

D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 19,236,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support	P 7,498,000	P 3,708,000			P 11,206,000
Operations		8,030,000			8,030,000
UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		8,030,000			8,030,000
TOTAL NEW APPROPRIATIONS	P 7,498,000	P 11,738,000			P 19,236,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support					
General management and supervision	P 7,498,000	P 3,708,000			P 11,206,000
Sub-total, General Administration and Support	7,498,000	3,708,000			11,206,000
Operations					
Philippine linkage in UNESCO's programs and activities on education, science and technology, social and human sciences, culture, and communication and information strengthened		8,030,000			8,030,000

UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM	8,030,000	8,030,000
Participation in the support for UNESCO program	6,302,000	6,302,000
Operation of the Southeast Asian Center for Lifelong Learning for Sustainable Development	1,728,000	1,728,000
Sub-total, Operations	8,030,000	8,030,000
TOTAL NEW APPROPRIATIONS	P 7,498,000 P 11,738,000	P 19,236,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

4,716

Total Permanent Positions

4,716

Other Compensation Common to All

Personnel Economic Relief Allowance

288

Representation Allowance

102

Transportation Allowance

102

Clothing and Uniform Allowance

60

Honoraria

867

Mid-Year Bonus - Civilian

393

Year End Bonus

393

Cash Gift

60

Step Increment

12

Productivity Enhancement Incentive

60

Total Other Compensation Common to All

2,337

Other Benefits

PAG-IBIG Contributions

14

PhilHealth Contributions

42

Employees Compensation Insurance Premiums

14

Total Other Benefits

70

Non-Permanent Positions

375

Total Personnel Services

7,498

GENERAL APPROPRIATIONS ACT, FY 2018

Maintenance and Other Operating Expenses

Travelling Expenses	3,215
Training and Scholarship Expenses	3,552
Supplies and Materials Expenses	370
Utility Expenses	5
Communication Expenses	488
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	177
Professional Services	1,875
Repairs and Maintenance	70
Taxes, Insurance Premiums and Other Fees	35
Other Maintenance and Operating Expenses	
Advertising Expenses	5
Printing and Publication Expenses	600
Representation Expenses	818
Transportation and Delivery Expenses	12
Rent/Lease Expenses	170
Subscription Expenses	170
Other Maintenance and Operating Expenses	176

Total Maintenance and Other Operating Expenses	11,738
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Total Current Operating Expenditures	19,236
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TOTAL NEW APPROPRIATIONS	19,236
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