

D. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, support to operations and operations, as indicated hereunder.....P 2,643,768,000
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New Appropriations, by Program
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 159,604,000	P 112,677,000	P 185,327,000	P 457,608,000
Support to Operations	55,348,000	114,364,000	55,319,000	225,031,000
Operations	486,688,000	1,302,197,000	172,244,000	1,961,129,000
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	168,131,000	120,997,000	55,144,000	344,272,000
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	318,557,000	1,181,200,000	117,100,000	1,616,857,000
TOTAL NEW APPROPRIATIONS	P 701,640,000	P 1,529,238,000	P 412,890,000	P 2,643,768,000

Special Provision(s)

1. **Air Quality Management Fund.** In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be used to finance air pollution rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board, proceeds of licenses and permits issued, emission fees, donations, endowments and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749.

Releases of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The Environmental Management Bureau (EMB) shall submit its quarterly reports on financial and physical accomplishments, including the list of activities and their corresponding amounts, with signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on EMB website for the period of three (3) years. The Director of EMB shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				

General Management and Supervision	P	144,101,000	P	112,677,000	P	185,327,000	P	442,105,000
National Capital Region (NCR)		31,788,000		61,787,000		14,910,000		108,485,000
Central Office		17,883,000		55,206,000		4,950,000		78,039,000
Regional Office - NCR		13,905,000		6,581,000		9,960,000		30,446,000
Region I - Ilocos		6,990,000		3,806,000		3,900,000		13,896,000
Regional Office - I		6,990,000		3,806,000		3,900,000		13,896,000
Cordillera Administrative Region (CAR)		7,413,000		2,199,000		13,650,000		23,262,000
Regional Office - CAR		7,413,000		2,199,000		13,650,000		23,262,000
Region II - Cagayan Valley		7,544,000		2,404,000		11,650,000		21,598,000
Regional Office - II		7,544,000		2,404,000		11,650,000		21,598,000
Region III - Central Luzon		7,063,000		3,662,000		23,650,000		34,375,000
Regional Office - III		7,063,000		3,662,000		23,650,000		34,375,000
Region IVA - CALABARZON		8,190,000		3,800,000		3,730,000		15,720,000
Regional Office - IVA		8,190,000		3,800,000		3,730,000		15,720,000
Region IVB - MIMAROPA		7,163,000		2,566,000		2,435,000		12,164,000
Regional Office - IV B		7,163,000		2,566,000		2,435,000		12,164,000
Region V - Bicol		6,853,000		6,247,000		16,080,000		29,180,000
Regional Office - V		6,853,000		6,247,000		16,080,000		29,180,000
Region VI - Western Visayas		7,665,000		2,655,000		8,080,000		18,400,000
Regional Office - VI		7,665,000		2,655,000		8,080,000		18,400,000
Region VII - Central Visayas		7,893,000		5,012,000		19,080,000		31,985,000
Regional Office - VII		7,893,000		5,012,000		19,080,000		31,985,000
Region VIII - Eastern Visayas		8,482,000		2,318,000		19,800,000		30,600,000
Regional Office - VIII		8,482,000		2,318,000		19,800,000		30,600,000
Region IX - Zamboanga Peninsula		6,787,000		4,287,000		16,860,000		27,934,000
Regional Office - IX		6,787,000		4,287,000		16,860,000		27,934,000
Region X - Northern Mindanao		5,869,000		2,084,000		14,060,000		22,013,000
Regional Office - X		5,869,000		2,084,000		14,060,000		22,013,000
Region XI - Davao		7,865,000		2,500,000		4,330,000		14,695,000
Regional Office - XI		7,865,000		2,500,000		4,330,000		14,695,000

