

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects as indicated hereunder..... P19,358,763,000
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New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 1,549,111,000	P 809,226,000	P 534,808,000	P 2,893,145,000
Support to Operations	838,487,000	1,068,218,000	291,604,000	2,198,309,000
Operations	3,631,295,000	4,353,250,000	6,282,764,000	14,267,309,000
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	340,281,000	908,989,000	113,000,000	1,362,270,000
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3,291,014,000	3,355,261,000	6,169,764,000	12,816,039,000
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM		89,000,000		89,000,000
TOTAL NEW APPROPRIATIONS	P 6,018,893,000	P 6,230,694,000	P 7,109,176,000	P19,358,763,000

Special Provision(s)

1. Integrated Protected Areas Fund. In addition to the amounts appropriated herein, the following funding sources, constituted into the Integrated Protected Areas Fund (IPAF) shall be used to finance projects and activities of the National Integrated Protected Areas System (NIPAS) in accordance with Section 16 of R.A. No. 7586, as amended by R.A. No. 10629:

a) Thirty Million Pesos (P30,000,000) from the Twenty-Five percent (25%) income generated by each protected area from the operations of the NIPAS and management of wild flora and fauna, deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and

b) Seventy-Five percent (75%) income retained by each Protected Area Management Board (PAMB), deposited in an authorized government depository bank.

In no case shall said amount be used for payment of Personnel Services.

The DENR and each PAMB shall submit its quarterly reports on financial and physical accomplishments, including the list of projects and activities and their corresponding amounts, with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on DENR website for a period of three (3) years. The Secretary of Environment and Natural Resources shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Wildlife Management Fund. In addition to the amounts appropriated herein, the amount of Five Million Five Hundred Thousand Pesos (P5,500,000) shall be used for the conservation and protection of wildlife resources sourced from fines, damages, fees, charges, donations, endowments, grants or contributions collected or granted within the jurisdiction of the DENR, constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s.1987.

The DENR shall submit its quarterly reports on financial and physical accomplishments, including the list of projects and activities with their corresponding amounts, with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on DENR website for a period of three (3) years. The Secretary of

Environment and Natural Resources shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

3. **Comprehensive Agrarian Reform Program.** The amounts of Ninety One Million Eight Hundred Ninety-Five Thousand Pesos (P91,895,000) and One Hundred Sixty Eight Million Nine Hundred Fifty Seven Thousand Pesos (P168,957,000) appropriated herein shall be used exclusively in support of the Land Survey and Distribution and Program Beneficiaries Development, respectively, under the Comprehensive Agrarian Reform Program.

4. **Operational Plan for the Manila Bay Coastal Management Strategy.** Of the amounts appropriated herein, Eighty Million Pesos (P80,000,000) shall be used for the implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to the Supreme Court Decision in Metropolitan Manila Development Authority, et. al., vs. Concerned Citizens of Manila Bay, G.R. No. 171947-48 promulgated on December 18, 2008.

Release of funds shall be subject to the submission by the DENR to the DBM of its detailed program of work.

5. **National Greening Program.** The amount of Two Billion One Hundred Forty Four Million Eight Hundred Forty Six Thousand Pesos (P2,144,846,000) appropriated herein under Forest Development, Rehabilitation, Maintenance and Protection shall be used for the following National Greening Program purposes with their corresponding amounts:

a) Two Billion Twenty Million Six Hundred Twenty Six Thousand Pesos (P2,020,626,000) for site maintenance and protection covering prior years' planting activities and site preparation and mobilization for the current year's planting activities. Release of funds shall be subject to the submission to the DBM, either in printed form or by way of electronic document, of a report on the status of accomplishment of the FY 2017 target planting activities as of September 30, 2017 including geo-tagged photos taken at a spatial resolution of 2-4 cm per pixel with time stamp; and

b) One Hundred Twenty Four Million Two Hundred Twenty Thousand Pesos (P124,220,000) for seedling or planting activities and site maintenance and protection covering current year's planting activities: PROVIDED, That, the amount of Fifty Million Pesos (P50,000,000) shall be earmarked for the planting activities and site maintenance and protection of nipa palm trees, including mangrove reforestation for the coastal campuses of state universities and colleges. Release of funds shall be subject to the submission to the DBM, either in printed form or by way of electronic document, of the FY 2018 identified sites for target planting activities, including geo-tagged photos taken at a spatial resolution of 2-4 cm per pixel with time stamp.

The DENR shall submit reports on the status of accomplishment of the NGP from 2011-2018, including the geo-tagged photos of the sites and the impact of the program to the communities, with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on DENR website for a period of three (3) years. The Secretary of Environment and Natural Resources shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

6. **Foreshore Mapping and Master Planning Activities.** In support of the aim of the Fisheries Code of the Philippines to establish fisherfolk settlements and to provide for secure tenurial arrangements that support resource stewardship, provide space for non-catch and non-marine livelihoods and tenure for housing, the DENR shall implement its foreshore mapping and master planning activities in a manner that:

(i) Assists LGUs in incorporating fisherfolk settlements into their Comprehensive Land Use Plans (CLUPs);

(ii) Uses the roster of actually-existing settlements based on the BFAR Fisherfolk Registry (FISH-R); and

(iii) Prioritizes identification of settlements for those with the most numerous fisherfolk, those most exposed to floods and surges, as well as those that are critical cooperators in efforts to conserve and restore coastal resources and marine stocks.

The DENR shall include in its one map program those coastal areas jointly nominated by BFAR in consultation with fisherfolk organizations for delineation and formalization in LGU CLUPs as settlements. In the interim, between BFAR's nomination of an area as a fisherfolk settlement and its inclusion as such into the LGUs CLUP, if determined to be within legal bounds and in the safe zone, the DENR shall prioritize the process of delineating and establishing the fisherfolk settlement over competing applications for tenure, in accordance with the Fisheries Code.

Whenever applicable and as resources permit, the DENR Central Office and its field offices and bureaus shall have work plans and target outputs for pilot areas for fisherfolks seeking to collectively establish their settlements in cooperation with BFAR and their LGUs. The relevant offices identified by the DENR Secretary shall:

(i) Secure from BFAR the list of fisherfolk settlements that would benefit from the pilot. DENR would then cause the issuance of tenurial instruments such as residential free patents for alienable and disposable agricultural areas, Community-Based Forestry Management Agreements (CBFMA), Protected Area Community-Based Resource Management Agreements (PCBRMA), Foreshore Lease Agreements (FLA) as well as applicable tenure arrangements where fishpond lease agreements have already expired to qualified applicants; and

(ii) Develop new class tenurial instruments, possibly to be jointly administered with BFAR or co-managed with the LGU, for parcels that are to become part of delineated fisherfolk settlements with support from the Land Management Bureau; the DENR, the LGUs or the fisherfolk organizations shall make certain that such tenurial instruments shall ensure that activities and investments are geared towards appropriate technologies to prevent the direct discharge of untreated sewage into bodies of water and to ensure that fisherfolk will contribute to the overall stewardship of coastal and marine resources.

