,000
National Capital Region (NCR)	4,426,000	4,426,000
Central Office	4,426,000	4,426,000
Manila Bay Clean-Up	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Sub-total, Operations	2,403,980,000	2,404,524,000
TOTAL NEW APPROPRIATIONS	P 2,786,588,000	P 2,630,771,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,026,527

Total Permanent Positions

2,026,527

Other Compensation Common to All

Personnel Economic Relief Allowance	103,104
Representation Allowance	36,264
Transportation Allowance	36,264
Clothing and Uniform Allowance	21,480
Mid-Year Bonus - Civilian	168,877
Year End Bonus	168,877
Cash Gift	21,480
Step Increment	5,066
Productivity Enhancement Incentive	21,480

Total Other Compensation Common to All	582,892
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Other Benefits

PAG-IBIG Contributions	5,156
PhilHealth Contributions	16,484
Employees Compensation Insurance Premiums	5,156
Retirement Gratuity	93,904
Loyalty Award	2,515
Terminal Leave	35,734

Total Other Benefits	158,949
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Non-Permanent Positions

18,220

Total Personnel Services

2,786,588

Maintenance and Other Operating Expenses

Travelling Expenses	171,228
Training and Scholarship Expenses	444,289
Supplies and Materials Expenses	135,038
Utility Expenses	97,686
Communication Expenses	163,239
Awards/Rewards and Prizes	3,125
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	80,600
Extraordinary and Miscellaneous Expenses	5,381
Professional Services	171,003
General Services	117,275
Repairs and Maintenance	55,000
Financial Assistance/Subsidy	1,030,250
Taxes, Insurance Premiums and Other Fees	64,268
Other Maintenance and Operating Expenses	
Advertising Expenses	1,773
Printing and Publication Expenses	26,807
Representation Expenses	1,779
Transportation and Delivery Expenses	4,344
Rent/Lease Expenses	56,285
Membership Dues and Contributions to Organizations	21
Subscription Expenses	1,380

Total Maintenance and Other Operating Expenses	2,630,771
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Total Current Operating Expenditures

5,417,359

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	48,100

Total Capital Outlays	48,100

TOTAL NEW APPROPRIATIONS	5,465,459
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B. BUREAU OF FIRE PROTECTION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 14,750,386,000
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New Appropriations, by Program

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 2,490,128,000	P 158,226,000	P 12,920,000	P 2,661,274,000
Operations	9,969,148,000	1,478,833,000	641,131,000	12,089,112,000
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FIRE PREVENTION MANAGEMENT PROGRAM	91,347,000	245,889,000		337,236,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	9,877,801,000	1,232,944,000	641,131,000	11,751,876,000
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TOTAL NEW APPROPRIATIONS	P 12,459,276,000	P 1,637,059,000	P 654,051,000	P 14,750,386,000
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Special Provision(s)

1. Fire Code Revenues. In addition to the amount appropriated herein, One Billion Pesos (P1,000,000,000) shall be used for the modernization of the Bureau of Fire Protection (BFP), including the acquisition and improvement of facilities, purchase of firetrucks, fire fighting, and personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A. No. 9514.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The Bureau of Fire Protection (BFP) shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on BFP website for a period of three (3) years. The Chief of the BFP shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Trust Receipts from Firearms License Fees. Twenty percent (20%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated firefighter in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

The BFP shall submit its quarterly reports on the status of the trust receipts with electronic signature to the DBM, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on BFP website for a period of three (3) years. The Chief of the BFP shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

3. **Maintenance and Other Operating Expenses of Fire Stations.** The amount appropriated for the MOOE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG and BFP.

The BFP shall submit its quarterly reports on the utilization of funds, including the list of fire stations and amounts allocated to each unit with electronic signature to the DBM, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on BFP website for a period of three (3) years. The Chief of the BFP shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

4. **Use of Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

5. **Rice Subsidy.** The amount appropriated herein for rice subsidy shall be given in the form of financial assistance, equivalent to twenty (20) kilos of rice per month, and charged against its MOOE.

6. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 28,720,000	P 158,226,000	P 12,920,000	P 199,866,000
National Capital Region (NCR)	28,720,000	158,226,000	12,920,000	199,866,000
Regional Office - NCR	28,720,000	158,226,000	12,920,000	199,866,000
Administration of Personnel Benefits	2,461,408,000			2,461,408,000
National Capital Region (NCR)	2,461,408,000			2,461,408,000
Regional Office - NCR	2,461,408,000			2,461,408,000
Sub-total, General Administration and Support	2,490,128,000	158,226,000	12,920,000	2,661,274,000
Operations				
Protection of communities from destructive fires and other emergencies improved	9,969,148,000	1,478,833,000	641,131,000	12,089,112,000
FIRE PREVENTION MANAGEMENT PROGRAM	91,347,000	245,889,000		337,236,000
Enforcement of fire safety, laws, rules, regulations and others	65,176,000	140,922,000		206,098,000
National Capital Region (NCR)	65,176,000	140,922,000		206,098,000
Regional Office - NCR	65,176,000	140,922,000		206,098,000

Information, Education and Communication (IEC) activities	26,171,000	104,967,000	131,138,000
National Capital Region (NCR)	26,171,000	104,967,000	131,138,000
Regional Office - MCR	26,171,000	104,967,000	131,138,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	9,877,801,000	1,232,944,000	641,131,000
Fire operations activities	9,855,926,000	1,184,877,000	410,992,000
National Capital Region (NCR)	9,855,926,000	1,184,877,000	410,992,000
Regional Office - MCR	9,855,926,000	1,184,877,000	410,992,000
Fire investigation activities	580,000	14,100,000	14,680,000
National Capital Region (NCR)	580,000	14,100,000	14,680,000
Regional Office - MCR	580,000	14,100,000	14,680,000
Non-fire activities	21,295,000	19,200,000	40,495,000
National Capital Region (NCR)	21,295,000	19,200,000	40,495,000
Regional Office - MCR	21,295,000	19,200,000	40,495,000
PROJECT(S)			
Locally-Funded Project(s)	14,767,000	230,139,000	244,906,000
Hosting of Meeting on the Creation of Association of Fire Chief of the Southeast Asian Nations	1,914,000		1,914,000
National Capital Region (NCR)	1,914,000		1,914,000
Regional Office - MCR	1,914,000		1,914,000
Fire Command and Control Operation System Project Phase II	9,123,000	175,904,000	185,027,000
National Capital Region (NCR)	9,123,000	175,904,000	185,027,000
Regional Office - MCR	9,123,000	175,904,000	185,027,000
Fire Code Enforcement and Fees Collection Website Portal Project Phase II	3,730,000	54,235,000	57,965,000
National Capital Region (NCR)	3,730,000	54,235,000	57,965,000
Regional Office - MCR	3,730,000	54,235,000	57,965,000
Sub-total, Operations	9,969,148,000	1,478,833,000	641,131,000
TOTAL NEW APPROPRIATIONS	P 12,459,276,000	P 1,637,059,000	P 654,051,000
	P 14,750,386,000		

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	104,348
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Total Permanent Positions	104,348
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Other Compensation Common to All

Personnel Economic Relief Allowance	10,176
Representation Allowance	300
Transportation Allowance	300
Clothing and Uniform Allowance	2,120
Mid-Year Bonus - Civilian	8,695
Year End Bonus	8,695
Cash Gift	2,120
Step Increment	260
Productivity Enhancement Incentive	2,120

Total Other Compensation Common to All	34,786
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Other Benefits

PAG-IBIG Contributions	508
PhilHealth Contributions	1,132
Employees Compensation Insurance Premiums	508
Loyalty Award-Civilian	660
Terminal Leave	3,021

Total Other Benefits	5,829
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Military/Uniformed Personnel

Basic Pay

Base Pay	4,761,914
Creation of New Positions	498,936

Total Basic Pay	5,260,850
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Other Compensation Common to All

Personnel Economic Relief Allowance	520,896
Clothing/ Uniform Allowance	192,324
Subsistence Allowance	1,188,294
Laundry Allowance	8,150
Quarters Allowance	112,931
Longevity Pay	861,714
Mid-Year Bonus - Military/Uniformed Personnel	396,826
Officers' Allowance - Military/Uniformed Personnel	37,830

Provisional Allowance - Military/Uniformed Personnel	813,139
Year-end Bonus	396,826
Cash Gift	108,520
Productivity Enhancement Incentive	108,520
Total Other Compensation Common to All	4,745,970
Other Compensation for Specific Groups	
Hazardous Duty Pay	37,076
Hazard Duty Pay	179,709
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filling of Positions-Military/Uniformed Personnel (MUP)	948,212
Total Other Compensation for Specific Groups	1,186,190
Other Benefits	
Special Group Term Insurance	1,563
PAG-IBIG Contributions	26,045
PhilHealth Contributions	56,411
Employees Compensation Insurance Premiums	26,045
Retirement Gratuity	392,191
Terminal Leave	619,048
Total Other Benefits	1,121,303
Total Personnel Services	12,459,276
Maintenance and Other Operating Expenses	
Travelling Expenses	93,709
Training and Scholarship Expenses	25,196
Supplies and Materials Expenses	714,039
Utility Expenses	122,241
Communication Expenses	56,357
Awards/Rewards and Prizes	1,460
Professional Services	6,865
General Services	3,000
Repairs and Maintenance	280,426
Financial Assistance/Subsidy	169,291
Taxes, Insurance Premiums and Other Fees	51,224
Other Maintenance and Operating Expenses	
Advertising Expenses	4,449
Printing and Publication Expenses	85,088
Transportation and Delivery Expenses	1,146
Rent/Lease Expenses	20,584
Subscription Expenses	1,772
Other Maintenance and Operating Expenses	212
Total Maintenance and Other Operating Expenses	1,637,059
Total Current Operating Expenditures	14,096,335
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	7,000