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Region XII - SOCCSKSARGEN	9,899,000	4,553,000	6,432,000	20,984,000
Regional Office - XII	9,899,000	4,553,000	6,432,000	20,984,000
Region XIII - CARAGA	6,637,000	3,497,000	6,680,000	16,814,000
Regional Office - XIII	6,637,000	3,497,000	6,680,000	16,814,000
Human Resource Development	15,503,000			15,503,000
National Capital Region (NCR)	1,196,000			1,196,000
Central Office	907,000			907,000
Regional Office - NCR	289,000			289,000
Region I - Ilocos	870,000			870,000
Regional Office - I	870,000			870,000
Cordillera Administrative Region (CAR)	1,008,000			1,008,000
Regional Office - CAR	1,008,000			1,008,000
Region II - Cagayan Valley	880,000			880,000
Regional Office - II	880,000			880,000
Region III - Central Luzon	875,000			875,000
Regional Office - III	875,000			875,000
Region IVA - CALABARZON	1,324,000			1,324,000
Regional Office - IVA	1,324,000			1,324,000
Region IVB - MIMAROPA	452,000			452,000
Regional Office - IV B	452,000			452,000
Region V - Bicol	1,324,000			1,324,000
Regional Office - V	1,324,000			1,324,000
Region VI - Western Visayas	1,595,000			1,595,000
Regional Office - VI	1,595,000			1,595,000
Region VII - Central Visayas	851,000			851,000
Regional Office - VII	851,000			851,000
Region VIII - Eastern Visayas	1,306,000			1,306,000
Regional Office - VIII	1,306,000			1,306,000
Region IX - Zamboanga Peninsula	870,000			870,000
Regional Office - IX	870,000			870,000

Region X - Northern Mindanao	1,324,000			1,324,000
Regional Office - X	1,324,000			1,324,000
Region XI - Davao	452,000			452,000
Regional Office - XI	452,000			452,000
Region XII - SOCCSKSARGEN	724,000			724,000
Regional Office - XII	724,000			724,000
Region XIII - CARAGA	452,000			452,000
Regional Office - XIII	452,000			452,000
Sub-total, General Administration and Support	159,604,000	112,677,000	185,327,000	457,608,000
Support to Operations				
Planning, Policy Formulation, Management Information System, and Support to Climate Change	34,818,000	102,246,000	55,319,000	192,383,000
National Capital Region (NCR)	13,767,000	97,650,000	55,319,000	166,736,000
Central Office	13,315,000	97,344,000	55,319,000	165,978,000
Regional Office - NCR	452,000	306,000		758,000
Region I - Ilocos	1,361,000	306,000		1,667,000
Regional Office - I	1,361,000	306,000		1,667,000
Cordillera Administrative Region (CAR)	1,247,000	306,000		1,553,000
Regional Office - CAR	1,247,000	306,000		1,553,000
Region II - Cagayan Valley	788,000	306,000		1,094,000
Regional Office - II	788,000	306,000		1,094,000
Region III - Central Luzon	1,361,000	306,000		1,667,000
Regional Office - III	1,361,000	306,000		1,667,000
Region IVA - CALABARZON	1,812,000	306,000		2,118,000
Regional Office - IVA	1,812,000	306,000		2,118,000
Region IVB - MIMAROPA	907,000	306,000		1,213,000
Regional Office - IV B	907,000	306,000		1,213,000
Region V - Bicol	1,361,000	306,000		1,667,000
Regional Office - V	1,361,000	306,000		1,667,000

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Region VI - Western Visayas	1,812,000	309,000	2,121,000
Regional Office - VI	1,812,000	309,000	2,121,000
Region VII - Central Visayas	1,940,000	309,000	2,249,000
Regional Office - VII	1,940,000	309,000	2,249,000
Region VIII - Eastern Visayas	1,940,000	306,000	2,246,000
Regional Office - VIII	1,940,000	306,000	2,246,000
Region IX - Zamboanga Peninsula	1,032,000	306,000	1,338,000
Regional Office - IX	1,032,000	306,000	1,338,000
Region X - Northern Mindanao	1,812,000	306,000	2,118,000
Regional Office - X	1,812,000	306,000	2,118,000
Region XI - Davao	1,323,000	306,000	1,629,000
Regional Office - XI	1,323,000	306,000	1,629,000
Region XII - SOCCSKSARGEN	1,323,000	306,000	1,629,000
Regional Office - XII	1,323,000	306,000	1,629,000
Region XIII - CARAGA	1,032,000	306,000	1,338,000
Regional Office - XIII	1,032,000	306,000	1,338,000
Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	20,530,000	12,118,000	32,648,000
National Capital Region (NCR)	5,169,000	7,290,000	12,459,000
Central Office	4,384,000	6,784,000	11,368,000
Regional Office - NCR	785,000	306,000	1,091,000
Region I - Ilocos		440,000	440,000
Regional Office - I		440,000	440,000
Cordillera Administrative Region (CAR)		313,000	313,000
Regional Office - CAR		313,000	313,000
Region II - Cagayan Valley	1,828,000	275,000	2,103,000
Regional Office - II	1,828,000	275,000	2,103,000
Region III - Central Luzon	452,000	282,000	734,000
Regional Office - III	452,000	282,000	734,000
Region IVA - CALABARZON	785,000	314,000	1,099,000
Regional Office - IVA	785,000	314,000	1,099,000