7. **Establishment of Arboretum.** The Biodiversity Management Bureau (BMB) of the DENR shall establish an arboretum of native, endemic and indigenous tree and plant species, including medicinal plants, at the Minoy Aquino Parks and Wildlife Center.

8. **Technical Assistance to State Universities and Colleges.** The DENR shall provide the necessary technical assistance to State Universities and Colleges in the protection, management and development of protected areas located within the campuses and in

the mapping and inventory of biodiversity of the province where the main campus of the SUC is located.

9. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 1,309,868,000	P 650,012,000	P 534,808,000	P 2,494,688,000
National Capital Region (NCR)	275,726,000	238,730,000	312,240,000	826,696,000
Central Office	218,865,000	149,212,000	296,240,000	664,317,000
Biodiversity Management Bureau (BMB)	5,721,000	21,755,000	3,000,000	30,476,000
Forest Management Bureau (FMB)	13,440,000	24,138,000	7,000,000	44,578,000
Land Management Bureau (LMB)	21,136,000	25,681,000	3,000,000	49,817,000
NCR - Proper	16,564,000	17,944,000	3,000,000	37,508,000
Region I - Ilocos	73,124,000	25,562,000	20,500,000	117,186,000
Regional Office I - Proper	18,146,000	8,002,000	3,500,000	29,648,000
PENRO Ilocos Norte	12,330,000	4,760,000	3,000,000	20,090,000
PENRO Ilocos Sur	15,779,000	3,680,000	3,000,000	22,459,000
PENRO La Union	7,219,000	2,060,000	500,000	9,779,000
PENRO Pangasinan	19,650,000	5,060,000	10,500,000	35,210,000
Cordillera Administrative Region (CAR)	80,441,000	36,997,000	10,000,000	127,438,000
Regional Office CAR - Proper	16,343,000	10,175,000	5,000,000	31,518,000
PENRO Abra	8,084,000	4,646,000	5,000,000	17,730,000
PENRO Apayao	10,959,000	4,372,000		15,331,000
PENRO Benguet	11,835,000	4,953,000		16,788,000
PENRO Ifugao	10,825,000	4,343,000		15,168,000
PENRO Kalinga	11,308,000	4,311,000		15,619,000
PENRO Mt. Province	11,087,000	4,197,000		15,284,000
Region II - Cagayan Valley	73,079,000	24,409,000	12,000,000	109,488,000
Regional Office II - Proper	15,549,000	6,397,000	8,000,000	30,446,000

PENRO Batanes	6,108,000	1,329,000	2,000,000	9,437,000
PENRO Cagayan	15,075,000	4,708,000	2,000,000	21,783,000
PENRO Isabela	15,933,000	5,732,000		21,665,000
PENRO Nueva Vizcaya	10,435,000	2,989,000		13,424,000
PENRO Quirino	9,979,000	2,754,000		12,733,000
Region III - Central Luzon	85,993,000	30,954,000	7,100,000	124,047,000
Regional Office III - Proper	19,286,000	11,018,000	3,000,000	33,304,000
PENRO Aurora	9,160,000	3,083,000		12,243,000
PENRO Bataan	9,518,000	2,964,000		12,482,000
PENRO Bulacan	10,327,000	3,135,000		13,462,000
PENRO Nueva Ecija	11,153,000	3,553,000	1,300,000	16,006,000
PENRO Pampanga	6,529,000	2,455,000		8,984,000
PENRO Tarlac	9,578,000	2,430,000		12,008,000
PENRO Zambales	10,442,000	2,316,000	2,800,000	15,558,000
Region IVA - CALABARZON	72,543,000	68,717,000	32,000,000	173,260,000
Ecosystems Research and Development Bureau (ERDB)	15,178,000	22,421,000	3,000,000	40,599,000
Regional Office IVA - Proper	17,280,000	29,245,000	27,000,000	73,525,000
PENRO Batangas	10,306,000	2,034,000		12,340,000
PENRO Cavite	5,965,000	865,000	2,000,000	8,830,000
PENRO Laguna	7,452,000	1,749,000		9,201,000
PENRO Quezon	13,201,000	10,342,000		24,143,000
PENRO Rizal	3,161,000	1,461,000		4,622,000
Region IVB - MIMAROPA	73,845,000	25,200,000	7,900,000	106,945,000
Regional Office IVB - Proper	42,477,000	8,782,000	3,000,000	54,259,000
PENRO Marinduque	6,686,000	1,814,000	3,000,000	11,500,000
PENRO Occidental Mindoro	5,351,000	3,211,000	1,900,000	10,462,000
PENRO Oriental Mindoro	7,657,000	3,066,000		10,723,000
PENRO Palawan	7,558,000	6,596,000		14,154,000
PENRO Romblon	4,116,000	1,731,000		5,847,000
Region V - Bicol	62,595,000	18,513,000	10,988,000	92,196,000
Regional Office V - Proper	16,582,000	6,952,000	3,000,000	26,534,000

PENRO Albay	6,903,000	1,825,000		8,728,000
PENRO Camarines Norte	6,080,000	1,300,000		7,380,000
PENRO Camarines Sur	12,531,000	3,564,000	5,500,000	21,595,000
PENRO Catanduanes	5,530,000	1,225,000		6,755,000
PENRO Masbate	8,634,000	2,469,000		11,103,000
PENRO Sorsogon	6,335,000	1,278,000	2,488,000	10,101,000
Region VI - Western Visayas	74,668,000	23,516,000	9,100,000	107,284,000
Regional Office VI - Proper	13,661,000	10,775,000	3,000,000	27,436,000
PENRO Aklan	9,284,000	1,292,000		10,576,000
PENRO Antique	10,660,000	2,417,000		13,077,000
PENRO Capiz	8,633,000	1,271,000		9,904,000
PENRO Guimaras	8,014,000	1,317,000		9,331,000
PENRO Iloilo	14,473,000	3,444,000	5,100,000	23,017,000
PENRO Negros Occidental	9,943,000	3,900,000	1,000,000	13,943,000
Region VII - Central Visayas	58,515,000	19,016,000	4,000,000	81,531,000
Regional Office VII - Proper	16,430,000	7,125,000	3,000,000	26,555,000
PENRO Bohol	10,374,000	3,414,000		13,788,000
PENRO Cebu	9,827,000	4,830,000		13,857,000
PENRO Negros Oriental	16,064,000	3,900,000	1,000,000	20,064,000
PENRO Siquijor	5,820,000	1,447,000		7,267,000
Region VIII - Eastern Visayas	63,349,000	26,400,000	39,500,000	129,249,000
Regional Office VIII - Proper	14,877,000	11,900,000	3,000,000	29,777,000
PENRO Biliran	5,904,000	1,900,000	5,000,000	11,904,000
PENRO Eastern Samar	8,604,000	2,500,000	4,000,000	15,104,000
PENRO Leyte	9,817,000	3,500,000	12,000,000	25,317,000
PENRO Northern Samar	9,310,000	2,400,000	7,000,000	18,710,000
PENRO Southern Leyte	6,245,000	2,500,000	6,000,000	14,745,000
PENRO Western Samar	8,592,000	2,400,000	2,500,000	13,692,000
Region IX - Zamboanga Peninsula	49,544,000	21,824,000	16,350,000	87,718,000
Regional Office IX- Proper	15,455,000	17,877,000	12,000,000	45,332,000
PENRO Zamboanga del Norte	12,388,000	1,414,000	1,850,000	15,852,000