Buildings and Other Structures	105,000
Machinery and Equipment Outlay	522,557
Transportation Equipment Outlay	10,120
Furniture, Fixtures and Books Outlay	9,374
Total Capital Outlays	654,051
TOTAL NEW APPROPRIATIONS	14,750,386

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 14,517,551,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 828,517,000	P 204,946,000	P	P 1,033,463,000
Operations	5,669,614,000	5,740,618,000	2,073,856,000	13,484,088,000
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	5,669,614,000	5,740,618,000	2,073,856,000	13,484,088,000
TOTAL NEW APPROPRIATIONS	P 6,498,131,000	P 5,945,564,000	P 2,073,856,000	P 14,517,551,000

Special Provision(s)

1. Trust Receipts from Firearms License Fees. Ten-percent (10%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J. C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

The Bureau of Jail Management and Penology (BJMP) shall submit its quarterly reports on the status of the trust receipts with electronic signature to the DBM, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on BJMP website for a period of three (3) years. The Chief of the BJMP shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Subsistence and Medicine Allowance of Inmates. The amounts appropriated herein shall cover daily subsistence and medicine allowance at Sixty Pesos (P60) and Ten Pesos (P10), respectively, for One Hundred Eighty Two Thousand Five Hundred Fifty Six (182,556) assumed number of inmates for the year.

The BJMP shall submit its quarterly reports on the utilization of funds with electronic signature to the DBM, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on BJMP website for a period of three (3) years. The Chief of the BJMP shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

3. Jail Facilities and Personnel. Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the various city, municipal, and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.

The PNP shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

4. Rice Subsidy. The amount appropriated herein for rice subsidy shall be given in the form of financial assistance, equivalent to twenty (20) kilos of rice per month, and charged against its MOOE.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, By Operating Units

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 19,649,000	P 204,946,000		P 224,595,000
National Capital Region (NCR)	19,649,000	204,946,000		224,595,000
Regional Office - NCR	19,649,000	204,946,000		224,595,000
Administration of Personnel Benefits	808,868,000			808,868,000
National Capital Region (NCR)	808,868,000			808,868,000
Regional Office - NCR	808,868,000			808,868,000
Sub-total, General Administration and Support	828,517,000	204,946,000		1,033,463,000
Operations				
Safe and Humane Management of all district, city and municipal jails enhanced	5,669,614,000	5,740,618,000	2,073,856,000	13,484,088,000
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	5,669,614,000	5,740,618,000	2,073,856,000	13,484,088,000
Custody, safekeeping and rehabilitation of district, city and municipal inmates awaiting investigation, trial and/or transfer to the national penitentiary	5,669,614,000	5,732,518,000	110,968,000	11,513,100,000
National Capital Region (NCR)	5,669,614,000	5,732,518,000	110,968,000	11,513,100,000
Regional Office - NCR	5,669,614,000	5,732,518,000	110,968,000	11,513,100,000
PROJECT(S)				
Locally-Funded Project(s)		8,100,000	1,962,888,000	1,970,988,000
Jail Service Intelligent Operations Center		1,000,000	83,790,000	84,790,000
National Capital Region (NCR)		1,000,000	83,790,000	84,790,000
Regional Office - NCR		1,000,000	83,790,000	84,790,000
Jail Service Unified Digital Communication and Dispatch System		1,110,000	74,640,000	75,750,000
National Capital Region (NCR)		1,110,000	74,640,000	75,750,000
Regional Office - NCR		1,110,000	74,640,000	75,750,000

Single Carpeta Roll-Out	5,990,000	28,870,000	34,860,000
National Capital Region (NCR)	5,990,000	28,870,000	34,860,000
Regional Office - NCR	5,990,000	28,870,000	34,860,000
Construction of Jail Buildings		1,549,363,000	1,549,363,000
National Capital Region (NCR)		1,549,363,000	1,549,363,000
Regional Office - NCR		1,549,363,000	1,549,363,000
Construction of Antipolo City Jail		125,225,000	125,225,000
Region IVA - CALABARZON		125,225,000	125,225,000
Regional Office - IVA		125,225,000	125,225,000
Construction/Completion of San Juan City Jail		100,000,000	100,000,000
National Capital Region (NCR)		100,000,000	100,000,000
Regional Office - NCR		100,000,000	100,000,000
Construction of Tigaon, Camarines Sur Correctional Facility for Women		1,000,000	1,000,000
Region V - Bicol		1,000,000	1,000,000
Regional Office - V		1,000,000	1,000,000
Sub-total, Operations	5,669,614,000	5,740,618,000	2,073,856,000
TOTAL NEW APPROPRIATIONS	P 6,498,131,000	P 5,945,564,000	P 2,073,856,000
			P 14,517,551,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

29,764

Total Permanent Positions

29,764

Other Compensation Common to All

Personnel Economic Relief Allowance

2,040

Representation Allowance

522

Transportation Allowance

522

Clothing and Uniform Allowance

425

Mid-Year Bonus- Civilian	2,480
Year End Bonus	2,480
Cash Gift	425
Step Increment	75
Productivity Enhancement Incentive	425
Total Other Compensation Common to All	9,394
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	435
Total Other Compensation for Specific Groups	435
Other Benefits	
PAG-IBIG Contributions	102
PhilHealth Contributions	277
Employees Compensation Insurance Premiums	102
Loyalty Award - Civilian	120
Total Other Benefits	601
Military/Uniformed Personnel	
Basic Pay	
Base Pay	2,630,161
Creation of New Positions	184,920
Total Basic Pay	2,815,081
Other Compensation Common to All	
Personnel Economic Relief Allowance	279,456
Clothing/ Uniform Allowance	121,724
Subsistence Allowance	637,509
Laundry Allowance	4,535
Quarters Allowance	61,593
Longevity Pay	622,520
Mid- Year Bonus - Military/Uniformed Personnel	219,180
Officers' Allowance - Military/Uniformed Personnel	44,166
Provisional Allowance - Military/Uniformed Personnel	512,343
Year-end Bonus	219,180
Cash Gift	58,220
Productivity Enhancement Incentive	58,220
Total Other Compensation Common to All	2,838,646
Other Compensation for Specific Groups	
Hazardous Duty Pay	19,427
Hazard Duty Pay	96,412
Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	343,790
Total Other Compensation for Specific Groups	464,429

Other Benefits

Special Group Term Insurance	838
PAG-IBIG Contributions	13,973
PhilHealth Contributions	30,839
Employees Compensation Insurance Premiums	13,973
Retirement Gratuity	107,827
Terminal Leave	172,331

Total Other Benefits	339,781
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Total Personnel Services	6,498,131
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Maintenance and Other Operating Expenses

Travelling Expenses	28,411
Training and Scholarship Expenses	19,092
Supplies and Materials Expenses	5,296,350
Utility Expenses	200,222
Communication Expenses	74,950
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	1,500
Professional Services	18,460
General Services	1,900
Repairs and Maintenance	145,651
Financial Assistance/Subsidy	90,823
Taxes, Insurance Premiums and Other Fees	25,884
Other Maintenance and Operating Expenses	
Advertising Expenses	273
Printing and Publication Expenses	10,249
Representation Expenses	1,000
Transportation and Delivery Expenses	1,282
Rent/Lease Expenses	10,000
Subscription Expenses	12,009
Donations	62
Other Maintenance and Operating Expenses	3,939

Total Maintenance and Other Operating Expenses	5,945,564
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Total Current Operating Expenditures	12,443,695
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Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	22,800
Buildings and Other Structures	1,815,046
Machinery and Equipment Outlay	210,810
Transportation Equipment Outlay	22,000
Intangible Assets Outlay	3,208

Total Capital Outlays	2,073,856
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TOTAL NEW APPROPRIATIONS	14,517,551
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D. LOCAL GOVERNMENT ACADEMY

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder....P 249,065,000

New Appropriations, by Program

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 11,505,000	P 34,435,000	P	P 45,940,000
Operations	20,318,000	176,047,000	6,760,000	203,125,000
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	20,318,000	176,047,000	6,760,000	203,125,000
TOTAL NEW APPROPRIATIONS	P 31,823,000	P 210,482,000	P 6,760,000	P 249,065,000

Special Provision(s)

1. **Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management.** The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management shall be used to enable LGUs to effectively implement climate adaptation, disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters as well as their ability to determine their needs for climate change adaptation and to develop appropriate programs, activities, and projects for climate resiliency.

The Local Government Academy (LGA) shall submit a detailed annual work plan prior to the commencement of the project and quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on LGA website for a period of three (3) years. The Director of the LGA shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. **Training Programs.** The DILG, through the Local Government Academy, shall embark on a massive information campaign for LGUs, through seminars and training programs, on laws on environmental protection, disaster risk reduction and climate change adaptation and mitigation, including the preservation of the indigenous culture of their locality. In the grant of awards and recognition to LGUs, the DILG shall include in its criteria the LGUs implementation of the said programs.