Region IVB - MIMAROPA	1,032,000	296,000		1,328,000
Regional Office - IV B	1,032,000	296,000		1,328,000
Region V - Bicol	1,818,000	449,000		2,267,000
Regional Office - V	1,818,000	449,000		2,267,000
Region VI - Western Visayas	1,818,000	316,000		2,134,000
Regional Office - VI	1,818,000	316,000		2,134,000
Region VII - Central Visayas	1,565,000	279,000		1,844,000
Regional Office - VII	1,565,000	279,000		1,844,000
Region VIII - Eastern Visayas	1,111,000	288,000		1,399,000
Regional Office - VIII	1,111,000	288,000		1,399,000
Region IX - Zamboanga Peninsula	580,000	293,000		873,000
Regional Office - IX	580,000	293,000		873,000
Region X - Northern Mindanao	452,000	308,000		760,000
Regional Office - X	452,000	308,000		760,000
Region XI - Davao	1,323,000	310,000		1,633,000
Regional Office - XI	1,323,000	310,000		1,633,000
Region XII - SOCCSKSARGEN	1,565,000	400,000		1,965,000
Regional Office - XII	1,565,000	400,000		1,965,000
Region XIII - CARAGA	1,032,000	265,000		1,297,000
Regional Office - XIII	1,032,000	265,000		1,297,000
Sub-total Support to Operations	55,348,000	114,364,000	55,319,000	225,031,000
Operations				
Clean and Healthy Environment Sustained	486,688,000	1,302,197,000	172,244,000	1,961,129,000
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	168,131,000	120,997,000	55,144,000	344,272,000
Environmental Pollution Research	30,898,000	61,553,000	55,144,000	147,595,000
National Capital Region (NCR)	12,119,000	33,304,000	26,650,000	72,073,000
Central Office	10,633,000	31,420,000	22,350,000	64,403,000
Regional Office - NCR	1,486,000	1,884,000	4,300,000	7,670,000
Region I - Ilocos	1,486,000	1,956,000		3,442,000
Regional Office - I	1,486,000	1,956,000		3,442,000

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Cordillera Administrative Region (CAR)	1,036,000	1,790,000		2,826,000
Regional Office - CAR	1,036,000	1,790,000		2,826,000
Region II - Cagayan Valley	452,000	1,757,000		2,209,000
Regional Office - II	452,000	1,757,000		2,209,000
Region III - Central Luzon	1,233,000	1,473,000		2,706,000
Regional Office - III	1,233,000	1,473,000		2,706,000
Region IVA - CALABARZON	1,032,000	1,103,000		2,135,000
Regional Office - IVA	1,032,000	1,103,000		2,135,000
Region IVB - MIMAROPA	580,000	1,538,000		2,118,000
Regional Office - IV B	580,000	1,538,000		2,118,000
Region V - Bicol	1,032,000	2,819,000	9,000,000	12,851,000
Regional Office - V	1,032,000	2,819,000	9,000,000	12,851,000
Region VI - Western Visayas	1,486,000	1,923,000	210,000	3,619,000
Regional Office - VI	1,486,000	1,923,000	210,000	3,619,000
Region VII - Central Visayas	2,936,000	2,053,000		4,989,000
Regional Office - VII	2,936,000	2,053,000		4,989,000
Region VIII - Eastern Visayas	580,000	1,886,000	7,794,000	10,260,000
Regional Office - VIII	580,000	1,886,000	7,794,000	10,260,000
Region IX - Zamboanga Peninsula	580,000	2,245,000	2,540,000	5,365,000
Regional Office - IX	580,000	2,245,000	2,540,000	5,365,000
Region X - Northern Mindanao	1,486,000	1,982,000	4,400,000	7,868,000
Regional Office - X	1,486,000	1,982,000	4,400,000	7,868,000
Region XI - Davao	1,850,000	1,990,000		3,840,000
Regional Office - XI	1,850,000	1,990,000		3,840,000
Region XII - SOCCSKSARGEN	1,978,000	1,794,000	4,550,000	8,322,000
Regional Office - XII	1,978,000	1,794,000	4,550,000	8,322,000
Region XIII - CARAGA	1,032,000	1,940,000		2,972,000
Regional Office - XIII	1,032,000	1,940,000		2,972,000
Environmental Education and Partnership Building	25,548,000	20,243,000		45,791,000

