

C. NATIONAL BOOK DEVELOPMENT BOARD

For general administration and support, and operations as indicated hereunder.....P 44,691,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 13,508,000	P 9,214,000	P 656,000	P 23,378,000
Operations	5,467,000	15,846,000		21,313,000
LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM	5,467,000	15,846,000		21,313,000
TOTAL NEW APPROPRIATIONS	P 18,975,000	P 25,060,000	P 656,000	P 44,691,000

Special Provision(s)

1. Interest Income of the National Book Development Trust Fund. The interest income of the National Book Development Trust Fund shall be used as grant to Filipino authors, especially in science and technology and in subject areas with none or few local authors, which shall be allocated equitably among the regions in accordance with R.A. No. 9521. In no case shall any part of the seed capital, including earnings thereof, be used as overhead expenses for the administration of said Fund.

Disbursements or expenditures by the National Book Development Board (NBDB) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The NBDB shall submit its quarterly reports on income and expenditure, including the list of grantees with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on NBDB website for a period of three (3) years. The Chairperson of NBDB shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 13,508,000	P 9,214,000	P 656,000	P 23,378,000
Sub-total, General Administration and Support	13,508,000	9,214,000	656,000	23,378,000
Operations				
Local book publishing industry developed	5,467,000	15,846,000		21,313,000
LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM	5,467,000	15,846,000		21,313,000
Capacity building and trade promotion incentives	3,011,000	12,767,000		15,778,000
Administration of awards, grants and incentives	2,167,000	1,600,000		3,767,000
Policy development, research, information system management, and information campaign	289,000	1,479,000		1,768,000
Sub-total, Operations	5,467,000	15,846,000		21,313,000
TOTAL NEW APPROPRIATIONS	P 18,975,000	P 25,060,000	P 656,000	P 44,691,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

 Personnel Services

 Civilian Personnel

 Permanent Positions

 Basic Salary

13,539

 Total Permanent Positions

13,539

 Other Compensation Common to All

 Personnel Economic Relief Allowance
 Representation Allowance

744
312

GENERAL APPROPRIATIONS ACT, FY 2018

Transportation Allowance	312
Clothing and Uniform Allowance	155
Honoraria	1,128
Mid-Year Bonus - Civilian	1,128
Year End Bonus	1,128
Cash Gift	155
Step Increment	34
Productivity Enhancement Incentive	155

Total Other Compensation Common to All	5,251

Other Benefits	
PAG-IBIG Contributions	37
PhilHealth Contributions	111
Employees Compensation Insurance Premiums	37

Total Other Benefits	185

Total Personnel Services	18,975

Maintenance and Other Operating Expenses	
Travelling Expenses	3,971
Training and Scholarship Expenses	339
Supplies and Materials Expenses	1,650
Utility Expenses	895
Communication Expenses	1,110
Awards/Rewards and Prizes	396
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	2,308
General Services	2,241
Repairs and Maintenance	170
Financial Assistance/Subsidy	603
Taxes, Insurance Premiums and Other Fees	82
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	791
Representation Expenses	1,752
Transportation and Delivery Expenses	435
Rent/Lease Expenses	8,079
Subscription Expenses	90

Total Maintenance and Other Operating Expenses	25,060

Total Current Operating Expenditures	44,035

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	656

Total Capital Outlays	656

TOTAL NEW APPROPRIATIONS	44,691
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