3. **Prohibition on the Use of Funds.** No appropriations authorized herein shall be used for the lakbay-aral and other similar activities of local government officials and employees.

4. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 11,505,000	P 34,435,000	P	P 45,940,000
Sub-total, General Administration and Support	11,505,000	34,435,000		45,940,000

Operations				
Local governance capacity of LGU and DILG LG sector personnel improved	20,318,000	176,047,000	6,760,000	203,125,000
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	20,318,000	176,047,000	6,760,000	203,125,000
Conduct of research studies and formulation of policies, guidelines for LGU and department personnel related to capacity building	9,150,000	13,530,000		22,680,000
Development and implementation of capacity development programs for LGU and DILG LG sector personnel	11,168,000	162,517,000		173,685,000
PROJECT(S)				
Locally-Funded Project(s)			6,760,000	6,760,000
Enhanced ICT Infrastructure Online Programs			6,760,000	6,760,000
Sub-total, Operations	20,318,000	176,047,000	6,760,000	203,125,000
TOTAL NEW APPROPRIATIONS	P 31,823,000 P	210,482,000 P	6,760,000 P	249,065,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	24,407
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Total Permanent Positions	24,407
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,248
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Representation Allowance	450
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Transportation Allowance	450
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Clothing and Uniform Allowance	260
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Mid-Year Bonus - Civilian	2,034
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Year End Bonus	2,034
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Cash Gift	260
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Step Increment	62
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Productivity Enhancement Incentive	260
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Total Other Compensation Common to All	7,058
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Other Benefits

PAG-IBIG Contributions	63
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PhilHealth Contributions	202
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Employees Compensation Insurance Premiums	63
Loyalty Award - Civilian	30
Total Other Benefits	358
Total Personnel Services	31,823
Maintenance and Other Operating Expenses	
Travelling Expenses	1,644
Training and Scholarship Expenses	167,808
Supplies and Materials Expenses	5,896
Utility Expenses	3,892
Communication Expenses	2,013
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	2,412
General Services	6,490
Repairs and Maintenance	7,706
Taxes, Insurance Premiums and Other Fees	470
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,113
Transportation and Delivery Expenses	99
Rent/Lease Expenses	10,324
Membership Dues and Contributions to Organizations	50
Subscription Expenses	447
Total Maintenance and Other Operating Expenses	210,482
Total Current Operating Expenditures	242,305
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,760
Total Capital Outlays	6,760
TOTAL NEW APPROPRIATIONS	249,065

E. NATIONAL POLICE COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 1,654,655,000

New Appropriations, by Program

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Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support P 237,684,000 P 148,901,000 P 4,941,000 P 391,526,000

Operations	1,187,678,000	75,451,000	1,263,129,000
POLICE ADMINISTRATION PROGRAM	1,155,684,000	68,296,000	1,223,980,000
CRIME PREVENTION AND COORDINATION PROGRAM	31,994,000	7,155,000	39,149,000
TOTAL NEW APPROPRIATIONS	P 1,425,362,000	P 224,352,000	P 4,941,000 P 1,654,655,000

Special Provision(s)

1. Payment of Police Benefits. The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission of the list of claimants with the corresponding benefits and amount.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, By Operating Units

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 234,184,000	P 148,901,000	4,941,000	P 388,026,000
National Capital Region (NCR)	97,562,000	101,344,000	4,941,000	203,847,000
Central Office	86,797,000	94,970,000	4,941,000	186,708,000
Regional Office - NCR	10,765,000	6,374,000		17,139,000
Region I - Ilocos	7,208,000	2,496,000		9,704,000
Regional Office - I	7,208,000	2,496,000		9,704,000
Cordillera Administrative Region (CAR)	5,814,000	2,402,000		8,216,000
Regional Office - CAR	5,814,000	2,402,000		8,216,000
Region II - Cagayan Valley	9,096,000	2,413,000		11,509,000
Regional Office - II	9,096,000	2,413,000		11,509,000
Region III - Central Luzon	9,711,000	2,690,000		12,401,000
Regional Office - III	9,711,000	2,690,000		12,401,000
Region IVA - CALABARZON	6,225,000	2,636,000		8,861,000
Regional Office - IVA	6,225,000	2,636,000		8,861,000
Region IVB - MIMAROPA	6,311,000	2,091,000		8,402,000
Regional Office - IVB	6,311,000	2,091,000		8,402,000

Region V - Bicol	10,969,000	3,176,000	14,145,000
Regional Office - V	10,969,000	3,176,000	14,145,000
Region VI - Western Visayas	11,358,000	3,708,000	15,066,000
Regional Office - VI	11,358,000	3,708,000	15,066,000
Region VII - Central Visayas	8,478,000	3,396,000	11,874,000
Regional Office - VII	8,478,000	3,396,000	11,874,000
Region VIII - Eastern Visayas	12,362,000	4,253,000	16,615,000
Regional Office - VIII	12,362,000	4,253,000	16,615,000
Region IX - Zamboanga Peninsula	10,102,000	3,066,000	13,168,000
Regional Office - IX	10,102,000	3,066,000	13,168,000
Region X - Northern Mindanao	8,831,000	3,477,000	12,308,000
Regional Office - X	8,831,000	3,477,000	12,308,000
Region XI - Davao	9,429,000	4,014,000	13,443,000
Regional Office - XI	9,429,000	4,014,000	13,443,000
Region XII - SOCCSKSARGEN	7,956,000	2,805,000	10,761,000
Regional Office - XII	7,956,000	2,805,000	10,761,000
Region XIII - CARAGA	3,050,000	2,330,000	5,380,000
Regional Office - XIII	3,050,000	2,330,000	5,380,000
Autonomous Region in Muslim Mindanao (ARMM)	9,722,000	2,604,000	12,326,000
Regional Office - ARMM	9,722,000	2,604,000	12,326,000
Administration of Personnel Benefits	3,500,000		3,500,000
National Capital Region (NCR)	3,500,000		3,500,000
Central Office	3,500,000		3,500,000
Sub-total, General Administration and Support	237,684,000	148,901,000	4,941,000
Operations			
Police Professionalized	1,187,678,000	75,451,000	1,263,129,000
POLICE ADMINISTRATION PROGRAM	1,155,684,000	68,296,000	1,223,980,000
POLICE SUPERVISION SUB-PROGRAM	155,766,000	61,497,000	217,263,000
Oversight of Police Administration and Operations	26,957,000	30,610,000	57,567,000
National Capital Region (NCR)	26,957,000	30,610,000	57,567,000
Central Office	26,957,000	30,610,000	57,567,000

Development and Administration of PNP Entrance and Promotional Examinations	8,776,000	10,372,000	19,148,000
National Capital Region (NCR)	8,776,000	10,372,000	19,148,000
Central Office	8,776,000	10,372,000	19,148,000
Inspection and audit of PNP offices, monitoring, review and evaluation of NAPOLCOM policies and standards	120,033,000	20,515,000	140,548,000
National Capital Region (NCR)	53,195,000	5,703,000	58,898,000
Central Office	45,917,000	4,515,000	50,432,000
Regional Office - NCR	7,278,000	1,188,000	8,466,000
Region I - Ilocos	4,944,000	825,000	5,769,000
Regional Office - I	4,944,000	825,000	5,769,000
Cordillera Administrative Region (CAR)	2,093,000	799,000	2,892,000
Regional Office - CAR	2,093,000	799,000	2,892,000
Region II - Cagayan Valley	5,935,000	899,000	6,834,000
Regional Office - II	5,935,000	899,000	6,834,000
Region III - Central Luzon	5,857,000	1,151,000	7,008,000
Regional Office - III	5,857,000	1,151,000	7,008,000
Region IVA - CALABARZON	2,340,000	856,000	3,196,000
Regional Office - IVA	2,340,000	856,000	3,196,000
Region IVB - MIMAROPA	3,982,000	817,000	4,799,000
Regional Office - IVB	3,982,000	817,000	4,799,000
Region V - Bicol	5,344,000	1,016,000	6,360,000
Regional Office - V	5,344,000	1,016,000	6,360,000
Region VI - Western Visayas	4,529,000	953,000	5,482,000
Regional Office - VI	4,529,000	953,000	5,482,000
Region VII - Central Visayas	5,935,000	995,000	6,930,000
Regional Office - VII	5,935,000	995,000	6,930,000
Region VIII - Eastern Visayas	4,033,000	1,029,000	5,062,000
Regional Office - VIII	4,033,000	1,029,000	5,062,000
Region IX - Zamboanga Peninsula	4,274,000	886,000	5,160,000
Regional Office - IX	4,274,000	886,000	5,160,000