National Capital Region (NCR)	11,847,000	14,379,000	25,926,000
Central Office	10,361,000	13,669,000	24,030,000
Regional Office - NCR	1,486,000	410,000	1,896,000
Region I - Ilocos	1,032,000	410,000	1,442,000
Regional Office - I	1,032,000	410,000	1,442,000
Cordillera Administrative Region (CAR)	781,000	410,000	1,191,000
Regional Office - CAR	781,000	410,000	1,191,000
Region II - Cagayan Valley	585,000	410,000	995,000
Regional Office - II	585,000	410,000	995,000
Region III - Central Luzon	1,359,000	410,000	1,769,000
Regional Office - III	1,359,000	410,000	1,769,000
Region IVA - CALABARZON	905,000	410,000	1,315,000
Regional Office - IVA	905,000	410,000	1,315,000
Region IVB - MIMAROPA	452,000	410,000	862,000
Regional Office - IV B	452,000	410,000	862,000
Region V - Dicol	452,000	410,000	862,000
Regional Office - V	452,000	410,000	862,000
Region VI - Western Visayas	1,486,000	417,000	1,903,000
Regional Office - VI	1,486,000	417,000	1,903,000
Region VII - Central Visayas	1,744,000	417,000	2,161,000
Regional Office - VII	1,744,000	417,000	2,161,000
Region VIII - Eastern Visayas	1,032,000	410,000	1,442,000
Regional Office - VIII	1,032,000	410,000	1,442,000
Region IX - Zamboanga Peninsula	1,032,000	410,000	1,442,000
Regional Office - IX	1,032,000	410,000	1,442,000
Region X - Northern Mindanao	905,000	410,000	1,315,000
Regional Office - X	905,000	410,000	1,315,000
Region XI - Davao	452,000	410,000	862,000
Regional Office - XI	452,000	410,000	862,000

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Region XII - SOCCSKSARGEN	452,000	410,000	862,000
Regional Office - XII	452,000	410,000	862,000
Region XIII - CARAGA	1,032,000	410,000	1,442,000
Regional Office - XIII	1,032,000	410,000	1,442,000
Environmental Impact Assessments	111,685,000	39,201,000	150,886,000
National Capital Region (NCR)	15,217,000	17,059,000	32,276,000
Central Office	8,078,000	13,846,000	21,924,000
Regional Office - NCR	7,139,000	3,213,000	10,352,000
Region I - Ilocos	6,653,000	1,121,000	7,774,000
Regional Office - I	6,653,000	1,121,000	7,774,000
Cordillera Administrative Region (CAR)	5,418,000	1,600,000	7,018,000
Regional Office - CAR	5,418,000	1,600,000	7,018,000
Region II - Cagayan Valley	8,208,000	1,100,000	9,308,000
Regional Office - II	8,208,000	1,100,000	9,308,000
Region III - Central Luzon	9,667,000	2,181,000	11,848,000
Regional Office - III	9,667,000	2,181,000	11,848,000
Region IVA - CALABARZON	7,564,000	2,946,000	10,510,000
Regional Office - IVA	7,564,000	2,946,000	10,510,000
Region IVB - MIMAROPA	4,973,000	1,680,000	6,653,000
Regional Office - IV B	4,973,000	1,680,000	6,653,000
Region V - Bicol	4,948,000	1,072,000	6,020,000
Regional Office - V	4,948,000	1,072,000	6,020,000
Region VI - Western Visayas	8,635,000	1,801,000	10,436,000
Regional Office - VI	8,635,000	1,801,000	10,436,000
Region VII - Central Visayas	6,948,000	1,456,000	8,404,000
Regional Office - VII	6,948,000	1,456,000	8,404,000
Region VIII - Eastern Visayas	5,975,000	839,000	6,814,000
Regional Office - VIII	5,975,000	839,000	6,814,000
Region IX - Zamboanga Peninsula	4,999,000	1,141,000	6,140,000
Regional Office - IX	4,999,000	1,141,000	6,140,000