PENRO Zamboanga del Sur	10,493,000	928,000		11,421,000
PENRO Zamboanga Sibugay	11,208,000	1,405,000	2,500,000	15,113,000
Region X - Northern Mindanao	74,254,000	23,058,000	13,500,000	110,812,000
Regional Office X - Proper	18,791,000	11,369,000	5,000,000	35,160,000
PENRO Bukidnon	15,777,000	3,969,000	5,000,000	24,746,000
PENRO Camiguin	6,005,000	1,102,000		7,107,000
PENRO Lanao del Norte	10,986,000	2,206,000		13,192,000
PENRO Misamis Occidental	10,125,000	2,206,000	3,500,000	15,831,000
PENRO Misamis Oriental	12,570,000	2,206,000		14,776,000
Region XI - Davao	68,030,000	23,600,000	18,230,000	109,860,000
Regional Office XI - Proper	15,151,000	8,583,000	8,580,000	32,314,000
PENRO Compostela Valley	12,742,000	2,828,000	1,430,000	17,000,000
PENRO Davao del Norte	10,381,000	2,769,000	2,430,000	15,580,000
PENRO Davao del Sur	13,004,000	3,297,000	1,430,000	17,731,000
PENRO Davao Occidental		1,500,000	2,930,000	4,430,000
PENRO Davao Oriental	16,752,000	4,623,000	1,430,000	22,805,000
Region XII - SOCCSKSARGEN	55,566,000	23,576,000	18,400,000	97,542,000
Regional Office XII - Proper	18,849,000	12,057,000	3,000,000	33,906,000
PENRO North Cotabato	7,393,000	3,039,000		10,432,000
PENRO Saranggani	8,424,000	2,820,000	15,400,000	26,644,000
PENRO South Cotabato	9,508,000	2,830,000		12,338,000
PENRO Sultan Kudarat	11,392,000	2,830,000		14,222,000
Region XIII - CARAGA	68,596,000	21,840,000	3,000,000	93,436,000
Regional Office XIII - Proper	14,678,000	9,063,000	3,000,000	26,741,000
PENRO Agusan del Norte	11,948,000	2,773,000		14,721,000
PENRO Agusan del Sur	14,178,000	4,349,000		18,527,000
PENRO Dinagat Islands	4,812,000	882,000		5,694,000
PENRO Surigao del Norte	9,390,000	1,702,000		11,092,000
PENRO Surigao del Sur	13,590,000	3,071,000		16,661,000
Human Resource Development	140,656,000	159,214,000		299,870,000

National Capital Region (NCR)	36,383,000	84,999,000	121,382,000
Central Office	28,459,000	70,605,000	99,064,000
Biodiversity Management Bureau (BMB)	1,450,000	2,000,000	3,450,000
Forest Management Bureau (FMB)	1,398,000	3,190,000	4,588,000
Land Management Bureau (LMB)	270,000	4,250,000	4,520,000
NCR - Proper	4,806,000	4,954,000	9,760,000
Region I - Ilocos	8,346,000	4,050,000	12,396,000
Regional Office I - Proper	5,724,000	4,050,000	9,774,000
PENRO Ilocos Norte	728,000		728,000
PENRO Ilocos Sur	695,000		695,000
PENRO La Union	738,000		738,000
PENRO Pangasinan	461,000		461,000
Cordillera Administrative Region (CAR)	6,956,000	4,700,000	11,656,000
Regional Office CAR - Proper	4,176,000	4,700,000	8,876,000
PENRO Abra	243,000		243,000
PENRO Apayao	695,000		695,000
PENRO Benguet	695,000		695,000
PENRO Ifugao	243,000		243,000
PENRO Kalinga	452,000		452,000
PENRO Mt. Province	452,000		452,000
Region II - Cagayan Valley	8,023,000	4,977,000	13,000,000
Regional Office II - Proper	4,472,000	4,977,000	9,449,000
PENRO Batanes	722,000		722,000
PENRO Cagayan	695,000		695,000
PENRO Isabela	695,000		695,000
PENRO Nueva Vizcaya	722,000		722,000
PENRO Quirino	717,000		717,000
Region III - Central Luzon	3,264,000	5,063,000	8,327,000
Regional Office III - Proper	923,000	5,063,000	5,986,000
PENRO Nueva Ecija	695,000		695,000
PENRO Tarlac	1,646,000		1,646,000

Region IVA - CALABARZON	8,020,000	6,244,000	14,264,000
Ecosystems Research and Development Bureau (ERDB)		2,000,000	2,000,000
Regional Office IVA - Proper	4,692,000	4,244,000	8,936,000
PENRO Batangas	695,000		695,000
PENRO Cavite	472,000		472,000
PENRO Laguna	733,000		733,000
PENRO Quezon	733,000		733,000
PENRO Rizal	695,000		695,000
Region IVB - MIMANOPA	1,176,000	5,568,000	6,744,000
Regional Office IVB - Proper	724,000	5,568,000	6,292,000
PENRO Oriental Mindoro	452,000		452,000
Region V - Bicol	9,243,000	4,618,000	13,861,000
Regional Office V - Proper	5,526,000	4,618,000	10,144,000
PENRO Albay	695,000		695,000
PENRO Camarines Norte	695,000		695,000
PENRO Camarines Sur	452,000		452,000
PENRO Catanduanes	695,000		695,000
PENRO Masbate	728,000		728,000
PENRO Sorsogon	452,000		452,000
Region VI - Western Visayas	7,414,000	4,521,000	11,935,000
Regional Office VI - Proper	6,058,000	4,521,000	10,579,000
PENRO Antique	452,000		452,000
PENRO Capiz	452,000		452,000
PENRO Iloilo	452,000		452,000
Region VII - Central Visayas	8,953,000	5,425,000	14,378,000
Regional Office VII - Proper	5,606,000	5,425,000	11,031,000
PENRO Bohol	717,000		717,000
PENRO Cebu	930,000		930,000
PENRO Negros Oriental	1,005,000		1,005,000
PENRO Siquijor	695,000		695,000