Region X - Northern Mindanao	4,960,000	1,137,000	6,097,000
Regional Office - X	4,960,000	1,137,000	6,097,000
Region XI - Davao	4,935,000	971,000	5,906,000
Regional Office - XI	4,935,000	971,000	5,906,000
Region XII - SOCCSKSARGEN	4,632,000	894,000	5,526,000
Regional Office - XII	4,632,000	894,000	5,526,000
Region XIII - CARAGA		675,000	675,000
Regional Office - XIII		675,000	675,000
Autonomous Region in Muslim Mindanao (ARMM)	3,045,000	909,000	3,954,000
Regional Office - ARMM	3,045,000	909,000	3,954,000
POLICE DISCIPLINARY SUB-PROGRAM	158,732,000	6,464,000	165,196,000
Adjudication of Appeals (National Appellate Board and Regional Appellate Boards)	48,183,000	1,260,000	49,443,000
National Capital Region (NCR)	16,604,000	456,000	17,060,000
Central Office	3,233,000	310,000	3,543,000
Regional Office - NCR	13,371,000	146,000	13,517,000
Region I - Ilocos	2,526,000	32,000	2,558,000
Regional Office - I	2,526,000	32,000	2,558,000
Cordillera Administrative Region (CAR)	2,387,000	27,000	2,414,000
Regional Office - CAR	2,387,000	27,000	2,414,000
Region II - Cagayan Valley	2,485,000	56,000	2,541,000
Regional Office - II	2,485,000	56,000	2,541,000
Region III - Central Luzon	2,416,000	37,000	2,453,000
Regional Office - III	2,416,000	37,000	2,453,000
Region IVA - CALABARZON	583,000	22,000	605,000
Regional Office - IVA	583,000	22,000	605,000
Region IVA - MIMAROPA	1,789,000	47,000	1,836,000
Regional Office - IVB	1,789,000	47,000	1,836,000
Region V - Bicol	2,164,000	66,000	2,230,000
Regional Office - V	2,164,000	66,000	2,230,000

Region VI - Western Visayas	2,392,000	47,000	2,439,000
Regional Office - VI	2,392,000	47,000	2,439,000
Region VII - Central Visayas	2,077,000	42,000	2,119,000
Regional Office - VII	2,077,000	42,000	2,119,000
Region VIII - Eastern Visayas	2,595,000	140,000	2,735,000
Regional Office - VIII	2,595,000	140,000	2,735,000
Region IX - Zamboanga Peninsula	2,120,000	56,000	2,176,000
Regional Office - IX	2,120,000	56,000	2,176,000
Region X - Northern Mindanao	1,743,000	48,000	1,791,000
Regional Office - X	1,743,000	48,000	1,791,000
Region XI - Davao	2,165,000	62,000	2,227,000
Regional Office - XI	2,165,000	62,000	2,227,000
Region XII - SOCCSKSARGEN	2,058,000	42,000	2,100,000
Regional Office - XII	2,058,000	42,000	2,100,000
Region XIII - CARAGA	29,000	43,000	72,000
Regional Office - XIII	29,000	43,000	72,000
Autonomous Region in Muslim Mindanao (ARMM)	2,050,000	37,000	2,087,000
Regional Office - ARMM	2,050,000	37,000	2,087,000
Rendition of Opinions and Legal Services	110,549,000	5,204,000	115,753,000
National Capital Region (NCR)	30,756,000	2,466,000	33,222,000
Central Office	17,244,000	2,304,000	19,548,000
Regional Office - NCR	13,512,000	162,000	13,674,000
Region I - Ilocos	6,942,000	172,000	7,114,000
Regional Office - I	6,942,000	172,000	7,114,000
Cordillera Administrative Region (CAR)	6,932,000	191,000	7,123,000
Regional Office - CAR	6,932,000	191,000	7,123,000
Region II - Cagayan Valley	2,986,000	201,000	3,187,000
Regional Office - II	2,986,000	201,000	3,187,000
Region III - Central Luzon	9,739,000	182,000	9,921,000
Regional Office - III	9,739,000	182,000	9,921,000

Region IVA - CALABARZON	4,021,000	191,000	4,212,000
Regional Office - IVA	4,021,000	191,000	4,212,000
Region IVB - MIMAROPA	3,955,000	122,000	4,077,000
Regional Office - IVB	3,955,000	122,000	4,077,000
Region V - Bicol	5,687,000	196,000	5,883,000
Regional Office - V	5,687,000	196,000	5,883,000
Region VI - Western Visayas	8,274,000	231,000	8,505,000
Regional Office - VI	8,274,000	231,000	8,505,000
Region VII - Central Visayas	5,609,000	201,000	5,810,000
Regional Office - VII	5,609,000	201,000	5,810,000
Region VIII - Eastern Visayas	7,127,000	182,000	7,309,000
Regional Office - VIII	7,127,000	182,000	7,309,000
Region IX - Zamboanga Peninsula	2,924,000	191,000	3,115,000
Regional Office - IX	2,924,000	191,000	3,115,000
Region X - Northern Mindanao	2,990,000	177,000	3,167,000
Regional Office - X	2,990,000	177,000	3,167,000
Region XI - Davao	6,676,000	157,000	6,833,000
Regional Office - XI	6,676,000	157,000	6,833,000
Region XII - SOCCSKSARGEN	2,928,000	162,000	3,090,000
Regional Office - XII	2,928,000	162,000	3,090,000
Region XIII - CARAGA	1,341,000	57,000	1,398,000
Regional Office - XIII	1,341,000	57,000	1,398,000
Autonomous Region in Muslim Mindanao (ARMM)	1,662,000	125,000	1,787,000
Regional Office - ARMM	1,662,000	125,000	1,787,000
POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM	841,186,000	335,000	841,521,000
Management of Police Benefit Funds	841,186,000	335,000	841,521,000
National Capital Region (NCR)	737,561,000	56,000	737,617,000
Central Office	710,145,000		710,145,000
Regional Office - NCR	27,416,000	56,000	27,472,000
Region I - Ilocos	6,449,000	15,000	6,464,000
Regional Office - I	6,449,000	15,000	6,464,000

Cordillera Administrative Region (CAR)	6,449,000	15,000	6,464,000
Regional Office - CAR	6,449,000	15,000	6,464,000
Region II - Cagayan Valley	5,416,000	31,000	5,447,000
Regional Office - II	5,416,000	31,000	5,447,000
Region III - Central Luzon	7,425,000	25,000	7,450,000
Regional Office - III	7,425,000	25,000	7,450,000
Region IVA - CALABARZON	5,422,000	15,000	5,437,000
Regional Office - IVA	5,422,000	15,000	5,437,000
Region IVB - MIMAROPA	6,000,000		6,000,000
Regional Office - IVB	6,000,000		6,000,000
Region V - Bicol	8,439,000		8,439,000
Regional Office - V	8,439,000		8,439,000
Region VI - Western Visayas	5,422,000	10,000	5,432,000
Regional Office - VI	5,422,000	10,000	5,432,000
Region VII - Central Visayas	5,435,000		5,435,000
Regional Office - VII	5,435,000		5,435,000
Region VIII - Eastern Visayas	6,449,000		6,449,000
Regional Office - VIII	6,449,000		6,449,000
Region IX - Zamboanga Peninsula	6,000,000	55,000	6,055,000
Regional Office - IX	6,000,000	55,000	6,055,000
Region X - Northern Mindanao	4,429,000		4,429,000
Regional Office - X	4,429,000		4,429,000
Region XI - Davao	8,422,000	65,000	8,487,000
Regional Office - XI	8,422,000	65,000	8,487,000
Region XII - SOCCSKSARGEN	8,429,000	21,000	8,450,000
Regional Office - XII	8,429,000	21,000	8,450,000
Region XIII - CARAGA	3,000,000	27,000	3,027,000
Regional Office - XIII	3,000,000	27,000	3,027,000
Autonomous Region in Muslim Mindanao (ARMM)	10,439,000		10,439,000
Regional Office - ARMM	10,439,000		10,439,000

CRIME PREVENTION AND COORDINATION PROGRAM	31,994,000	7,155,000	39,149,000
Formulation, Management, Coordination and Monitoring of National Crime Prevention Program	31,994,000	7,155,000	39,149,000
National Capital Region (NCR)	20,131,000	5,078,000	25,209,000
Central Office	19,519,000	4,955,000	24,474,000
Regional Office - NCR	612,000	123,000	735,000
Region I - Ilocos	580,000	156,000	736,000
Regional Office - I	580,000	156,000	736,000
Cordillera Administrative Region (CAR)	974,000	131,000	1,105,000
Regional Office - CAR	974,000	131,000	1,105,000
Region II - Cagayan Valley	612,000	156,000	768,000
Regional Office - II	612,000	156,000	768,000
Region III - Central Luzon	955,000	151,000	1,106,000
Regional Office - III	955,000	151,000	1,106,000
Region IVA - CALABARZON	327,000	75,000	402,000
Regional Office - IVA	327,000	75,000	402,000
Region IVB - MIMAROPA	580,000	100,000	680,000
Regional Office - IVB	580,000	100,000	680,000
Region V - Bicol	918,000	111,000	1,029,000
Regional Office - V	918,000	111,000	1,029,000
Region VI - Western Visayas	920,000	106,000	1,026,000
Regional Office - VI	920,000	106,000	1,026,000
Region VII - Central Visayas	965,000	181,000	1,146,000
Regional Office - VII	965,000	181,000	1,146,000
Region VIII - Eastern Visayas	937,000	131,000	1,068,000
Regional Office - VIII	937,000	131,000	1,068,000
Region IX - Zamboanga Peninsula	942,000	151,000	1,093,000
Regional Office - IX	942,000	151,000	1,093,000
Region X - Northern Mindanao	626,000	146,000	772,000
Regional Office - X	626,000	146,000	772,000