Region X - Northern Mindanao	7,413,000	1,860,000		9,273,000
Regional Office - X	7,413,000	1,860,000		9,273,000
Region XI - Davao	3,660,000	1,497,000		5,157,000
Regional Office - XI	3,660,000	1,497,000		5,157,000
Region XII - SOCCSKSARGEN	4,842,000	741,000		5,583,000
Regional Office - XII	4,842,000	741,000		5,583,000
Region XIII - CARAGA	6,565,000	1,107,000		7,672,000
Regional Office - XIII	6,565,000	1,107,000		7,672,000
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	318,557,000	1,181,200,000	117,100,000	1,616,857,000
Implementation of clean air regulations	119,656,000	135,341,000	17,100,000	272,097,000
National Capital Region (NCR)	20,869,000	75,989,000	17,100,000	113,958,000
Central Office	12,144,000	65,549,000	17,100,000	94,793,000
Regional Office - NCR	8,725,000	10,440,000		19,165,000
Region I - Ilocos	7,863,000	3,289,000		11,152,000
Regional Office - I	7,863,000	3,289,000		11,152,000
Cordillera Administrative Region (CAR)	6,393,000	4,114,000		10,507,000
Regional Office - CAR	6,393,000	4,114,000		10,507,000
Region II - Cagayan Valley	4,550,000	3,513,000		8,063,000
Regional Office - II	4,550,000	3,513,000		8,063,000
Region III - Central Luzon	9,036,000	5,079,000		14,115,000
Regional Office - III	9,036,000	5,079,000		14,115,000
Region IVA - CALABARZON	6,358,000	7,281,000		13,639,000
Regional Office - IVA	6,358,000	7,281,000		13,639,000
Region IVB - MIMAROPA	4,394,000	5,489,000		9,883,000
Regional Office - IV B	4,394,000	5,489,000		9,883,000

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Region V - Bicol	8,622,000	3,502,000	12,124,000
Regional Office - V	8,622,000	3,502,000	12,124,000
Region VI - Western Visayas	11,455,000	4,570,000	16,025,000
Regional Office - VI	11,455,000	4,570,000	16,025,000
Region VII - Central Visayas	6,300,000	3,890,000	10,190,000
Regional Office - VII	6,300,000	3,890,000	10,190,000
Region VIII - Eastern Visayas	4,124,000	2,783,000	6,907,000
Regional Office - VIII	4,124,000	2,783,000	6,907,000
Region IX - Zamboanga Peninsula	4,339,000	2,867,000	7,206,000
Regional Office - IX	4,339,000	2,867,000	7,206,000
Region X - Northern Mindanao	8,257,000	3,936,000	12,193,000
Regional Office - X	8,257,000	3,936,000	12,193,000
Region XI - Davao	4,574,000	3,840,000	8,414,000
Regional Office - XI	4,574,000	3,840,000	8,414,000
Region XII - SOCCSKSARGEN	3,906,000	2,584,000	6,490,000
Regional Office - XII	3,906,000	2,584,000	6,490,000
Region XIII - CARAGA	8,616,000	2,615,000	11,231,000
Regional Office - XIII	8,616,000	2,615,000	11,231,000
Implementation of clean water regulations	93,300,000	239,079,000	332,379,000
National Capital Region (NCR)	14,333,000	145,470,000	159,803,000
Central Office	2,832,000	135,821,000	138,653,000
Regional Office - NCR	11,501,000	9,649,000	21,150,000
Region I - Ilocos	4,421,000	6,523,000	10,944,000
Regional Office - I	4,421,000	6,523,000	10,944,000
Cordillera Administrative Region (CAR)	6,085,000	4,978,000	11,063,000
Regional Office - CAR	6,085,000	4,978,000	11,063,000
Region II - Cagayan Valley	4,616,000	5,597,000	10,213,000
Regional Office - II	4,616,000	5,597,000	10,213,000
Region III - Central Luzon	3,829,000	6,972,000	10,801,000
Regional Office - III	3,829,000	6,972,000	10,801,000

