

C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 4,493,000

New Appropriations, by Program

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support	P 1,014,000	P 317,000	P 1,000		P 1,332,000
Operations	102,000	3,058,000	1,000		3,161,000

GENERAL APPROPRIATIONS ACT, FY 2018

ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM	102,000	3,058,000	1,000	3,161,000
TOTAL NEW APPROPRIATIONS	P 1,116,000	P 3,375,000	P 2,000	P 4,493,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS					
General Administration and Support					
General management and supervision	P 1,014,000	P 317,000	P 1,000	P 1,332,000	
Sub-total, General Administration and Support	1,014,000	317,000	1,000	1,332,000	
Operations					
Foreign technical and economic assistance and cooperation with developing and least developed countries enhanced and advanced	102,000	3,058,000	1,000	3,161,000	
ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM	102,000	3,058,000	1,000	3,161,000	
Coordination and Conduct of Economic and Technical Skills Training Programs and Services for Developing and Least Developed Countries	102,000	3,058,000	1,000	3,161,000	
Sub-total, Operations	102,000	3,058,000	1,000	3,161,000	
TOTAL NEW APPROPRIATIONS	P 1,116,000	P 3,375,000	P 2,000	P 4,493,000	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel**

Permanent Positions	
Basic Salary	752

Total Permanent Positions	752

Other Compensation Common to All	
Personnel Economic Relief Allowance	72
Clothing and Uniform Allowance	15
Honoraria	102
Mid-Year Bonus - Civilian	63
Year End Bonus	63
Cash Gift	15
Step Increment	2
Productivity Enhancement Incentive	15

Total Other Compensation Common to All	347

Other Benefits	
PAG-IBIG Contributions	4
PhilHealth Contributions	9
Employees Compensation Insurance Premiums	4

Total Other Benefits	17

Total Personnel Services	1,116

Maintenance and Other Operating Expenses	
Travelling Expenses	1,592
Training and Scholarship Expenses	258
Supplies and Materials Expenses	257
Communication Expenses	36
Professional Services	3
Taxes, Insurance Premiums and Other Fees	31
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	15
Representation Expenses	101
Transportation and Delivery Expenses	398
Rent/Lease Expenses	36
Subscription Expenses	10
Donations	638

Total Maintenance and Other Operating Expenses	3,375

Financial Expenses	
Bank Charges	2

Total Financial Expenses	2

Total Current Operating Expenditures	4,493

TOTAL NEW APPROPRIATIONS	4,493
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