Region XI - Davao	626,000	134,000	760,000
Regional Office - XI	626,000	134,000	760,000
Region XII - SOCCSKSARGEN	620,000	102,000	722,000
Regional Office - XII	620,000	102,000	722,000
Region XIII - CARAGA	354,000	65,000	419,000
Regional Office - XIII	354,000	65,000	419,000
Autonomous Region in Muslim Mindanao (ARMM)	927,000	181,000	1,108,000
Regional Office - ARMM	927,000	181,000	1,108,000
Sub-total, Operations	1,187,678,000	75,451,000	1,263,129,000
TOTAL NEW APPROPRIATIONS	P 1,425,362,000	P 224,352,000	P 4,941,000 P 1,654,655,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

438,750

Total Permanent Positions

438,750

Other Compensation Common to All

Personnel Economic Relief Allowance

24,360

Representation Allowance

12,216

Transportation Allowance

13,176

Clothing and Uniform Allowance

5,075

Mid-Year Bonus - Civilian

36,560

Year End Bonus

36,560

Cash Gift

5,075

Per Diems

608

Step Increment

1,103

Productivity Enhancement Incentive

5,075

Total Other Compensation Common to All

139,808

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

49

Total Other Compensation for Specific Groups

49

Other Benefits	
PAG-IBIG Contributions	1,211
PhilHealth Contributions	3,463
Employees Compensation Insurance Premiums	1,211
Loyalty Award - Civilian	725
Terminal Leave	3,500
Total Other Benefits	10,110
Non-Permanent Positions	
	1,500
Military/Uniformed Personnel	
Other Personnel Benefits	
Police Benefits	835,145
Total Other Personnel Benefits	835,145
Total Personnel Services	1,425,362
Maintenance and Other Operating Expenses	
Travelling Expenses	31,334
Training and Scholarship Expenses	6,328
Supplies and Materials Expenses	40,619
Utility Expenses	30,075
Communication Expenses	20,462
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,521
Professional Services	10,622
General Services	18,444
Repairs and Maintenance	18,134
Taxes, Insurance Premiums and Other Fees	3,799
Other Maintenance and Operating Expenses	
Advertising Expenses	105
Printing and Publication Expenses	1,597
Representation Expenses	13,529
Transportation and Delivery Expenses	150
Rent/Lease Expenses	22,938
Subscription Expenses	2,103
Other Maintenance and Operating Expenses	1,592
Total Maintenance and Other Operating Expenses	224,352
Total Current Operating Expenditures	1,649,714
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,341
Transportation Equipment Outlay	2,600
Total Capital Outlays	4,941
TOTAL NEW APPROPRIATIONS	1,654,655

F. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations and operations, including locally-funded projects, as indicated hereunder.....P132,312,980,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 19,972,954,000	P 942,439,000	P 110,739,000	P 21,026,132,000
Support to Operations	99,056,000	311,224,000		410,280,000
Operations	93,748,429,000	11,671,072,000	5,457,067,000	110,876,568,000
CRIME PREVENTION AND SUPPRESSION PROGRAM	93,682,135,000	11,069,458,000	5,457,067,000	110,208,660,000
CRIME INVESTIGATION PROGRAM	66,294,000	601,614,000		667,908,000
TOTAL NEW APPROPRIATIONS	P 113,820,439,000	P 12,924,735,000	P 5,567,806,000	P 132,312,980,000

Special Provision(s)

1. Trust Receipts from Police Fees and Charges. Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

(a) to augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and

(b) Forty percent (40%) net proceeds of the firearms license fees shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

The Philippine National Police (PNP) shall submit quarterly reports on the status of the trust receipts with electronic signature to the DBM, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on PNP website for a period of three (3) years. The Chief of the PNP shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Maintenance and Other Operating Expenses of Police Stations. The amount of Three Billion Two Hundred Forty Two Million Nine Hundred Twenty Thousand Pesos (P3,242,920,000) appropriated herein for the MOOE of provincial, city, municipal and district police stations included under the budget of Police Regional Offices shall be allocated and distributed at One Thousand Three Hundred Ninety Pesos (P1,390) per month multiplied by the number of police officers in each unit.

The PNP shall submit quarterly reports on the utilization of funds including the list of police stations and amounts allocated to each unit with electronic signature to the DBM, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on PNP website for a period of three (3) years. The Chief of the PNP shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

3. Personnel Services of the Internal Affairs Service. The amount of Seven Hundred Thirty Million Nine Hundred Seventy Eight Thousand Nine Hundred Twenty Two Pesos (P730,978,922) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service (IAS).

4. Payment of Back Salaries and Allowances. The Chief of the PNP, subject to approval by the Chairperson of the National Police Commission, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.

5. Digitization Program of the Internal Affairs Service. The amount of Fourteen Million Five Hundred Thousand Pesos (P14,500,000) appropriated herein under Capital Outlays shall be used for the digitization of the Internal Affairs Service, which shall include digitization of all files and reports and uploading to a centralized server accessible to all the PNP-IAS Regional Offices.

6. Priority in hiring of female Police Officer 1 (PO1) Recruits. The PNP shall ensure that in the hiring of new PO1 recruits, priority shall be given to qualified female applicants to fill up vacancies in women's and children's desks.

7. Use of the Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

8. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations. Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

9. Rice Subsidy. The amount appropriated herein for rice subsidy shall be given in the form of financial assistance, equivalent to twenty (20) kilos of rice per month, and charged against its MOOE.

10 Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, By Operating Units

					<u>Current Operating Expenditures</u>			
					<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS								
General Administration and Support								
General Management and Supervision					P 341,448,000	P 12,219,000	P 30,000,000	P 383,667,000
National Capital Region (NCR)					341,448,000	12,219,000	30,000,000	383,667,000
Central Office					341,448,000	12,219,000	30,000,000	383,667,000
Personnel and Records Management					215,728,000	290,330,000		506,058,000
National Capital Region (NCR)					215,728,000	228,393,000		444,121,000
Central Office					215,728,000	214,892,000		430,620,000
Regional Office - NCR						13,501,000		13,501,000
Region I - Ilocos						4,363,000		4,363,000
Regional Office - I						4,363,000		4,363,000
Cordillera Administrative Region (CAR)						3,327,000		3,327,000
Regional Office - CAR						3,327,000		3,327,000
Region II - Cagayan Valley						3,523,000		3,523,000
Regional Office - II						3,523,000		3,523,000
Region III - Central Luzon						6,126,000		6,126,000
Regional Office - III						6,126,000		6,126,000
Region IVA - CALABARZON						4,591,000		4,591,000
Regional Office - IVA						4,591,000		4,591,000

Region IVB - MIMAROPA		2,446,000		2,446,000
Regional Office - IVB		2,446,000		2,446,000
Region V - Bicol		3,601,000		3,601,000
Regional Office - V		3,601,000		3,601,000
Region VI - Western Visayas		4,310,000		4,310,000
Regional Office - VI		4,310,000		4,310,000
Region VII - Central Visayas		4,358,000		4,358,000
Regional Office - VII		4,358,000		4,358,000
Region VIII - Eastern Visayas		3,402,000		3,402,000
Regional Office - VIII		3,402,000		3,402,000
Region IX - Zamboanga Peninsula		3,333,000		3,333,000
Regional Office - IX		3,333,000		3,333,000
Region X - Northern Mindanao		4,241,000		4,241,000
Regional Office - X		4,241,000		4,241,000
Region XI - Davao		3,533,000		3,533,000
Regional Office - XI		3,533,000		3,533,000
Region XII - SOCCSKSARGEN		3,540,000		3,540,000
Regional Office - XII		3,540,000		3,540,000
Region XIII - CARAGA		3,508,000		3,508,000
Regional Office - XIII		3,508,000		3,508,000
Autonomous Region in Muslim Mindanao (ARMM)		3,735,000		3,735,000
Regional Office - ARMM		3,735,000		3,735,000
Fiscal Management Services	161,469,000	109,084,000		270,553,000
National Capital Region (NCR)	161,469,000	109,084,000		270,553,000
Central Office	161,469,000	109,084,000		270,553,000
Internal Affairs Services	47,970,000	84,831,000	66,239,000	199,040,000
National Capital Region (NCR)	47,970,000	84,831,000	66,239,000	199,040,000
Central Office	47,970,000	84,831,000	66,239,000	199,040,000

PROJECT(S)

Locally-Funded Project(s)			14,500,000	14,500,000
Digitization Program (IAS records and files)			14,500,000	14,500,000
National Capital Region (NCR)			14,500,000	14,500,000
Central Office			14,500,000	14,500,000
Human Resource Development	7,185,000	359,005,000		366,190,000
National Capital Region (NCR)	7,185,000	187,217,000		194,402,000
Central Office	7,185,000	164,270,000		171,455,000
Regional Office - NCR		22,947,000		22,947,000
Region I - Ilocos		10,584,000		10,584,000
Regional Office - I		10,584,000		10,584,000
Cordillera Administrative Region (CAR)		7,503,000		7,503,000
Regional Office - CAR		7,503,000		7,503,000
Region II - Cagayan Valley		9,223,000		9,223,000
Regional Office - II		9,223,000		9,223,000
Region III - Central Luzon		14,957,000		14,957,000
Regional Office - III		14,957,000		14,957,000
Region IVA - CALABARZON		14,546,000		14,546,000
Regional Office - IVA		14,546,000		14,546,000
Region IVB - MIMAROPA		7,379,000		7,379,000
Regional Office - IVB		7,379,000		7,379,000
Region V - Bicol		11,220,000		11,220,000
Regional Office - V		11,220,000		11,220,000
Region VI - Western Visayas		13,469,000		13,469,000
Regional Office - VI		13,469,000		13,469,000
Region VII - Central Visayas		12,450,000		12,450,000
Regional Office - VII		12,450,000		12,450,000
Region VIII - Eastern Visayas		10,490,000		10,490,000
Regional Office - VIII		10,490,000		10,490,000
Region IX - Zamboanga Peninsula		9,649,000		9,649,000
Regional Office - IX		9,649,000		9,649,000

