

**D. NATIONAL TELECOMMUNICATIONS COMMISSION**

For general administration and support, and operations, as indicated hereunder.....P 489,472,000  
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**New Appropriations, by Program**  
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|  | <u>Current Operating Expenditures</u> |   |                        |                      |
|--|---------------------------------------|---|------------------------|----------------------|
|  | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>         |
| <b>PROGRAMS</b>  |                                       |   |                        |                      |
| General Administration and Support   | P 44,078,000                          | P 59,880,000                                    | P 8,100,000            | P 112,058,000        |
| Operations   | 200,660,000                           | 83,262,000                                      | 93,492,000             | 377,414,000          |
| <b>RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM</b> | 200,660,000                           | 83,262,000                                      | 93,492,000             | 377,414,000          |
| <b>TOTAL NEW APPROPRIATIONS</b>  | <b>P 244,738,000</b>                  | <b>P 143,142,000</b>                            | <b>P 101,592,000</b>   | <b>P 489,472,000</b> |

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
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|  | <u>Current Operating Expenditures</u> |   |                        |                    |
|--|---------------------------------------|---|------------------------|--------------------|
|  | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>       |
| <b>PROGRAMS</b>                                      |                                       |   |                        |                    |
| General Administration and Support                   |                                       |   |                        |                    |
| General management and supervision                   | P 42,515,000                          | P 59,880,000                                    | P 8,100,000            | P 110,495,000      |
| National Capital Region (NCR)                        | 42,515,000                            | 59,880,000                                      | 8,100,000              | 110,495,000        |
| Central Office                                       | 42,303,000                            | 59,880,000                                      | 8,100,000              | 110,283,000        |
| Regional Office - NCR                                | 212,000                               |   |                        | 212,000            |
| Administration of Personnel Benefits                 | 1,563,000                             |   |                        | 1,563,000          |
| National Capital Region (NCR)                        | 1,563,000                             |   |                        | 1,563,000          |
| Central Office                                       | 1,563,000                             |   |                        | 1,563,000          |
| <b>Sub-total, General Administration and Support</b> | <b>44,078,000</b>                     | <b>59,880,000</b>                               | <b>8,100,000</b>       | <b>112,058,000</b> |

**Operations**

Healthy competitive public  
telecommunications and broadcast environment  
fostered and safety in maritime and  
aeronautical navigation ensured resulting  
to public safety and satisfaction

200,660,000 83,262,000 93,492,000 377,414,000

RADIO COMMUNICATIONS, BROADCAST AND  
TELECOMMUNICATIONS MANAGEMENT AND  
ENFORCEMENT PROGRAM

200,660,000 83,262,000 93,492,000 377,414,000

Regulation of radio communications,  
broadcast, and telecommunications facilities

174,647,000 74,714,000 93,492,000 342,853,000

National Capital Region (NCR)

27,064,000 24,308,000 25,290,000 76,662,000

Central Office

15,395,000 7,589,000 500,000 23,484,000

Regional Office - NCR

11,669,000 16,719,000 24,790,000 53,178,000

Region I - Ilocos

9,444,000 3,456,000 16,000,000 28,900,000

Regional Office - I

9,444,000 3,456,000 16,000,000 28,900,000

Cordillera Administrative Region (CAR)