Region VIII - Eastern Visayas	8,508,000	5,894,000	13,602,000
Regional Office VIII - Proper	4,811,000	5,894,000	9,905,000
PENRO Biliran	695,000		695,000
PENRO Eastern Samar	243,000		243,000
PENRO Leyte	597,000		597,000
PENRO Northern Samar	695,000		695,000
PENRO Southern Leyte	745,000		745,000
PENRO Western Samar	722,000		722,000
Region IX - Zamboanga Peninsula	6,590,000	4,054,000	10,644,000
Regional Office IX- Proper	5,186,000	4,054,000	9,240,000
PENRO Zamboanga del Norte	245,000		245,000
PENRO Zamboanga del Sur	703,000		703,000
PENRO Zamboanga Sibugay	456,000		456,000
Region X - Northern Mindanao	9,340,000	5,010,000	14,350,000
Regional Office X - Proper	6,312,000	5,010,000	11,322,000
PENRO Bukidnon	695,000		695,000
PENRO Camiguin	700,000		700,000
PENRO Lanao del Norte	243,000		243,000
PENRO Misamis Occidental	695,000		695,000
PENRO Misamis Oriental	695,000		695,000
Region XI - Davao	7,052,000	4,819,000	11,871,000
Regional Office XI - Proper	5,676,000	4,819,000	10,495,000
PENRO Compostela Valley	452,000		452,000
PENRO Davao del Sur	472,000		472,000
PENRO Davao Oriental	452,000		452,000
Region XII - SOCCSKSARGEN	3,228,000	5,402,000	8,630,000
Regional Office XII - Proper	1,213,000	5,402,000	6,615,000
PENRO North Cotabato	695,000		695,000
PENRO Sultan Kudarat	1,320,000		1,320,000
Region XIII - CARAGA	8,160,000	4,670,000	12,830,000
Regional Office XIII - Proper	5,364,000	4,670,000	10,034,000

PENRO Agusan del Norte	468,000	468,000
PENRO Agusan del Sur	695,000	695,000
PENRO Dinagat Islands	695,000	695,000
PENRO Surigao del Norte	243,000	243,000
PENRO Surigao del Sur	695,000	695,000
Administration of Personnel Benefits	98,587,000	98,587,000
National Capital Region (NCR)	29,985,000	29,985,000
Central Office	28,637,000	28,637,000
Biodiversity Management Bureau (BMB)	206,000	206,000
Land Management Bureau (LMB)	555,000	555,000
NCR - Proper	587,000	587,000
Region I - Ilocos	1,727,000	1,727,000
Regional Office I - Proper	1,727,000	1,727,000
Cordillera Administrative Region (CAR)	2,891,000	2,891,000
Regional Office CAR - Proper	2,891,000	2,891,000
Region II - Cagayan Valley	4,298,000	4,298,000
Regional Office II - Proper	4,298,000	4,298,000
Region III - Central Luzon	12,946,000	12,946,000
Regional Office III - Proper	12,946,000	12,946,000
Region IVA - CALABARZON	8,964,000	8,964,000
Ecosystems Research and Development Bureau (ERDB)	1,802,000	1,802,000
Regional Office IVA - Proper	7,162,000	7,162,000
Region IVB - MIMAROPA	5,987,000	5,987,000
Regional Office IVB - Proper	5,987,000	5,987,000
Region V - Bicol	4,791,000	4,791,000
Regional Office V - Proper	4,791,000	4,791,000
Region VI - Western Visayas	2,545,000	2,545,000
Regional Office VI - Proper	2,545,000	2,545,000
Region VII - Central Visayas	2,021,000	2,021,000
Regional Office VII - Proper	2,021,000	2,021,000

Region VIII - Eastern Visayas	4,329,000			4,329,000
Regional Office VIII - Proper	4,329,000			4,329,000
Region IX - Zamboanga Peninsula	2,586,000			2,586,000
Regional Office IX - Proper	2,586,000			2,586,000
Region X - Northern Mindanao	1,727,000			1,727,000
Regional Office X - Proper	1,727,000			1,727,000
Region XI - Davao	2,709,000			2,709,000
Regional Office IX - Proper	2,709,000			2,709,000
Region XII - SOCCSKSARGEN	6,359,000			6,359,000
Regional Office XII - Proper	6,359,000			6,359,000
Region XIII - CARAGA	4,722,000			4,722,000
Regional Office XIII - Proper	4,722,000			4,722,000
Sub-total, General Administration and Support	1,549,111,000	809,226,000	534,808,000	2,893,145,000
Support to Operations				
Data Management including Systems Development and Maintenance	90,537,000	162,287,000	291,604,000	544,428,000
National Capital Region (NCR)	29,287,000	129,662,000	291,604,000	450,553,000
Central Office	18,373,000	126,107,000	291,604,000	436,084,000
Biodiversity Management Bureau (BMB)	5,006,000	1,324,000		6,330,000
Forest Management Bureau (FMB)	2,610,000	766,000		3,376,000
Land Management Bureau (LMB)		305,000		305,000
NCR - Proper	3,298,000	1,160,000		4,458,000
Region I - Ilocos	4,956,000	1,914,000		6,870,000
Regional Office I - Proper	2,978,000	1,158,000		4,136,000
PENRO Ilocos Norte	492,000	186,000		678,000
PENRO Ilocos Sur	497,000	186,000		683,000
PENRO La Union	497,000	180,000		677,000
PENRO Pangasinan	492,000	204,000		696,000
Cordillera Administrative Region (CAR)	6,258,000	1,556,000		7,814,000
Regional Office CAR - Proper	3,306,000	396,000		4,202,000
PENRO Abra	492,000	110,000		602,000

PENRO Apayao	492,000	110,000	602,000
PENRO Benguet	492,000	110,000	602,000
PENRO Ifugao	492,000	110,000	602,000
PENRO Kalinga	492,000	110,000	602,000
PENRO Mt. Province	492,000	110,000	602,000
Region II - Cagayan Valley	5,242,000	1,380,000	6,542,000
Regional Office II - Proper	2,782,000	1,143,000	3,925,000
PENRO Batanes	492,000	18,000	510,000
PENRO Cagayan	492,000	43,000	535,000
PENRO Isabela	492,000	44,000	536,000
PENRO Nueva Vizcaya	492,000	27,000	519,000
PENRO Quirino	492,000	25,000	517,000
Region III - Central Luzon	3,036,000	1,827,000	4,863,000
Regional Office III - Proper	2,052,000	1,558,000	3,610,000
PENRO Aurora		45,000	45,000
PENRO Bataan	492,000	34,000	526,000
PENRO Bulacan		48,000	48,000
PENRO Nueva Ecija		35,000	35,000
PENRO Pampanga		32,000	32,000
PENRO Tarlac	492,000	37,000	529,000
PENRO Zambales		38,000	38,000
Region IVA - CALABARZON	3,469,000	3,520,000	6,989,000
Ecosystems Research and Development Bureau (ERDB)	944,000	1,534,000	2,478,000
Regional Office IVA - Proper	2,033,000	1,566,000	3,599,000
PENRO Batangas		100,000	100,000
PENRO Cavite	492,000	50,000	542,000
PENRO Laguna		60,000	60,000
PENRO Quezon		160,000	160,000
PENRO Rizal		50,000	50,000
Region IVB - MIMAROPA	989,000	2,929,000	3,918,000
Regional Office IVB - Proper	989,000	1,835,000	2,824,000