GENERAL APPROPRIATIONS ACT, FY 2018

Region X - Northern Mindanao	10,724,000	10,724,000		
Regional Office - X	10,724,000	10,724,000		
Region XI - Davao	10,664,000	10,664,000		
Regional Office - XI	10,664,000	10,664,000		
Region XII - SOCCSKSARGEN	9,408,000	9,408,000		
Regional Office - XII	9,408,000	9,408,000		
Region XIII - CARAGA	8,276,000	8,276,000		
Regional Office - XIII	8,276,000	8,276,000		
Autonomous Region in Muslim Mindanao (ARMM)	11,246,000	11,246,000		
Regional Office - ARMM	11,246,000	11,246,000		
Plans Services	9,479,000	86,970,000	96,449,000	
National Capital Region (NCR)	9,479,000	86,970,000	96,449,000	
Central Office	9,479,000	86,970,000	96,449,000	
Administration of Personnel Benefits	19,189,675,000		19,189,675,000	
National Capital Region (NCR)	19,189,675,000		19,189,675,000	
Central Office	19,189,675,000		19,189,675,000	
Sub-total, General Administration and Support	19,972,954,000	942,439,000	110,739,000	21,026,132,000
Support to Operations				
Conduct research and development on the upgrading of the logistics, capabilities of the PNP, including weapons, transportation and criminalistic equipment and case management and intelligence system of the PNP intelligence research center	6,479,000	46,678,000	53,157,000	
National Capital Region (NCR)	6,479,000	46,678,000	53,157,000	
Central Office	6,479,000	46,678,000	53,157,000	
Provision of hospitalization and health care services to the members of the PNP and their dependents	92,577,000	264,546,000	357,123,000	
National Capital Region (NCR)	92,577,000	211,415,000	303,992,000	
Central Office	92,577,000	204,937,000	297,514,000	
Regional Office - NCR		6,478,000	6,478,000	
Region I - Ilocos		3,046,000	3,046,000	
Regional Office - I		3,046,000	3,046,000	
Cordillera Administrative Region (CAR)		3,145,000	3,145,000	
Regional Office - CAR		3,145,000	3,145,000	

Region II - Cagayan Valley	3,122,000	3,122,000
Regional Office - II	3,122,000	3,122,000
Region III - Central Luzon	4,214,000	4,214,000
Regional Office - III	4,214,000	4,214,000
Region IVA - CALABARZON	2,741,000	2,741,000
Regional Office - IVA	2,741,000	2,741,000
Region IVB - MIMAROPA	2,349,000	2,349,000
Regional Office - IVB	2,349,000	2,349,000
Region V - Bicol	3,302,000	3,302,000
Regional Office - V	3,302,000	3,302,000
Region VI - Western Visayas	3,095,000	3,095,000
Regional Office - VI	3,095,000	3,095,000
Region VII - Central Visayas	3,296,000	3,296,000
Regional Office - VII	3,296,000	3,296,000
Region VIII - Eastern Visayas	3,132,000	3,132,000
Regional Office - VIII	3,132,000	3,132,000
Region IX - Zamboanga Peninsula	2,620,000	2,620,000
Regional Office - IX	2,620,000	2,620,000
Region X - Northern Mindanao	3,980,000	3,980,000
Regional Office - X	3,980,000	3,980,000
Region XI - Davao	3,548,000	3,548,000
Regional Office - XI	3,548,000	3,548,000
Region XII - SOCCSKSARGEN	3,542,000	3,542,000
Regional Office - XII	3,542,000	3,542,000
Region XIII - CARAGA	4,073,000	4,073,000
Regional Office - XIII	4,073,000	4,073,000
Autonomous Region in Muslim Mindanao (ARMM)	3,926,000	3,926,000
Regional Office - ARMM	3,926,000	3,926,000
Sub-total, Support to Operations	99,056,000	311,224,000
		410,280,000

Operations

Community safety improved	93,748,429,000	11,671,072,000	5,457,067,000	110,876,568,000
CRIME PREVENTION AND SUPPRESSION PROGRAM	93,682,135,000	11,069,458,000	5,457,067,000	110,208,660,000
Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	1,888,428,000	6,579,905,000	3,958,841,000	12,427,174,000
National Capital Region (NCR)	1,888,428,000	4,234,692,000	3,958,841,000	10,081,961,000
Central Office	1,888,428,000	3,701,251,000	3,958,841,000	9,548,520,000
Regional Office - NCR		533,441,000		533,441,000
Region I - Ilocos		131,842,000		131,842,000
Regional Office - I		131,842,000		131,842,000
Cordillera Administrative Region (CAR)		107,829,000		107,829,000
Regional Office - CAR		107,829,000		107,829,000
Region II - Cagayan Valley		140,594,000		140,594,000
Regional Office - II		140,594,000		140,594,000
Region III - Central Luzon		220,112,000		220,112,000
Regional Office - III		220,112,000		220,112,000
Region IVA - CALABARZON		180,774,000		180,774,000
Regional Office - IVA		180,774,000		180,774,000
Region IVB - MIMAROPA		101,025,000		101,025,000
Regional Office - IVB		101,025,000		101,025,000
Region V - Bicol		199,662,000		199,662,000
Regional Office - V		199,662,000		199,662,000
Region VI - Western Visayas		188,300,000		188,300,000
Regional Office - VI		188,300,000		188,300,000
Region VII - Central Visayas		188,147,000		188,147,000
Regional Office - VII		188,147,000		188,147,000
Region VIII - Eastern Visayas		173,283,000		173,283,000
Regional Office - VIII		173,283,000		173,283,000
Region IX - Zamboanga Peninsula		109,912,000		109,912,000
Regional Office - IX		109,912,000		109,912,000

Region X - Northern Mindanao	138,630,000	138,630,000
Regional Office - X	138,630,000	138,630,000
Region XI - Davao	124,391,000	124,391,000
Regional Office - XI	124,391,000	124,391,000
Region XII - SOCCSKSARGEN	110,885,000	110,885,000
Regional Office - XII	110,885,000	110,885,000
Region XIII - CARAGA	109,304,000	109,304,000
Regional Office - XIII	109,304,000	109,304,000
Autonomous Region in Muslim Mindanao (ARMM)	120,523,000	120,523,000
Regional Office - ARMM	120,523,000	120,523,000
Conduct of police patrol operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	91,694,660,000	3,142,543,000
	36,134,000	94,873,337,000
National Capital Region (NCR)	91,694,660,000	1,576,702,000
	36,134,000	93,307,496,000
Central Office	91,694,660,000	1,232,661,000
	36,134,000	92,963,455,000
Regional Office - NCR	344,041,000	344,041,000
Region I - Ilocos	92,511,000	92,511,000
Regional Office - I	92,511,000	92,511,000
Cordillera Administrative Region (CAR)	69,792,000	69,792,000
Regional Office - CAR	69,792,000	69,792,000
Region II - Cagayan Valley	63,113,000	63,113,000
Regional Office - II	63,113,000	63,113,000
Region III - Central Luzon	122,499,000	122,499,000
Regional Office - III	122,499,000	122,499,000
Region IVA - CALABARZON	174,564,000	174,564,000
Regional Office - IVA	174,564,000	174,564,000
Region IVB - MIMAROPA	57,288,000	57,288,000
Regional Office - IVB	57,288,000	57,288,000
Region V - Bicol	90,015,000	90,015,000
Regional Office - V	90,015,000	90,015,000

Region VI - Western Visayas	150,989,000	150,989,000
Regional Office - VI	150,989,000	150,989,000
Region VII - Central Visayas	134,263,000	134,263,000
Regional Office - VII	134,263,000	134,263,000
Region VIII - Eastern Visayas	87,643,000	87,643,000
Regional Office - VIII	87,643,000	87,643,000
Region IX - Zamboanga Peninsula	105,633,000	105,633,000
Regional Office - IX	105,633,000	105,633,000
Region X - Northern Mindanao	84,828,000	84,828,000
Regional Office - X	84,828,000	84,828,000
Region XI - Davao	86,711,000	86,711,000
Regional Office - XI	86,711,000	86,711,000
Region XII - SOCCSKSARGEN	88,127,000	88,127,000
Regional Office - XII	88,127,000	88,127,000
Region XIII - CARAGA	64,394,000	64,394,000
Regional Office - XIII	64,394,000	64,394,000
Autonomous Region in Muslim Mindanao (ARMM)	93,471,000	93,471,000
Regional Office - ARMM	93,471,000	93,471,000
Conduct of intelligence and counterintelligence activities	58,824,000	1,058,654,000
National Capital Region (NCR)	58,824,000	904,635,000
Central Office	58,824,000	893,015,000
Regional Office - NCR	11,620,000	11,620,000
Region I - Ilocos	9,052,000	9,052,000
Regional Office - I	9,052,000	9,052,000
Cordillera Administrative Region (CAR)	8,824,000	8,824,000
Regional Office - CAR	8,824,000	8,824,000
Region II - Cagayan Valley	8,700,000	8,700,000
Regional Office - II	8,700,000	8,700,000
Region III - Central Luzon	13,023,000	13,023,000
Regional Office - III	13,023,000	13,023,000