Region IVA - CALABARZON	4,961,000	8,738,000	13,699,000	
Regional Office - IVA	4,961,000	8,738,000	13,699,000	
Region IVB - MIMAROPA	3,227,000	7,859,000	10,286,000	
Regional Office - IVB	3,227,000	7,859,000	10,286,000	
Region V - Bicol	5,719,000	4,843,000	10,562,000	
Regional Office - V	5,719,000	4,843,000	10,562,000	
Region VI - Western Visayas	7,822,000	10,474,000	18,296,000	
Regional Office - VI	7,822,000	10,474,000	18,296,000	
Region VII - Central Visayas	7,300,000	5,496,000	12,796,000	
Regional Office - VII	7,300,000	5,496,000	12,796,000	
Region VIII - Eastern Visayas	6,079,000	5,492,000	11,571,000	
Regional Office - VIII	6,079,000	5,492,000	11,571,000	
Region IX - Zamboanga Peninsula	1,835,000	4,701,000	6,536,000	
Regional Office - IX	1,835,000	4,701,000	6,536,000	
Region X - Northern Mindanao	7,042,000	6,567,000	13,609,000	
Regional Office - X	7,042,000	6,567,000	13,609,000	
Region XI - Davao	5,212,000	6,692,000	11,904,000	
Regional Office - XI	5,212,000	6,692,000	11,904,000	
Region XII - SOCCSKSARGEN	5,645,000	5,138,000	10,783,000	
Regional Office - XII	5,645,000	5,138,000	10,783,000	
Region XIII - CARAGA	5,174,000	4,339,000	9,513,000	
Regional Office - XIII	5,174,000	4,339,000	9,513,000	
Implementation of ecological solid waste management regulations	50,213,000	759,883,000	100,000,000	910,096,000
National Capital Region (NCR)	13,947,000	732,770,000	100,000,000	846,717,000
Central Office	8,376,000	731,321,000	100,000,000	839,697,000
Regional Office - NCR	5,571,000	1,449,000		7,020,000
Region I - Ilocos	1,777,000	1,616,000		3,393,000
Regional Office - I	1,777,000	1,616,000		3,393,000
Cordillera Administrative Region (CAR)	6,572,000	1,800,000		8,372,000
Regional Office - CAR	6,572,000	1,800,000		8,372,000

GENERAL APPROPRIATIONS ACT, FY 2018

Region II - Cagayan Valley	1,787,000	1,836,000	3,623,000
Regional Office - II	1,787,000	1,836,000	3,623,000
Region III - Central Luzon	3,878,000	1,600,000	5,478,000
Regional Office - III	3,878,000	1,600,000	5,478,000
Region IVA - CALABARZON	3,394,000	1,908,000	5,302,000
Regional Office - IVA	3,394,000	1,908,000	5,302,000
Region IVB - MIMAROPA	2,357,000	1,235,000	3,592,000
Regional Office - IVB	2,357,000	1,235,000	3,592,000
Region V - Bicol	1,656,000	3,281,000	4,937,000
Regional Office - V	1,656,000	3,281,000	4,937,000
Region VI - Western Visayas	1,526,000	1,409,000	2,935,000
Regional Office - VI	1,526,000	1,409,000	2,935,000
Region VII - Central Visayas	2,809,000	1,325,000	4,134,000
Regional Office - VII	2,809,000	1,325,000	4,134,000
Region VIII - Eastern Visayas	778,000	2,652,000	3,430,000
Regional Office - VIII	778,000	2,652,000	3,430,000
Region IX - Zamboanga Peninsula	2,191,000	1,475,000	3,666,000
Regional Office - IX	2,191,000	1,475,000	3,666,000
Region X - Northern Mindanao	2,430,000	1,520,000	3,950,000
Regional Office - X	2,430,000	1,520,000	3,950,000
Region XI - Davao	1,032,000	1,129,000	2,161,000
Regional Office - XI	1,032,000	1,129,000	2,161,000
Region XII - SOCCSKSARGEN	2,756,000	1,753,000	4,509,000
Regional Office - XII	2,756,000	1,753,000	4,509,000
Region XIII - CARAGA	1,323,000	2,574,000	3,897,000
Regional Office - XIII	1,323,000	2,574,000	3,897,000
Implementation of toxic substances and hazardous waste management regulations	55,388,000	46,897,000	102,285,000
National Capital Region (NCR)	9,108,000	21,971,000	30,179,000
Central Office	4,536,000	14,668,000	19,204,000
Regional Office - NCR	4,572,000	6,403,000	10,975,000