PENRO Marinduque		170,000	170,000
PENRO Occidental Mindoro		208,000	208,000
PENRO Oriental Mindoro		222,000	222,000
PENRO Palawan		335,000	335,000
PENRO Romblon		159,000	159,000
Region V - Bicol	5,930,000	1,830,000	7,760,000
Regional Office V - Proper	2,978,000	1,710,000	4,688,000
PENRO Albay	492,000	20,000	512,000
PENRO Camarines Norte	492,000	20,000	512,000
PENRO Camarines Sur	492,000	20,000	512,000
PENRO Catanduanes	492,000	20,000	512,000
PENRO Masbate	492,000	20,000	512,000
PENRO Sorsogon	492,000	20,000	512,000
Region VI - Western Visayas	2,978,000	2,296,000	5,274,000
Regional Office VI - Proper	2,978,000	1,835,000	4,813,000
PENRO Aklan		50,000	50,000
PENRO Antique		100,000	100,000
PENRO Capiz		50,000	50,000
PENRO Guimaras		50,000	50,000
PENRO Iloilo		150,000	150,000
PENRO Negros Occidental		61,000	61,000
Region VII - Central Visayas	4,946,000	1,888,000	6,834,000
Regional Office VII - Proper	2,978,000	1,242,000	4,220,000
PENRO Bohol	492,000	248,000	740,000
PENRO Cebu	492,000	252,000	744,000
PENRO Negros Oriental	492,000	41,000	533,000
PENRO Siquijor	492,000	105,000	597,000
Region VIII - Eastern Visayas	6,307,000	1,796,000	8,103,000
Regional Office VIII - Proper	3,847,000	995,000	4,842,000
PENRO Biliran	492,000	125,000	617,000
PENRO Eastern Samar	492,000	128,000	620,000

PENRO Leyte	492,000	160,000	652,000
PENRO Northern Samar	492,000	131,000	623,000
PENRO Southern Leyte		129,000	129,000
PENRO Western Samar	492,000	128,000	620,000
Region IX - Zamboanga Peninsula	3,392,000	1,650,000	5,042,000
Regional Office IX- Proper	2,398,000	1,350,000	3,748,000
PENRO Zamboanga del Norte		125,000	125,000
PENRO Zamboanga del Sur	497,000	75,000	572,000
PENRO Zamboanga Sibugay	497,000	100,000	597,000
Region X - Northern Mindanao	4,658,000	2,797,000	7,455,000
Regional Office X - Proper	2,198,000	2,427,000	4,625,000
PENRO Bukidnon	492,000	150,000	642,000
PENRO Camiguin	492,000	40,000	532,000
PENRO Lanao del Norte	492,000	60,000	552,000
PENRO Misamis Occidental	492,000	60,000	552,000
PENRO Misamis Oriental	492,000	60,000	552,000
Region XI - Davao	2,650,000	2,299,000	4,949,000
Regional Office XI - Proper	2,650,000	1,604,000	4,254,000
PENRO Compostela Valley		170,000	170,000
PENRO Davao del Norte		124,000	124,000
PENRO Davao del Sur		156,000	156,000
PENRO Davao Occidental		65,000	65,000
PENRO Davao Oriental		180,000	180,000
Region XII - SOCCSKSARGEN	617,000	1,691,000	2,308,000
Regional Office XII - Proper	617,000	1,131,000	1,748,000
PENRO North Cotabato		140,000	140,000
PENRO Sarangani		140,000	140,000
PENRO South Cotabato		140,000	140,000
PENRO Sultan Kudarat		140,000	140,000
Region XIII - CARAGA	5,822,000	3,332,000	9,154,000
Regional Office XIII - Proper	3,362,000	1,344,000	4,706,000

PENRO Agusan del Norte	492,000	398,000	890,000
PENRO Agusan del Sur	492,000	600,000	1,092,000
PENRO Dinagat Islands	492,000	180,000	672,000
PENRO Surigao del Norte	492,000	310,000	802,000
PENRO Surigao del Sur	492,000	500,000	992,000
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity	62,269,000	178,773,000	241,042,000
National Capital Region (NCR)	33,120,000	147,560,000	180,680,000
Central Office	31,147,000	140,017,000	171,164,000
Biodiversity Management Bureau (BMB)		4,118,000	4,118,000
Forest Management Bureau (FMB)		1,863,000	1,863,000
Land Management Bureau (LMB)	286,000	154,000	440,000
NCR - Proper	1,687,000	1,408,000	3,095,000
Region I - Ilocos	1,961,000	1,807,000	3,768,000
Regional Office I - Proper	1,961,000	925,000	2,886,000
PENRO Ilocos Norte		219,000	219,000
PENRO Ilocos Sur		214,000	214,000
PENRO La Union		141,000	141,000
PENRO Pangasinan		308,000	308,000
Cordillera Administrative Region (CAR)	2,140,000	1,212,000	3,352,000
Regional Office CAR - Proper	2,140,000	1,062,000	3,202,000
PENRO Abra		25,000	25,000
PENRO Apayao		25,000	25,000
PENRO Benguet		25,000	25,000
PENRO Ifugao		25,000	25,000
PENRO Kalinga		25,000	25,000
PENRO Mt. Province		25,000	25,000
Region II - Cagayan Valley	1,687,000	2,075,000	3,762,000
Regional Office II - Proper	1,687,000	1,595,000	3,282,000
PENRO Batanes		87,000	87,000

PENRO Cagayan	102,000	102,000	102,000
PENRO Isabela	102,000	102,000	102,000
PENRO Nueva Vizcaya	87,000	87,000	87,000
PENRO Quirino	102,000	102,000	102,000
Region III - Central Luzon	1,150,000	2,069,000	3,219,000
Regional Office III - Proper	1,150,000	1,674,000	2,824,000
PENRO Aurora	68,000	68,000	68,000
PENRO Bataan	48,000	48,000	48,000
PENRO Bulacan	48,000	48,000	48,000
PENRO Nueva Ecija	60,000	60,000	60,000
PENRO Pampanga	51,000	51,000	51,000
PENRO Tarlac	52,000	52,000	52,000
PENRO Zambales	68,000	68,000	68,000
Region IVA - CALABARZON	1,350,000	3,038,000	4,388,000
Ecosystems Research and Development Bureau (ERDB)	697,000	1,378,000	2,075,000
Regional Office IVA - Proper	653,000	1,140,000	1,793,000
PENRO Batangas	100,000	100,000	100,000
PENRO Cavite	60,000	60,000	60,000
PENRO Laguna	80,000	80,000	80,000
PENRO Quezon	220,000	220,000	220,000
PENRO Rizal	60,000	60,000	60,000
Region IVB - MIMAROPA	2,254,000	2,254,000	2,254,000
Regional Office IVB - Proper	1,828,000	1,828,000	1,828,000
PENRO Marinduque	66,000	66,000	66,000
PENRO Occidental Mindoro	82,000	82,000	82,000
PENRO Oriental Mindoro	86,000	86,000	86,000
PENRO Palawan	106,000	106,000	106,000
PENRO Romblon	86,000	86,000	86,000
Region V - Bicol	2,140,000	2,077,000	4,217,000
Regional Office V - Proper	2,140,000	1,957,000	4,097,000
PENRO Albay	20,000	20,000	20,000