Region IVA - CALABARZON	11,692,000	11,692,000
Regional Office - IVA	11,692,000	11,692,000
Region IVB - MIMAROPA	6,152,000	6,152,000
Regional Office - IVB	6,152,000	6,152,000
Region V - Bicol	10,510,000	10,510,000
Regional Office - V	10,510,000	10,510,000
Region VI - Western Visayas	12,156,000	12,156,000
Regional Office - VI	12,156,000	12,156,000
Region VII - Central Visayas	10,918,000	10,918,000
Regional Office - VII	10,918,000	10,918,000
Region VIII - Eastern Visayas	11,436,000	11,436,000
Regional Office - VIII	11,436,000	11,436,000
Region IX - Zamboanga Peninsula	8,139,000	8,139,000
Regional Office - IX	8,139,000	8,139,000
Region X - Northern Mindanao	9,304,000	9,304,000
Regional Office - X	9,304,000	9,304,000
Region XI - Davao	8,058,000	8,058,000
Regional Office - XI	8,058,000	8,058,000
Region XII - SOCCSKSARGEN	8,126,000	8,126,000
Regional Office - XII	8,126,000	8,126,000
Region XIII - CARAGA	8,418,000	8,418,000
Regional Office - XIII	8,418,000	8,418,000
Autonomous Region in Muslim Mindanao (ARMM)	9,511,000	9,511,000
Regional Office - ARMM	9,511,000	9,511,000
Conduct of community awareness, public relations activities and community work and development, including disaster preparedness, community organization and mobilization, community development, relief operations and other related activities which are confidential in nature	40,223,000	277,713,000
National Capital Region (NCR)	40,223,000	220,883,000
Central Office	40,223,000	216,363,000
Regional Office - NCR	4,520,000	4,520,000

Region I - Ilocos	2,955,000	2,955,000
Regional Office - I	2,955,000	2,955,000
Cordillera Administrative Region (CAR)	3,396,000	3,396,000
Regional Office - CAR	3,396,000	3,396,000
Region II - Cagayan Valley	3,900,000	3,900,000
Regional Office - II	3,900,000	3,900,000
Region III - Central Luzon	3,917,000	3,917,000
Regional Office - III	3,917,000	3,917,000
Region IVA - CALABARZON	3,771,000	3,771,000
Regional Office - IVA	3,771,000	3,771,000
Region IVB - MIMAROPA	1,911,000	1,911,000
Regional Office - IVB	1,911,000	1,911,000
Region V - Bicol	3,867,000	3,867,000
Regional Office - V	3,867,000	3,867,000
Region VI - Western Visayas	4,204,000	4,204,000
Regional Office - VI	4,204,000	4,204,000
Region VII - Central Visayas	3,491,000	3,491,000
Regional Office - VII	3,491,000	3,491,000
Region VIII - Eastern Visayas	3,676,000	3,676,000
Regional Office - VIII	3,676,000	3,676,000
Region IX - Zamboanga Peninsula	2,877,000	2,877,000
Regional Office - IX	2,877,000	2,877,000
Region X - Northern Mindanao	3,852,000	3,852,000
Regional Office - X	3,852,000	3,852,000
Region XI - Davao	3,755,000	3,755,000
Regional Office - XI	3,755,000	3,755,000
Region XII - SOCCSKSARGEN	3,523,000	3,523,000
Regional Office - XII	3,523,000	3,523,000
Region XIII - CARAGA	3,772,000	3,772,000
Regional Office - XIII	3,772,000	3,772,000
Autonomous Region in Muslim Mindanao (ARMM)	3,963,000	3,963,000
Regional Office - ARMM	3,963,000	3,963,000

PROJECT(S)

Locally-Funded Project(s)	10,643,000	1,462,092,000	1,472,735,000
Construction of Police Stations		502,869,000	502,869,000
Region I - Ilocos		4,892,000	4,892,000
Regional Office - I		4,892,000	4,892,000
Cordillera Administrative Region (CAR)		29,351,000	29,351,000
Regional Office - CAR		29,351,000	29,351,000
Region II - Cagayan Valley		4,892,000	4,892,000
Regional Office - II		4,892,000	4,892,000
Region III - Central Luzon		9,737,000	9,737,000
Regional Office - III		9,737,000	9,737,000
Region IVB - MIMAROPA		7,856,000	7,856,000
Regional Office - IVB		7,856,000	7,856,000
Region V - Bicol		97,884,000	97,884,000
Regional Office - V		97,884,000	97,884,000
Region VI - Western Visayas		38,242,000	38,242,000
Regional Office - VI		38,242,000	38,242,000
Region VII - Central Visayas		39,088,000	39,088,000
Regional Office - VII		39,088,000	39,088,000
Region VIII - Eastern Visayas		166,324,000	166,324,000
Regional Office - VIII		166,324,000	166,324,000
Region IX - Zamboanga Peninsula		43,272,000	43,272,000
Regional Office - IX		43,272,000	43,272,000
Region X - Northern Mindanao		4,892,000	4,892,000
Regional Office - X		4,892,000	4,892,000
Region XI - Davao		4,892,000	4,892,000
Regional Office - XI		4,892,000	4,892,000
Region XII - SOCCSKSARGEN		13,921,000	13,921,000
Regional Office - XII		13,921,000	13,921,000
Region XIII - CARAGA		32,734,000	32,734,000

Regional Office - XIII	32,734,000	32,734,000	
Autonomous Region in Muslim Mindanao (ARMM)	4,892,000	4,892,000	
Regional Office - ARMM	4,892,000	4,892,000	
Construction of Police Provincial Office	31,493,000	31,493,000	
Region IVB - MIMAROPA	31,493,000	31,493,000	
Regional Office - IVB	31,493,000	31,493,000	
Procurement of CCTV Equipment for the PNP Command Center	100,000,000	100,000,000	
National Capital Region (NCR)	100,000,000	100,000,000	
Central Office	100,000,000	100,000,000	
Procurement of Non-Lethal Weapons and Equipment - Body Camera	334,000,000	334,000,000	
National Capital Region (NCR)	334,000,000	334,000,000	
Central Office	334,000,000	334,000,000	
Provision of Equipment for the PNP National Operation Center	41,430,000	41,430,000	
National Capital Region (NCR)	41,430,000	41,430,000	
Central Office	41,430,000	41,430,000	
Provision of funds for the Police Community Precint (PCP) Poblacion Dos Calatagan, Batangas	2,500,000	1,300,000	3,800,000
Region IVA - CALABARZON	2,500,000	1,300,000	3,800,000
Regional Office - IVA	2,500,000	1,300,000	3,800,000
Provision of funds for Sorsogon Provincial Office	3,143,000		3,143,000
Region V - Bicol	3,143,000		3,143,000
Regional Office - V	3,143,000		3,143,000
Refurbishment of the Police Station, Santa Ilocos Sur	5,000,000		5,000,000
Region I - Ilocos	5,000,000		5,000,000
Regional Office - I	5,000,000		5,000,000
Procurement of two (2) units of single engine helicopters	451,000,000	451,000,000	
National Capital Region (NCR)	451,000,000	451,000,000	
Central Office	451,000,000	451,000,000	

CRIME INVESTIGATION PROGRAM	66,294,000	601,614,000	667,908,000
Conduct of criminal investigation and other related confidential activities	66,294,000	601,614,000	667,908,000
National Capital Region (NCR)	66,294,000	387,359,000	453,653,000
Central Office	66,294,000	354,011,000	420,305,000
Regional Office - NCR		33,348,000	33,348,000
Region I - Ilocos		11,193,000	11,193,000
Regional Office - I		11,193,000	11,193,000
Cordillera Administrative Region (CAR)		10,148,000	10,148,000
Regional Office - CAR		10,148,000	10,148,000
Region II - Cagayan Valley		8,552,000	8,552,000
Regional Office - II		8,552,000	8,552,000
Region III - Central Luzon		25,441,000	25,441,000
Regional Office - III		25,441,000	25,441,000
Region IVA - CALABARZON		17,467,000	17,467,000
Regional Office - IVA		17,467,000	17,467,000
Region IVB - MIMAROPA		7,259,000	7,259,000
Regional Office - IVB		7,259,000	7,259,000
Region V - Bicol		12,298,000	12,298,000
Regional Office - V		12,298,000	12,298,000
Region VI - Western Visayas		19,362,000	19,362,000
Regional Office - VI		19,362,000	19,362,000
Region VII - Central Visayas		21,626,000	21,626,000
Regional Office - VII		21,626,000	21,626,000
Region VIII - Eastern Visayas		10,591,000	10,591,000
Regional Office - VIII		10,591,000	10,591,000
Region IX - Zamboanga Peninsula		12,592,000	12,592,000
Regional Office - IX		12,592,000	12,592,000
Region X - Northern Mindanao		14,367,000	14,367,000
Regional Office - X		14,367,000	14,367,000

