

XV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign assisted projects, as indicated hereunder.....P 5,465,459,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 285,173,000	P 207,585,000	P	P 492,758,000
Support to Operations	97,435,000	18,662,000		116,097,000
Operations	2,403,980,000	2,404,524,000	48,100,000	4,856,604,000
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	2,403,980,000	1,376,398,000	48,100,000	3,828,478,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		1,028,126,000		1,028,126,000
TOTAL NEW APPROPRIATIONS	P 2,786,588,000	P 2,630,771,000	P 48,100,000	P 5,465,459,000

Special Provision(s)

1. **Performance-Based Challenge Fund.** The amount of One Billion Three Million Seven Hundred Thousand Pesos (P1,003,700,000) appropriated herein for the Performance-Based Challenge Fund shall cover the financial subsidy to qualified LGUs under the Local Governance Performance Management Program for the implementation of priority projects to ensure compliance by the LGUs with the Ecological Solid Waste Management Act of 2000 and Philippine Disaster Risk Reduction Management Act of 2010, enhance transparency and accountability in all local government transactions, and maintain core road network to boost tourism and local economic development.

The Department of the Interior and Local Government (DILG) shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on DILG website for a period of three (3) years. The Secretary of the Interior and Local Government shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. **Support for the Local Governance Program.** The amount of Two Hundred Fifty Million Pesos (P250,000,000) appropriated herein for the Support for the Local Governance Program shall be used to: (i) ensure, among others, that the Local Development Council in LGUs at all levels are fully functional and shall comply with the requirements provided in Title VI of R.A. No. 7160; and (ii) ensure that all local development investment programs are aligned with the results matrix of the Philippine Development Plan.

The DILG shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on DILG website for a period of three (3) years. The Secretary of the Interior and Local Government shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

3. **Implementation of Environmental Laws.** The local government units shall be primarily responsible for the implementation and enforcement of environmental laws, including but not limited to the Philippine Clean Air Act, the Philippine Clean Water Act, the Ecological Solid Waste Management Act and the National Pollution Control Decree within their respective jurisdiction.

The LGUs shall implement the air quality standards, including the noise standards, set by the Department of Environment and Natural Resources (DENR).

4. **Comprehensive Land Use Plan of LGUs.** The LGUs, with the assistance of the DILG, shall take into consideration the vulnerability and risk assessment of the DENR in developing the comprehensive land use plan and in enacting the appropriate zoning ordinances.

5. **Local Disaster Risk Reduction and Management Office.** The DILG shall ensure the creation of the Local Disaster Risk Reduction and Management Office (LDRRMO) in all LGUs pursuant to R. A. No. 10121 or the Philippine Disaster Risk Reduction and Management Act of 2010.

6. **Council for the Promotion of Culture and the Arts.** The DILG shall ensure the establishment of a council whose purpose is the promotion of culture and the arts in all provinces, cities and municipalities, pursuant to R. A. No. 7160 or the Local Government Code.

7. **Evacuation Centers.** In the design and construction of evacuation centers, the DILG shall ensure that the centers can withstand wind speed of three hundred (300) kilometers per hour and moderate seismic activity of at least 8.0 magnitude on the richter scale; utilize natural ventilation and rainwater through the inclusion of a rainwater catchment/harvesting system; and include facilities for the special needs of women, children, the elderly, persons with disabilities (PWDs) and such other physical provisions guaranteeing a humane condition for evacuees. In the selection of sites, the DILG shall consider site stability and susceptibility to landslide or flooding based on the latest vulnerability, risk assessment and geohazard maps of the DENR. No center shall be located on a no-build zone.

The evacuation centers shall be turned over to the LGU concerned which shall be responsible for the maintenance and operation of the centers. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 19, 2017, Volume I-B, page 652, R.A. No. 10964)

8. **Prohibition Against New Illegal Structures.** The DILG shall ensure that municipal or city government units and barangays shall prevent the construction of any kind of illegal dwelling unit or structures within their respective localities.