PENRO Camarines Norte	20,000	20,000	20,000
PENRO Camarines Sur	20,000	20,000	20,000
PENRO Catanduanes	20,000	20,000	20,000
PENRO Masbate	20,000	20,000	20,000
PENRO Sorsogon	20,000	20,000	20,000
Region VI - Western Visayas	2,140,000	2,410,000	4,550,000
Regional Office VI - Proper	2,140,000	1,995,000	4,135,000
PENRO Aklan	30,000	30,000	30,000
PENRO Antique	40,000	40,000	40,000
PENRO Capiz	30,000	30,000	30,000
PENRO Guimaras	20,000	20,000	20,000
PENRO Iloilo	50,000	50,000	50,000
PENRO Negros Occidental	245,000	245,000	245,000
Region VII - Central Visayas	2,140,000	2,200,000	4,340,000
Regional Office VII - Proper	2,140,000	1,605,000	3,745,000
PENRO Bohol	155,000	155,000	155,000
PENRO Cebu	155,000	155,000	155,000
PENRO Negros Oriental	200,000	200,000	200,000
PENRO Siquijor	85,000	85,000	85,000
Region VIII - Eastern Visayas	1,828,000	1,848,000	3,676,000
Regional Office VIII - Proper	1,828,000	1,848,000	3,676,000
Region IX - Zamboanga Peninsula	2,164,000	1,304,000	3,468,000
Regional Office IX- Proper	2,164,000	1,268,000	3,432,000
PENRO Zamboanga del Norte	16,000	16,000	16,000
PENRO Zamboanga del Sur	8,000	8,000	8,000
PENRO Zamboanga Sibugay	12,000	12,000	12,000
Region X - Northern Mindanao	2,140,000	2,157,000	4,297,000
Regional Office X - Proper	2,140,000	2,107,000	4,247,000
PENRO Bukidnon	10,000	10,000	10,000
PENRO Camiguin	10,000	10,000	10,000
PENRO Lanao del Norte	10,000	10,000	10,000

PENRO Misamis Occidental	10,000	10,000	
PENRO Misamis Oriental	10,000	10,000	
Region XI - Davao	2,414,000	2,152,000	4,566,000
Regional Office XI - Proper	2,414,000	1,652,000	4,066,000
PENRO Compostela Valley		100,000	100,000
PENRO Davao del Norte		100,000	100,000
PENRO Davao del Sur		100,000	100,000
PENRO Davao Occidental		100,000	100,000
PENRO Davao Oriental		100,000	100,000
Region XII - SOCCSKSARGEN	4,083,000	2,301,000	6,384,000
Regional Office XII - Proper	4,083,000	1,597,000	5,680,000
PENRO North Cotabato		171,000	171,000
PENRO Saranggani		161,000	161,000
PENRO South Cotabato		161,000	161,000
PENRO Sultan Kudarat		211,000	211,000
Region XIII - CARAGA	1,812,000	2,309,000	4,121,000
Regional Office XIII - Proper	1,812,000	2,309,000	4,121,000
Legal Services including Operations Against Unlawful Titling of Public Land	139,991,000	35,998,000	175,989,000
National Capital Region (NCR)	48,942,000	15,161,000	64,103,000
Central Office	37,007,000	12,280,000	49,287,000
Biodiversity Management Bureau (BMB)	967,000	300,000	1,267,000
Forest Management Bureau (FMB)		200,000	200,000
Land Management Bureau (LMB)	7,373,000	1,311,000	8,684,000
NCR - Proper	3,595,000	1,070,000	4,665,000
Region I - Ilocos	4,521,000	1,766,000	6,287,000
Regional Office I - Proper	4,521,000	1,766,000	6,287,000
Cordillera Administrative Region (CAR)	5,060,000	1,089,000	6,149,000
Regional Office CAR - Proper	5,060,000	1,089,000	6,149,000
Region II - Cagayan Valley	5,109,000	1,179,000	6,288,000
Regional Office II - Proper	5,109,000	1,179,000	6,288,000

Region III - Central Luzon	6,546,000	1,206,000	7,752,000
Regional Office III - Proper	6,546,000	1,206,000	7,752,000
Region IVA - CALABARZON	2,871,000	997,000	3,868,000
Ecosystems Research and Development Bureau (ERDB)		200,000	200,000
Regional Office IVA - Proper	2,871,000	797,000	3,668,000
Region IVB - MIMAROPA	10,873,000	2,000,000	12,873,000
Regional Office IVB - Proper	10,873,000	2,000,000	12,873,000
Region V - Bicol	6,275,000	1,265,000	7,540,000
Regional Office V - Proper	6,275,000	1,265,000	7,540,000
Region VI - Western Visayas	7,768,000	1,176,000	8,944,000
Regional Office VI - Proper	7,768,000	1,176,000	8,944,000
Region VII - Central Visayas	9,305,000	1,700,000	11,005,000
Regional Office VII - Proper	9,305,000	1,700,000	11,005,000
Region VIII - Eastern Visayas	6,728,000	1,525,000	8,253,000
Regional Office VIII - Proper	6,728,000	1,525,000	8,253,000
Region IX - Zamboanga Peninsula	2,991,000	793,000	3,784,000
Regional Office IX- Proper	2,991,000	793,000	3,784,000
Region X - Northern Mindanao	6,635,000	1,389,000	8,024,000
Regional Office X - Proper	6,635,000	1,389,000	8,024,000
Region XI - Davao	7,881,000	1,410,000	9,291,000
Regional Office XI - Proper	7,881,000	1,410,000	9,291,000
Region XII - SOCCSKSARGEN	3,374,000	1,640,000	5,014,000
Regional Office XII - Proper	3,374,000	1,640,000	5,014,000
Region XIII - CARAGA	5,112,000	1,702,000	6,814,000
Regional Office XIII - Proper	5,112,000	1,702,000	6,814,000
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience	28,749,000	225,146,000	253,895,000
National Capital Region (NCR)	28,749,000	212,292,000	241,041,000
Central Office	28,749,000	212,292,000	241,041,000