Region XI - Davao	17,909,000	17,909,000
Regional Office - XI	17,909,000	17,909,000
Region XII - SOCCSKSARGEN	10,074,000	10,074,000
Regional Office - XII	10,074,000	10,074,000
Region XIII - CARAGA	7,789,000	7,789,000
Regional Office - XIII	7,789,000	7,789,000
Autonomous Region in Muslim Mindanao (ARMM)	7,587,000	7,587,000
Regional Office - ARMM	7,587,000	7,587,000
Sub-total, Operations	93,748,429,000	11,671,072,000
TOTAL NEW APPROPRIATIONS	P 113,820,439,000	P 12,924,735,000
	P 5,567,806,000	P 132,312,980,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	2,231,743
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Total Permanent Positions	2,231,743
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Other Compensation Common to All

Personnel Economic Relief Allowance	276,144
Representation Allowance	1,110
Transportation Allowance	1,110
Clothing and Uniform Allowance	57,530
Mid-Year Bonus - Civilian	185,979
Year End Bonus	185,979
Cash Gift	57,530
Step Increment	5,579
Productivity Enhancement Incentive	57,530

Total Other Compensation Common to All	828,491
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	5,148
Longevity Pay	15,557

Total Other Compensation for Specific Groups	20,705
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Other Benefits

PAG-IBIG Contributions	13,807
PhilHealth Contributions	26,519
Employees Compensation Insurance Premiums	13,807
Retirement Gratuity	33,036
Loyalty Award - Civilian	8,760
Terminal Leave	66,334

Total Other Benefits	162,263
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Military/Uniformed Personnel**Basic Pay**

Base Pay	38,572,171
Creation of New Positions	1,896,900

Total Basic Pay	40,469,071
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Other Compensation Common to All

Personnel Economic Relief Allowance	4,043,328
Clothing/ Uniform Allowance	1,774,732
Subsistence Allowance	9,223,842
Laundry Allowance	64,971
Quarters Allowance	899,246
Longevity Pay	8,220,256
Mid-Year Bonus - Military/Uniformed Personnel	3,214,348
Officers' Allowance - Military/Uniformed Personnel	749,814
Provisional Allowance - Military/Uniformed Personnel	7,686,906
Year-end Bonus	3,214,348
Cash Gift	842,360
Productivity Enhancement Incentive	842,360

Total Other Compensation Common to All	40,776,511
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Other Compensation for Specific Groups

Hazardous Duty Pay	280,094
Hazard Duty Pay	1,394,948
Flying Pay	6,811
Sea Duty Pay	95,077
Combat Incentive Pay	3,638,995
Training Subsistence Allowance	244,072
Civil Disturbance Control Subsistence Allowance	111,524
Subsistence of Detainees	104,249
Hardship Allowance	602
Combat Duty Pay	5,155,243
Incentive Pay	26,581
Instructor's Duty Pay	67,393
Medal of Valor Award	11,700
Hospitalization Expenses	99,233
Specialist's Pay	33,192
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	11,559,894

Total Other Compensation for Specific Groups	22,829,608
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Other Benefits

Special Group Term Insurance	12,130
PAG-IBIG Contributions	202,166
PhilHealth Contributions	452,074
Employees Compensation Insurance Premiums	202,166
Retirement Gratuity	- 2,376,822
Terminal Leave	3,256,689

Total Other Benefits	6,502,047
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Total Personnel Services	113,820,439
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Maintenance and Other Operating Expenses

Travelling Expenses	189,444
Training and Scholarship Expenses	608,698
Supplies and Materials Expenses	6,889,419
Utility Expenses	972,569
Communication Expenses	281,031
Awards/Rewards and Prizes	5,234
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	806,029
Professional Services	33,204
General Services	93,396
Repairs and Maintenance	968,741
Financial Assistance/Subsidy	1,314,082
Taxes, Insurance Premiums and Other Fees	144,565
Other Maintenance and Operating Expenses	
Advertising Expenses	2,360
Printing and Publication Expenses	169,383
Transportation and Delivery Expenses	18,397
Rent/Lease Expenses	306,649
Subscription Expenses	23,954
Other Maintenance and Operating Expenses	97,580

Total Maintenance and Other Operating Expenses	12,924,735
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Total Current Operating Expenditures	126,745,174
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Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	555,362
Machinery and Equipment Outlay	3,155,250
Transportation Equipment Outlay	1,846,370
Furniture, Fixtures and Books Outlay	10,824

Total Capital Outlays	5,567,806
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TOTAL NEW APPROPRIATIONS	132,312,980
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G. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, and operations, including locally-funded project (s) as indicated hereunder..P 1,813,769,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 57,221,000	P 88,989,000	P	P 146,210,000
Operations	838,690,000	610,816,000	218,053,000	1,667,559,000
PUBLIC SAFETY EDUCATION PROGRAM	838,690,000	610,816,000	218,053,000	1,667,559,000
TOTAL NEW APPROPRIATIONS	P 895,911,000	P 699,805,000	P 218,053,000	P 1,813,769,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 52,200,000	P 88,989,000	P	P 141,189,000
Administration of Personnel Benefits	5,021,000			5,021,000
Sub-total, General Administration and Support	57,221,000	88,989,000		146,210,000
Operations				
Professionalized Public Safety Officers	838,690,000	610,816,000	218,053,000	1,667,559,000
PUBLIC SAFETY EDUCATION PROGRAM	838,690,000	610,816,000	218,053,000	1,667,559,000
Research and development activities	24,705,000	3,614,000		28,319,000
Education and Training Program	813,985,000	607,202,000	4,645,000	1,425,832,000

PROJECT(S)

Locally-Funded Project(s)			213,408,000	213,408,000
Construction of Classrooms			167,200,000	167,200,000
Construction of PNPA Formation Ground and Grandstand			22,208,000	22,208,000
Construction of PNPA Mess Hall, Camp Gen. Mariano Castaneda, Silang Cavite			24,000,000	24,000,000
Sub-total, Operations	838,690,000	610,816,000	218,053,000	1,667,559,000
TOTAL NEW APPROPRIATIONS	P 895,911,000	P 699,805,000	P 218,053,000	P 1,813,769,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	92,143
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Total Permanent Positions	92,143
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Other Compensation Common to All

Personnel Economic Relief Allowance	6,360
Representation Allowance	852
Transportation Allowance	852
Clothing and Uniform Allowance	1,325
Honoraria	134,634
Mid-Year Bonus - Civilian	7,679
Year End Bonus	7,679
Cash Gift	1,325
Step Increment	231
Productivity Enhancement Incentive	1,325

Total Other Compensation Common to All	162,262
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Other Compensation for Specific Groups

Lump-sum for Filling of Positions - Civilians	3,252
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Total Other Compensation for Specific Groups	3,252
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Other Benefits

PAG-IBIG Contributions	318
PhilHealth Contributions	939
Employees Compensation Insurance Premiums	318

Loyalty Award - Civilian	245
Terminal Leave	1,769
Total Other Benefits	3,589
Military/Uniformed Personnel	
Basic Pay	
Base Pay	345,555
Total Basic Pay	345,555
Other Compensation Common to All	
Personnel Economic Relief Allowance	25,200
Clothing/ Uniform Allowance	21,720
Subsistence Allowance	57,488
Mid-Year Bonus - Military/Uniformed Personnel	28,797
Provisional Allowance - Military/Uniformed Personnel	109,759
Year-end Bonus	28,797
Cash Gift	5,250
Productivity Enhancement Incentive	5,250
Total Other Compensation Common to All	282,261
Other Benefits	
Special Group Term Insurance	76
PAG-IBIG Contributions	1,260
PhilHealth Contributions	4,253
Employees Compensation Insurance Premiums	1,260
Total Other Benefits	6,849
Total Personnel Services	895,911
Maintenance and Other Operating Expenses	
Travelling Expenses	52,950
Training and Scholarship Expenses	163,374
Supplies and Materials Expenses	264,811
Utility Expenses	46,240
Communication Expenses	16,952
Survey, Research, Exploration and Development Expenses	334
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	684
Professional Services	6,168
General Services	27,202
Repairs and Maintenance	76,686
Taxes, Insurance Premiums and Other Fees	562
Other Maintenance and Operating Expenses	
Advertising Expenses	218
Printing and Publication Expenses	6,305
Representation Expenses	10,161
Rent/Lease Expenses	24,094

Membership Dues and Contributions to Organizations	235
Subscription Expenses	2,829

Total Maintenance and Other Operating Expenses	699,805

Total Current Operating Expenditures	1,595,716

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	213,408
Furniture, Fixtures and Books Outlay	4,645

Total Capital Outlays	218,053

TOTAL NEW APPROPRIATIONS	1,813,769
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GENERAL SUMMARY
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 2,786,588,000	P 2,630,771,000	P 48,100,000	P 5,465,459,000
B. BUREAU OF FIRE PROTECTION	12,459,276,000	1,637,059,000	654,051,000	14,750,386,000
C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY	6,498,131,000	5,945,564,000	2,073,856,000	14,517,551,000
D. LOCAL GOVERNMENT ACADEMY	31,823,000	210,482,000	6,760,000	249,065,000
E. NATIONAL POLICE COMMISSION	1,425,362,000	224,352,000	4,941,000	1,654,655,000
F. PHILIPPINE NATIONAL POLICE	113,820,439,000	12,924,735,000	5,567,806,000	132,312,980,000
G. PHILIPPINE PUBLIC SAFETY COLLEGE	895,911,000	699,805,000	218,053,000	1,813,769,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	P 137,917,530,000	P 24,272,768,000	P 8,573,567,000	P 170,763,865,000