10,298,000 4,185,000 1,250,000 15,733,000

Regional Office - CAR

10,298,000 4,185,000 1,250,000 15,733,000

Region II - Cagayan Valley

10,885,000 3,381,000 1,250,000 15,516,000

Regional Office - II

10,885,000 3,381,000 1,250,000 15,516,000

Region III - Central Luzon

10,782,000 3,779,000 2,874,000 17,435,000

Regional Office - III

10,782,000 3,779,000 2,874,000 17,435,000

Region IVA - CALABARZON

14,372,000 3,805,000 17,100,000 35,277,000

Regional Office - IVA

14,372,000 3,805,000 17,100,000 35,277,000

Region V - Bicol

11,425,000 3,676,000 150,000 15,251,000

Regional Office - V

11,425,000 3,676,000 150,000 15,251,000

Region VI - Western Visayas

11,447,000 3,784,000 4,790,000 20,021,000

Regional Office - VI

11,447,000 3,784,000 4,790,000 20,021,000

Region VII - Central Visayas

12,242,000 3,711,000 150,000 16,103,000

Regional Office - VII

12,242,000 3,711,000 150,000 16,103,000

Region VIII - Eastern Visayas

10,899,000 3,531,000 1,774,000 16,204,000

Regional Office - VIII

10,899,000 3,531,000 1,774,000 16,204,000

Region IX - Zamboanga Peninsula

11,699,000 3,291,000 150,000 15,140,000

Regional Office - IX

11,699,000 3,291,000 150,000 15,140,000

GENERAL APPROPRIATIONS ACT, FY 2018

|  |               |               |               |               |
|--|---------------|---------------|---------------|---------------|
| Region X - Northern Mindanao   | 10,756,000    | 3,698,000     | 1,250,000     | 15,704,000    |
| Regional Office - X  | 10,756,000    | 3,698,000     | 1,250,000     | 15,704,000    |
| Region XI - Davao  | 9,449,000     | 3,467,000     | 3,690,000     | 16,606,000    |
| Regional Office - XI   | 9,449,000     | 3,467,000     | 3,690,000     | 16,606,000    |
| Region XII - SOCCSKSARGEN  | 7,885,000     | 3,321,000     | 16,000,000    | 27,206,000    |
| Regional Office - XII  | 7,885,000     | 3,321,000     | 16,000,000    | 27,206,000    |
| Region XIII - CARAGA   | 6,000,000     | 3,321,000     | 1,774,000     | 11,095,000    |
| Regional Office - XIII   | 6,000,000     | 3,321,000     | 1,774,000     | 11,095,000    |
| Adjudication of cases and applications<br>for Certificates of Public Convenience and<br>Necessity (CPCN) for telecom service<br>providers and Certificates of Public<br>Convenience (CPC) for broadcast service<br>providers | 26,013,000    | 8,548,000     |               | 34,561,000    |
| National Capital Region (NCR)  | 26,013,000    | 8,548,000     |               | 34,561,000    |
| Central Office   | 26,013,000    | 8,548,000     |               | 34,561,000    |
| Sub-total, Operations  | 200,660,000   | 83,262,000    | 93,492,000    | 377,414,000   |
| TOTAL NEW APPROPRIATIONS   | P 244,738,000 | P 143,142,000 | P 101,592,000 | P 489,472,000 |

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

182,485

## Total Permanent Positions

182,485

## Other Compensation Common to All

## Personnel Economic Relief Allowance

11,952

## Representation Allowance

4,152

## Transportation Allowance

3,432

## Clothing and Uniform Allowance

2,490

## Mid-Year Bonus - Civilian

15,209

## Year End Bonus

15,209

## Cash Gift

2,490

|   |         |
|---|---------|
| Step Increment  | 455     |
| Productivity Enhancement Incentive                    | 2,490   |
|   | -----   |
| Total Other Compensation Common to All                | 57,879  |
|   | -----   |
| Other Benefits  |         |
| PAG-IBIG Contributions                                | 598     |
| PhilHealth Contributions                              | 1,615   |
| Employees Compensation Insurance Premiums             | 598     |
| Terminal Leave  | 1,563   |
|   | -----   |
| Total Other Benefits                                  | 4,374   |
|   | -----   |
| Total Personnel Services                              | 244,738 |
|   | -----   |
| Maintenance and Other Operating Expenses              |         |
| Travelling Expenses                                   | 15,811  |
| Training and Scholarship Expenses                     | 6,581   |
| Supplies and Materials Expenses                       | 20,557  |
| Utility Expenses                                      | 17,288  |
| Communication Expenses                                | 8,112   |
| Confidential, Intelligence and Extraordinary Expenses |         |
| Extraordinary and Miscellaneous Expenses              | 1,582   |
| Professional Services                                 | 23,281  |
| General Services                                      | 24,842  |
| Repairs and Maintenance                               | 11,751  |
| Taxes, Insurance Premiums and Other Fees              | 4,653   |
| Other Maintenance and Operating Expenses              |         |
| Advertising Expenses                                  | 382     |
| Printing and Publication Expenses                     | 11      |
| Representation Expenses                               | 2,380   |
| Transportation and Delivery Expenses                  | 24      |
| Rent/Lease Expenses                                   | 2,472   |
| Membership Dues and Contributions to Organizations    | 80      |
| Subscription Expenses                                 | 279     |
| Donations   | 6       |
| Other Maintenance and Operating Expenses              | 3,050   |
|   | -----   |
| Total Maintenance and Other Operating Expenses        | 143,142 |
|   | -----   |
| Total Current Operating Expenditures                  | 387,880 |
|   | -----   |
| Capital Outlays                                       |         |
| Property, Plant and Equipment Outlay                  |         |
| Buildings and Other Structures                        | 7,000   |
| Machinery and Equipment Outlay                        | 83,592  |
| Transportation Equipment Outlay                       | 11,000  |
|   | -----   |
| Total Capital Outlays                                 | 101,592 |
|   | -----   |
| TOTAL NEW APPROPRIATIONS                              | 489,472 |
|   | -----   |