Region IVB - MIMAROPA	500,000	500,000	500,000
Regional Office IVB - Proper	500,000	500,000	500,000
Region IX - Zamboanga Peninsula	500,000	500,000	500,000
Regional Office IX- Proper	500,000	500,000	500,000
Region X - Northern Mindanao	500,000	500,000	500,000
Regional Office X - Proper	500,000	500,000	500,000
Region XI - Davao	10,354,000	10,354,000	10,354,000
Regional Office XI - Proper	10,354,000	10,354,000	10,354,000
Region XII - SOCCSKSARGEN	500,000	500,000	500,000
Regional Office XII - Proper	500,000	500,000	500,000
Region XIII - CARAGA	500,000	500,000	500,000
Regional Office XIII - Proper	500,000	500,000	500,000
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	387,129,000	354,894,000	741,223,000
National Capital Region (NCR)	169,997,000	127,138,000	297,135,000
Central Office	26,072,000	83,450,000	109,722,000
Biodiversity Management Bureau (BMB)	43,679,000	10,827,000	54,506,000
Forest Management Bureau (FMB)	55,988,000	27,738,000	83,726,000
Land Management Bureau (LMB)	39,577,000	3,450,000	43,027,000
NCR - Proper	4,681,000	1,473,000	6,154,000
Region I - Ilocos	14,588,000	15,288,000	29,876,000
Regional Office I - Proper	5,396,000	6,490,000	11,886,000
PENRO Ilocos Norte	1,611,000	2,897,000	4,508,000
PENRO Ilocos Sur	1,744,000	1,412,000	3,156,000
PENRO La Union	3,022,000	1,154,000	4,176,000
PENRO Pangasinan	2,815,000	3,335,000	6,150,000
Cordillera Administrative Region (CAR)	13,622,000	10,463,000	24,285,000
Regional Office CAR - Proper	5,156,000	1,054,000	6,210,000
PENRO Abra	1,381,000	87,000	1,468,000
PENRO Apayao	1,361,000	87,000	1,448,000
PENRO Benguet	1,361,000	7,787,000	9,148,000
PENRO Ifugao	1,641,000	587,000	2,228,000

PENRO Kalinga	1,361,000	87,000	1,448,000
PENRO Mt. Province	1,361,000	974,000	2,335,000
Region II - Cagayan Valley	11,207,000	12,521,000	23,728,000
Regional Office II - Proper	5,514,000	7,903,000	13,417,000
PENRO Batanes	907,000	155,000	1,062,000
PENRO Cagayan	1,032,000	421,000	1,453,000
PENRO Isabela	1,361,000	1,347,000	2,708,000
PENRO Nueva Vizcaya	1,361,000	2,235,000	3,596,000
PENRO Quirino	1,032,000	460,000	1,492,000
Region III - Central Luzon	44,667,000	15,112,000	59,779,000
Regional Office III - Proper	18,388,000	6,459,000	25,047,000
PENRO Aurora	8,139,000	1,468,000	9,807,000
PENRO Bataan	3,174,000	1,918,000	5,092,000
PENRO Bulacan	2,175,000	778,000	2,953,000
PENRO Nueva Ecija	2,922,000	1,289,000	4,211,000
PENRO Pampanga	3,588,000	594,000	4,182,000
PENRO Tarlac	3,009,000	1,816,000	4,025,000
PENRO Zambales	3,272,000	1,190,000	4,462,000
Region IVA - CALABARZON	10,379,000	19,919,000	30,298,000
Ecosystems Research and Development Bureau (ERDB)	2,407,000	5,867,000	7,474,000
Regional Office IVA - Proper	3,312,000	5,121,000	8,433,000
PENRO Batangas	907,000	1,363,000	2,270,000
PENRO Cavite	907,000	1,322,000	2,229,000
PENRO Laguna	907,000	1,338,000	2,245,000
PENRO Quezon	1,032,000	1,797,000	2,829,000
PENRO Rizal	907,000	3,911,000	4,818,000
Region IVB - MIMAROPA	7,969,000	15,257,000	23,226,000
Regional Office IVB - Proper	5,248,000	2,747,000	7,995,000
PENRO Marinduque		987,000	987,000
PENRO Occidental Mindoro	907,000	2,724,000	3,631,000
PENRO Oriental Mindoro	907,000	1,999,000	2,906,000

PENRO Palawan	907,000	4,317,000	5,224,000
PENRO Romblon		2,483,000	2,483,000
Region V - Bicol	17,573,000	10,534,000	28,107,000
Regional Office V - Proper	8,648,000	8,640,000	17,288,000
PENRO Albay	1,361,000	166,000	1,527,000
PENRO Camarines Norte	1,361,000	148,000	1,509,000
PENRO Camarines Sur	2,449,000	1,100,000	3,549,000
PENRO Catanduanes	1,361,000	148,000	1,509,000
PENRO Masbate	1,361,000	174,000	1,535,000
PENRO Sorsogon	1,032,000	158,000	1,190,000
Region VI - Western Visayas	14,896,000	17,803,000	32,699,000
Regional Office VI - Proper	5,837,000	5,166,000	11,003,000
PENRO Aklan	1,361,000	857,000	2,218,000
PENRO Antique	1,601,000	4,816,000	5,617,000
PENRO Capiz	1,361,000	2,292,000	3,653,000
PENRO Guimaras	1,361,000	621,000	1,982,000
PENRO Iloilo	1,361,000	1,751,000	3,112,000
PENRO Negros Occidental	2,014,000	3,100,000	5,114,000
Region VII - Central Visayas	10,265,000	17,500,000	27,765,000
Regional Office VII - Proper	4,546,000	3,483,000	8,029,000
PENRO Bohol	1,881,000	5,537,000	7,418,000
PENRO Cebu	1,361,000	4,557,000	5,918,000
PENRO Negros Oriental	1,445,000	2,500,000	3,945,000
PENRO Siquijor	1,032,000	1,423,000	2,455,000
Region VIII - Eastern Visayas	16,264,000	19,625,000	35,889,000
Regional Office VIII - Proper	3,651,000	8,196,000	11,847,000
PENRO Biliran	1,361,000	760,000	2,121,000
PENRO Eastern Samar	2,206,000	1,815,000	4,021,000
PENRO Leyte	2,568,000	2,743,000	5,311,000
PENRO Northern Samar	1,711,000	2,550,000	4,261,000