Region I - Ilocos	2,103,000	2,880,000	4,183,000
Regional Office - I	2,103,000	2,880,000	4,183,000
Cordillera Administrative Region (CAR)	2,954,000	910,000	3,864,000
Regional Office - CAR	2,954,000	910,000	3,864,000
Region II - Cagayan Valley	3,777,000	1,194,000	4,971,000
Regional Office - II	3,777,000	1,194,000	4,971,000
Region III - Central Luzon	3,265,000	3,193,000	6,458,000
Regional Office - III	3,265,000	3,193,000	6,458,000
Region IVA - CALABARZON	4,174,000	3,724,000	7,898,000
Regional Office - IVA	4,174,000	3,724,000	7,898,000
Region IVB - MIMAROPA	1,651,000	917,000	2,568,000
Regional Office - IVB	1,651,000	917,000	2,568,000
Region V - Bicol	2,848,000	1,967,000	4,815,000
Regional Office - V	2,848,000	1,967,000	4,815,000
Region VI - Western Visayas	1,978,000	1,860,000	3,838,000
Regional Office - VI	1,978,000	1,860,000	3,838,000
Region VII - Central Visayas	6,096,000	1,810,000	7,906,000
Regional Office - VII	6,096,000	1,810,000	7,906,000
Region VIII - Eastern Visayas	3,866,000	1,347,000	5,213,000
Regional Office - VIII	3,866,000	1,347,000	5,213,000
Region IX - Zamboanga Peninsula	1,561,000	640,000	2,201,000
Regional Office - IX	1,561,000	640,000	2,201,000
Region X - Northern Mindanao	2,430,000	1,296,000	3,726,000
Regional Office - X	2,430,000	1,296,000	3,726,000
Region XI - Davao	1,852,000	1,965,000	3,817,000
Regional Office - XI	1,852,000	1,965,000	3,817,000
Region XII - SOCCSKSARGEN	3,227,000	1,660,000	4,887,000
Regional Office - XII	3,227,000	1,660,000	4,887,000
Region XIII - CARAGA	4,498,000	1,263,000	5,761,000
Regional Office - XIII	4,498,000	1,263,000	5,761,000

GENERAL APPROPRIATIONS ACT, FY 2018

Sub-total, Operations	486,688,000	1,302,197,000	172,244,000	1,961,129,000
TOTAL NEW APPROPRIATIONS	P 701,640,000	P 1,529,238,000	P 412,890,000	P 2,643,768,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

541,821

Total Permanent Positions

541,821

Other Compensation Common to All

Personnel Economic Relief Allowance

31,176

Representation Allowance

4,494

Transportation Allowance

4,434

Clothing and Uniform Allowance

6,495

Mid-Year Bonus - Civilian

45,154

Year End Bonus

45,154

Cash Gift

6,495

Step Increment

1,366

Productivity Enhancement Incentive

6,495

Total Other Compensation Common to All

151,263

Other Benefits

PAG-IBIG Contributions

1,555

PhilHealth Contributions

5,092

Employees Compensation Insurance Premiums

1,555

Loyalty Award - Civilian

354

Total Other Benefits

8,556

Total Personnel Services

701,640

Maintenance and Other Operating Expenses

Travelling Expenses

101,554

Training and Scholarship Expenses

77,037

Supplies and Materials Expenses

131,092

Utility Expenses

41,125

Communication Expenses

59,682

Awards/Rewards and Prizes

339

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

2,027

Professional Services

864,968

General Services

68,301

Repairs and Maintenance

97,716

Financial Assistance/Subsidy

7,000

Taxes, Insurance Premiums and Other Fees

6,018

Other Maintenance and Operating Expenses	
Advertising Expenses	6,187
Printing and Publication Expenses	6,720
Representation Expenses	20,816
Transportation and Delivery Expenses	356
Rent/Lease Expenses	4,891
Membership Dues and Contributions to Organizations	452
Subscription Expenses	18,578
Other Maintenance and Operating Expenses	14,379
	<hr/>
Total Maintenance and Other Operating Expenses	1,529,238
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Total Current Operating Expenditures	2,230,878
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	120,000
Machinery and Equipment Outlay	241,170
Transportation Equipment Outlay	41,690
Furniture, Fixtures and Books Outlay	10,030
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Total Capital Outlays	412,890
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TOTAL NEW APPROPRIATIONS	2,643,768
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