

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations, as indicated hereunder.....P 1,464,241,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 53,035,000	P 99,390,000	P 4,950,000	P 157,375,000
Operation	307,270,000	832,414,000	167,182,000	1,306,866,000
MAPPING AND RESOURCE INFORMATION PROGRAM	307,270,000	832,414,000	167,182,000	1,306,866,000
TOTAL NEW APPROPRIATIONS	P 360,305,000	P 931,804,000	P 172,132,000	P 1,464,241,000

Special Provision(s)

1. Coastal Resource Mapping. The amount of Twenty Six Million Eight Hundred Thousand Pesos (P26,800,000) appropriated herein shall be used for coastal resource mapping and released upon submission to the DBM of the coastal resource maps of at least 1:50,000 scale indicating the FY 2017 targets and actual accomplishments.

2. Provision of Topographic Maps. The amount of Three Hundred Forty Two Million Eight Hundred Seventeen Thousand Pesos (P342,817,000) appropriated herein shall be used for the production of topographic maps. The topographic maps and permutations thereof generated by NAMRIA shall be made readily available at no cost to national government agencies, for use in the performance of the latter's mandates.

3. Rice Subsidy. The amount appropriated herein for rice subsidy for NAMRIA's uniformed personnel shall be given in the form of financial assistance, equivalent to twenty (20) kilos of rice per month, and charged against its MOOE.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 47,573,000	P 98,987,000		P 146,560,000

Human Resource Development	1,303,000	4,950,000	6,253,000
Administration of Personnel Benefits	5,462,000		5,462,000
Sub-total, General Administration and Support	53,035,000	99,390,000	157,375,000
Operations			
Adaptive Capacities of Human Communities and Natural Systems Improved	307,270,000	832,414,000	1,306,866,000
MAPPING AND RESOURCE INFORMATION PROGRAM	307,270,000	832,414,000	1,306,866,000
Hydrographic and Oceanographic Surveys and Nautical Charting	171,225,000	166,584,000	415,009,000
Topographic Base Mapping and Geodetic Surveys	50,284,000	568,829,000	619,113,000
Resource Assessment and Mapping	45,185,000	28,091,000	93,685,000
Geospatial Information Management	40,576,000	10,369,000	75,394,000
Project(s)			
Locally-Funded Project(s)		58,541,000	103,665,000
NAMRIA Geospatial Data Infrastructure		58,541,000	103,665,000
Sub-total, Operations	307,270,000	832,414,000	1,306,866,000
TOTAL NEW APPROPRIATIONS	P 360,305,000	P 931,804,000	P 1,464,241,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

151,872

Total Permanent Positions

151,872

Other Compensation Common to All

Personnel Economic Relief Allowance

9,336

Representation Allowance	1,746
Transportation Allowance	1,746
Clothing and Uniform Allowance	1,945
Mid-Year Bonus - Civilian	12,657
Year End Bonus	12,657
Cash Gift	1,945
Step Increment	380
Productivity Enhancement Incentive	1,945
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Total Other Compensation Common to All	44,357
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Other Compensation for Specific Groups	
Other Personnel Benefits	105
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Other Compensation for Specific Groups	105
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Other Benefits	
PAG-IBIG Contributions	466
PhilHealth Contributions	1,422
Employees Compensation Insurance Premiums	466
Loyalty Award - Civilian	405
Terminal Leave	618
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Total Other Benefits	3,377
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Military/Uniformed Personnel	
Basic Pay	
Base Pay	53,447
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Total Basic Pay	53,447
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Other Compensation Common to All	
Personnel Economic Relief Allowance	5,376
Clothing/ Uniform Allowance	1,120
Subsistence Allowance	12,264
Laundry Allowance	96
Quarters Allowance	1,240
Longevity Pay	16,755
Mid-Year Bonus - Military/Uniformed Personnel	4,454
Officers' Allowance - Military/Uniformed Personnel	1,896
Provisional Allowance - Military/Uniformed Personnel	12,858
Year-end Bonus	4,454
Cash Gift	1,120
Productivity Enhancement Incentive	1,120
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Total Other Compensation Common to All	62,753
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Other Compensation for Specific Groups	
Hazard Duty Pay	1,855
Sea Duty Pay	8,525

Lump-Sum for Filling of Positions - Military/Uniformed Personnel (MUP)	28,003
Total Other Compensation for Specific Groups	<u>38,383</u>
Other Benefits	
Special Group Term Insurance	17
PAG-IDIG Contributions	269
PhilHealth Contributions	612
Employees Compensation Insurance Premiums	269
Terminal Leave	4,844
Total Other Benefits	<u>6,011</u>
Total Personnel Services	<u>360,305</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	69,743
Training and Scholarship Expenses	12,533
Supplies and Materials Expenses	97,118
Utility Expenses	18,180
Communication Expenses	10,806
Awards/Rewards and Prizes	30
Survey, Research, Exploration and Development Expenses	42,766
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	692
Professional Services	492,880
General Services	4,477
Repairs and Maintenance	79,435
Financial Assistance/Subsidy	1,747
Taxes, Insurance Premiums and Other Fees	33,329
Other Maintenance and Operating Expenses	
Advertising Expenses	491
Printing and Publication Expenses	485
Representation Expenses	3,505
Transportation and Delivery Expenses	720
Rent/Lease Expenses	3,756
Subscription Expenses	59,111
Total Maintenance and Other Operating Expenses	<u>931,804</u>
Total Current Operating Expenditures	<u>1,292,109</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	167,182
Transportation Equipment Outlay	4,950
Total Capital Outlays	<u>172,132</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,464,241</u></u>