The head of any local government unit who allows, abets or otherwise tolerates the construction of any structure in violation of this section shall be liable to administrative sanctions under existing laws and to penal sanctions provided for under R. A. No. 7279.

9. **Containment of the Cleared Areas.** The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal dwelling units in the areas that have been cleared and shall ensure that the vacated areas are not reoccupied. In case of waterways that have been cleared, it shall maintain at least three (3) meters clearance from the riverbanks (easement). No permit for residential or other purposes shall be issued for the site by any government agency or instrumentality. The concerned LGUs, through the National Prosecution Service of the Department of Justice (DOJ), shall also exercise their power to prosecute professional squatters or members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws.

10. **Community Early Warning System.** The DILG shall ensure that local government units establish and maintain an efficient and effective early warning system to enable the individuals and communities threatened by typhoon, flood, tsunami and other impending hazards to respond in a timely manner to reduce the possibility of harm or loss.

11. **Mandatory Drills.** The DILG shall require the local government units to conduct regular evacuation drills in coastal communities that are at risk of storm surges and landslides to help ascertain proper response during actual natural disasters. These drills should simulate real emergencies and/or circumstances which will prepare and train their respective constituents on basic survival skills.

12. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

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	<u>Current Operating Expenditures</u>			
	<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
	<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
		<u>Operating</u>		
		<u>Expenses</u>		
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 155,535,000	P 207,585,000		P 363,120,000
National Capital Region (NCR)	155,535,000	207,585,000		363,120,000
Central Office	155,535,000	207,585,000		363,120,000
Administration of Personnel Benefits	129,638,000			129,638,000
National Capital Region (NCR)	129,638,000			129,638,000
Central Office	129,638,000			129,638,000
Sub-total, General Administration and Support	285,173,000	207,585,000		492,758,000

Support to Operations				
Development of policies, programs, and standards for local government capacity development and performance oversight	97,435,000	18,662,000		116,097,000
National Capital Region (NCR)	97,435,000	18,662,000		116,097,000
Central Office	97,435,000	18,662,000		116,097,000
Sub-total, Support to Operations	97,435,000	18,662,000		116,097,000
Operations				
Local Governance Improved	2,403,980,000	2,404,524,000	48,100,000	4,856,604,000
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	2,403,980,000	1,376,398,000	48,100,000	3,828,478,000
Supervision and Development of Local Governments	2,385,760,000	378,723,000		2,764,483,000
National Capital Region (NCR)	130,407,000	21,854,000		152,261,000
Regional Office - NCR	130,407,000	21,854,000		152,261,000
Region I - Ilocos	162,830,000	23,801,000		186,631,000
Regional Office - I	162,830,000	23,801,000		186,631,000
Cordillera Administrative Region (CAR)	135,864,000	22,257,000		158,121,000
Regional Office - CAR	135,864,000	22,257,000		158,121,000
Region II - Cagayan Valley	137,042,000	23,399,000		160,441,000
Regional Office - II	137,042,000	23,399,000		160,441,000
Region III - Central Luzon	179,983,000	24,100,000		204,083,000
Regional Office - III	179,983,000	24,100,000		204,083,000
Region IVA - CALABARZON	197,584,000	26,089,000		223,673,000
Regional Office - IVA	197,584,000	26,089,000		223,673,000
Region IVB - MIMAROPA	118,850,000	21,946,000		140,796,000
Regional Office - IVB	118,850,000	21,946,000		140,796,000
Region V - Bicol	176,750,000	23,533,000		200,283,000
Regional Office - V	176,750,000	23,533,000		200,283,000
Region VI - Western Visayas	211,216,000	24,260,000		235,476,000
Regional Office - VI	211,216,000	24,260,000		235,476,000
Region VII - Central Visayas	187,728,000	23,971,000		211,699,000
Regional Office - VII	187,728,000	23,971,000		211,699,000

