

D. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

For general administration and support, and operations as indicated hereunder.....	P				P	14,398,000	
New Appropriations, by Program							
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		Current Operating Expenditures					
		Personnel	Maintenance	Capital			
		Services	and Other	Outlays		Total	
			Operating				
			Expenses				
PROGRAMS							
General Administration and Support	P	3,560,000	P	1,801,000	P	5,361,000	
Operations		1,233,000		7,804,000		9,037,000	
CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM		1,233,000		7,804,000		9,037,000	
TOTAL NEW APPROPRIATIONS	P	4,793,000	P	9,605,000	P	14,398,000	
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Special Provision(s)

1. Interest Income of the National Endowment Fund for Children's Television. The interest income of the National Endowment Fund for Children's Television shall be used as grant to qualified producers and organizations of proven track record in the production of high quality children's television programs, with priority given to independent producers and organizations in accordance with Section 12 of R.A. No. 8379.

Disbursements or expenditures by the National Council for Children's Television (NCCT) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The NCCT shall submit its quarterly reports on income and expenditure, including the list of grantees with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on NCCT website for a period of three (3) years. The Executive Director of NCCT shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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		Current Operating Expenditures					
		Personnel	Maintenance	Capital			
		Services	and Other	Outlays		Total	
			Operating				
			Expenses				
PROGRAMS							
General Administration and Support							
General Management and Supervision	P	3,560,000	P	1,801,000	P	5,361,000	
Sub-total, General Administration and Support		3,560,000		1,801,000		5,361,000	
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GENERAL APPROPRIATIONS ACT, FY 2018

Operations			
Quality Child-Friendly Television Programs Promoted	1,233,000	7,804,000	9,037,000
CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM	1,233,000	7,804,000	9,037,000
Child-Friendly Television Development Services	1,233,000	7,804,000	9,037,000
Sub-total, Operations	1,233,000	7,804,000	9,037,000
TOTAL NEW APPROPRIATIONS	P 4,793,000	P 9,605,000	P 14,398,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

3,404

Total Permanent Positions

3,404

Other Compensation Common to All

Personnel Economic Relief Allowance

144

Representation Allowance

108

Transportation Allowance

108

Clothing and Uniform Allowance

30

Mid-Year Bonus - Civilian

283

Year End Bonus

283

Cash Gift

30

Per Diems

323

Step Increment

8

Productivity Enhancement Incentive

30

Total Other Compensation Common to All

1,347

Other Benefits

PAG-IBIG Contributions

8

PhilHealth Contributions

26

Employees Compensation Insurance Premiums

8

Total Other Benefits

42

Total Personnel Services

4,793

Maintenance and Other Operating Expenses

Training and Scholarship Expenses

7,804

Supplies and Materials Expenses

285

Utility Expenses

5

Communication Expenses

172

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	1,143
Repairs and Maintenance	40
Taxes, Insurance Premiums and Other Fees	23
Other Maintenance and Operating Expenses	
Representation Expenses	15
Transportation and Delivery Expenses	30
Subscription Expenses	25
Other Maintenance and Operating Expenses	25

Total Maintenance and Other Operating Expenses	9,605

Total Current Operating Expenditures	14,398

TOTAL NEW APPROPRIATIONS	14,398
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