Region VIII - Eastern Visayas	188,140,000	23,779,000	211,919,000
Regional Office - VIII	188,140,000	23,779,000	211,919,000
Region IX - Zamboanga Peninsula	99,636,000	24,360,000	123,996,000
Regional Office - IX	99,636,000	24,360,000	123,996,000
Region X - Northern Mindanao	144,251,000	26,233,000	170,484,000
Regional Office - X	144,251,000	26,233,000	170,484,000
Region XI - Davao	103,083,000	22,612,000	125,695,000
Regional Office - XI	103,083,000	22,612,000	125,695,000
Region XII - SOCCSKSARGEN	101,017,000	24,685,000	125,702,000
Regional Office - XII	101,017,000	24,685,000	125,702,000
Region XIII - CARAGA	111,379,000	21,844,000	133,223,000
Regional Office - XIII	111,379,000	21,844,000	133,223,000
Strengthening of Peace and Orders Councils (POCs)		165,890,000	165,890,000
National Capital Region (NCR)		158,221,000	158,221,000
Central Office		157,583,000	157,583,000
Regional Office - NCR		638,000	638,000
Region I - Ilocos		491,000	491,000
Regional Office - I		491,000	491,000
Cordillera Administrative Region (CAR)		367,000	367,000
Regional Office - CAR		367,000	367,000
Region II - Cagayan Valley		440,000	440,000
Regional Office - II		440,000	440,000
Region III - Central Luzon		593,000	593,000
Regional Office - III		593,000	593,000
Region IVA - CALABARZON		350,000	350,000
Regional Office - IVA		350,000	350,000
Region IVB - MIMAROPA		344,000	344,000
Regional Office - IVB		344,000	344,000

Region V - Bicol	368,000		368,000
Regional Office - V	368,000		368,000
Region VI - Western Visayas	575,000		575,000
Regional Office - VI	575,000		575,000
Region VII - Central Visayas	590,000		590,000
Regional Office - VII	590,000		590,000
Region VIII - Eastern Visayas	603,000		603,000
Regional Office - VIII	603,000		603,000
Region IX - Zamboanga Peninsula	392,000		392,000
Regional Office - IX	392,000		392,000
Region X - Northern Mindanao	547,000		547,000
Regional Office - X	547,000		547,000
Region XI - Davao	608,000		608,000
Regional Office - XI	608,000		608,000
Region XII - SOCCSKSARGEN	1,028,000		1,028,000
Regional Office - XII	1,028,000		1,028,000
Region XIII - CARAGA	373,000		373,000
Regional Office - XIII	373,000		373,000
PROJECT(S)			
Locally-Funded Project(s)	18,220,000	814,985,000	48,100,000
Support for Local Governance Program		250,000,000	250,000,000
National Capital Region (NCR)		250,000,000	250,000,000
Central Office		250,000,000	250,000,000
Civil Society Organization/Peoples Participation Partnership Program		17,238,000	17,238,000
National Capital Region (NCR)		17,238,000	17,238,000
Central Office		17,238,000	17,238,000
911 Emergency Services	18,220,000	4,165,000	22,385,000
National Capital Region (NCR)	18,220,000	4,165,000	22,385,000
Central Office	18,220,000	4,165,000	22,385,000

GENERAL APPROPRIATIONS ACT, FY 2018

Development and Enhancement of LGU 201 Profile System	2,300,000	32,790,000	35,090,000
National Capital Region (NCR)	2,300,000	32,790,000	35,090,000
Central Office	2,300,000	32,790,000	35,090,000
Enhancement of Barangay Information System	9,850,000	1,650,000	11,500,000
National Capital Region (NCR)	9,850,000	1,650,000	11,500,000
Central Office	9,850,000	1,650,000	11,500,000
Enhancement of Programs and Projects Management System	10,052,000	360,000	10,412,000
National Capital Region (NCR)	10,052,000	360,000	10,412,000
Central Office	10,052,000	360,000	10,412,000
Anti-Illegal Drugs Information System	1,380,000	13,300,000	14,680,000
National Capital Region (NCR)	1,380,000	13,300,000	14,680,000
Central Office	1,380,000	13,300,000	14,680,000
Improve LGU Competitiveness and Ease of Doing Business	40,000,000		40,000,000
National Capital Region (NCR)	40,000,000		40,000,000
Central Office	40,000,000		40,000,000
Continuing Enhancement Capacity of PLEBs and PHO National Office Monitoring and Operations Center	100,000,000		100,000,000
National Capital Region (NCR)	100,000,000		100,000,000
Central Office	100,000,000		100,000,000
Strengthening of Anti-Drug Abuse Councils (ADACs)	150,000,000		150,000,000
National Capital Region (NCR)	150,000,000		150,000,000
Central Office	150,000,000		150,000,000
Transition to Federalism	100,000,000		100,000,000
National Capital Region (NCR)	100,000,000		100,000,000
Central Office	100,000,000		100,000,000
National Advocacy for the Prevention of Illegal Drugs, Criminality, Corruption and Violent Extremism	130,000,000		130,000,000
National Capital Region (NCR)	130,000,000		130,000,000
Central Office	130,000,000		130,000,000

Foreign-Assisted Project(s)	16,800,000	16,800,000		
Disaster Risk Management - Institutional Strengthening (DRM-IS) Technical Assistance Project	16,800,000	16,800,000		
National Capital Region (NCR)	16,800,000	16,800,000		
Central Office	16,800,000	16,800,000		
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	1,028,126,000	1,028,126,000		
Local Governance Performance Management Program -Performance-Based Challenge Fund for Local Government Units	1,003,700,000	1,003,700,000		
National Capital Region (NCR)	1,003,700,000	1,003,700,000		
Central Office	1,003,700,000	1,003,700,000		
Locally-Funded Project(s)	24,426,000	24,426,000		
Lupong Tagapamayapa Incentives Awards	4,426,000	4,426,000		
National Capital Region (NCR)	4,426,000	4,426,000		
Central Office	4,426,000	4,426,000		
Manila Bay Clean-Up	20,000,000	20,000,000		
National Capital Region (NCR)	20,000,000	20,000,000		
Central Office	20,000,000	20,000,000		
Sub-total, Operations	2,403,980,000	2,404,524,000	48,100,000	4,856,604,000
TOTAL NEW APPROPRIATIONS	P 2,786,588,000	P 2,630,771,000	P 48,100,000	P 5,465,459,000

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,026,527

Total Permanent Positions

2,026,527

Other Compensation Common to All

Personnel Economic Relief Allowance	103,104
Representation Allowance	36,264
Transportation Allowance	36,264
Clothing and Uniform Allowance	21,480
Mid-Year Bonus - Civilian	168,877
Year End Bonus	168,877
Cash Gift	21,480
Step Increment	5,066
Productivity Enhancement Incentive	21,480

Total Other Compensation Common to All 582,892

Other Benefits

PAG-IBIG Contributions	5,156
PhilHealth Contributions	16,484
Employees Compensation Insurance Premiums	5,156
Retirement Gratuity	93,904
Loyalty Award	2,515
Terminal Leave	35,734

Total Other Benefits 158,949

Non-Permanent Positions

18,220

Total Personnel Services

2,786,588

Maintenance and Other Operating Expenses

Travelling Expenses	171,228
Training and Scholarship Expenses	444,289
Supplies and Materials Expenses	135,038
Utility Expenses	97,686
Communication Expenses	163,239
Awards/Rewards and Prizes	3,125
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	80,600
Extraordinary and Miscellaneous Expenses	5,381
Professional Services	171,003
General Services	117,275
Repairs and Maintenance	55,000
Financial Assistance/Subsidy	1,030,250
Taxes, Insurance Premiums and Other Fees	64,268
Other Maintenance and Operating Expenses	
Advertising Expenses	1,773
Printing and Publication Expenses	26,807
Representation Expenses	1,779
Transportation and Delivery Expenses	4,344
Rent/Lease Expenses	56,285
Membership Dues and Contributions to Organizations	21
Subscription Expenses	1,380

Total Maintenance and Other Operating Expenses 2,630,771

Total Current Operating Expenditures

5,417,359

Capital Outlays

Property, Plant and Equipment Outlay
Machinery and Equipment Outlay

48,100

Total Capital Outlays

48,100

TOTAL NEW APPROPRIATIONS

5,465,459