PENRO Southern Leyte	2,226,000	1,341,000	3,567,000
PENRO Western Samar	2,541,000	2,220,000	4,761,000
Region IX - Zamboanga Peninsula	9,504,000	16,864,000	25,568,000
Regional Office IX- Proper	6,300,000	7,905,000	14,205,000
PENRO Zamboanga del Norte	456,000	2,371,000	2,827,000
PENRO Zamboanga del Sur	1,376,000	2,158,000	3,534,000
PENRO Zamboanga Sibugay	1,372,000	3,630,000	5,002,000
Region X - Northern Mindanao	9,923,000	17,356,000	27,279,000
Regional Office X - Proper	5,511,000	5,136,000	10,647,000
PENRO Bukidnon		2,250,000	2,250,000
PENRO Camiguin	1,361,000	1,140,000	2,501,000
PENRO Lanao del Norte	1,366,000	2,830,000	4,196,000
PENRO Misamis Occidental	907,000	2,190,000	3,097,000
PENRO Misamis Oriental	778,000	3,910,000	3,788,000
Region XI - Davao	12,281,000	11,274,000	23,555,000
Regional Office XI - Proper	6,181,000	6,937,000	13,118,000
PENRO Compostela Valley	1,798,000	1,803,000	2,801,000
PENRO Davao del Norte	1,580,000	156,000	1,736,000
PENRO Davao del Sur	1,361,000	1,337,000	2,698,000
PENRO Davao Occidental		604,000	604,000
PENRO Davao Oriental	1,361,000	1,237,000	2,598,000
Region XII - SOCCSKSARGEN	12,874,000	11,833,000	24,707,000
Regional Office XII - Proper	7,359,000	10,176,000	17,535,000
PENRO North Cotabato	3,471,000	272,000	3,743,000
PENRO Sarangani		546,000	546,000
PENRO South Cotabato		276,000	276,000
PENRO Sultan Kudarat	2,044,000	563,000	2,607,000
Region XIII - CARAGA	11,120,000	16,207,000	27,327,000
Regional Office XIII - Proper	4,973,000	9,438,000	14,411,000
PENRO Agusan del Norte	1,361,000	1,477,000	2,838,000

PENRO Agusan del Sur	1,361,000	2,408,000	3,369,000
PENRO Dinagat Islands	1,361,000	248,000	1,609,000
PENRO Surigao del Norte	1,032,000	960,000	1,992,000
PENRO Surigao del Sur	1,032,000	2,976,000	3,108,000
Ecosystem Research Development and Extension Services	129,812,000	111,920,000	241,732,000
Region IVA - CALABARZON	129,812,000	111,920,000	241,732,000
Ecosystem Research and Development Bureau (ERDB)	129,812,000	111,920,000	241,732,000
Sub-total, Support to Operations	838,487,000	1,068,218,000	2,198,309,000
Operations			
Natural resources sustainably managed	3,631,295,000	4,264,250,000	6,282,764,000
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	340,281,000	908,989,000	113,000,000
Natural resources management arrangement/agreement and permit issuance	340,281,000	850,210,000	113,000,000
National Capital Region (NCR)	8,526,000	489,461,000	4,892,000
Central Office		405,748,000	2,424,000
Biodiversity Management Bureau (BMB)		1,400,000	1,400,000
Forest Management Bureau (FMB)		72,903,000	2,000,000
Land Management Bureau (LMB)		3,700,000	3,700,000
NCR - Proper	8,526,000	5,910,000	468,000
Region I - Ilocos	19,667,000	19,754,000	5,616,000
Regional Office I - Proper	6,092,000	3,904,000	468,000
PENRO Ilocos Norte	4,444,000	4,522,000	1,404,000
PENRO Ilocos Sur	3,766,000	4,102,000	1,404,000
PENRO La Union	1,578,000	2,110,000	468,000
PENRO Pangasinan	3,787,000	6,016,000	1,872,000
Cordillera Administrative Region (CAR)	15,776,000	21,895,000	8,892,000
Regional Office CAR - Proper	2,385,000	2,568,000	468,000
PENRO Abra	1,337,000	3,607,000	1,404,000
PENRO Apayao	1,575,000	2,675,000	1,404,000
PENRO Benguet	441,000	3,618,000	1,404,000

PENRO Ifugao	4,379,000	3,868,000	1,404,000	9,651,000
PENRO Kalinga	3,654,000	2,797,000	1,404,000	7,855,000
PENRO Mt. Province	2,005,000	2,762,000	1,404,000	6,171,000
Region II - Cagayan Valley	26,771,000	24,884,000	8,892,000	59,747,000
Regional Office II - Proper	4,568,000	16,881,000	468,000	21,117,000
PENRO Batanes	885,000	216,000	468,000	1,569,000
PENRO Cagayan	7,178,000	2,435,000	2,340,000	11,553,000
PENRO Isabela	7,419,000	1,817,000	2,808,000	12,044,000
PENRO Nueva Vizcaya	5,595,000	2,352,000	1,404,000	9,351,000
PENRO Quirino	1,126,000	1,583,000	1,404,000	4,113,000
Region III - Central Luzon	7,347,000	41,770,000	9,360,000	58,477,000
Regional Office III - Proper	459,000	5,203,000	468,000	6,130,000
PENRO Aurora	5,981,000	5,289,000	1,404,000	12,674,000
PENRO Bataan		4,821,000	1,404,000	5,425,000
PENRO Bulacan		5,358,000	1,404,000	6,762,000
PENRO Nueva Ecija		9,430,000	1,404,000	10,834,000
PENRO Pampanga	686,000	2,578,000	468,000	3,732,000
PENRO Tarlac	221,000	4,862,000	1,404,000	5,687,000
PENRO Zambales		5,829,000	1,404,000	7,233,000
Region IVA - CALABARZON	34,065,000	34,869,000	6,084,000	75,018,000
Regional Office IVA - Proper	3,654,000	7,625,000	468,000	11,747,000
PENRO Batangas	1,147,000	4,945,000	1,404,000	7,496,000
PENRO Cavite	2,430,000	3,112,000	468,000	6,010,000
PENRO Laguna	3,377,000	4,116,000	936,000	8,429,000
PENRO Quezon	20,007,000	9,343,000	2,340,000	31,690,000
PENRO Rizal	3,450,000	5,728,000	468,000	9,646,000
Region IVB - MIMAROPA	28,691,000	19,603,000	7,488,000	55,782,000
Regional Office IVB - Proper	24,594,000	3,227,000	468,000	28,289,000
PENRO Marinduque	243,000	1,663,000	468,000	2,374,000
PENRO Occidental Mindoro	1,141,000	2,767,000	1,404,000	5,312,000

PENRO Oriental Mindoro	2,483,000	2,897,000	1,404,000	6,784,000
PENRO Palawan	230,000	6,285,000	3,276,000	9,791,000
PENRO Romblon		2,764,000	468,000	3,232,000
Region V - Bicol	4,255,000	24,731,000	6,084,000	35,070,000
Regional Office V - Proper	3,985,000	11,026,000	468,000	15,479,000
PENRO Albay		2,196,000	936,000	3,132,000
PENRO Camarines Norte		1,813,000	468,000	2,281,000
PENRO Camarines Sur	270,000	3,812,000	1,872,000	5,954,000
PENRO Catanduanes		1,580,000	468,000	2,048,000
PENRO Masbate		2,688,000	1,404,000	4,092,000
PENRO Sorsogon		1,616,000	468,000	2,084,000
Region VI - Western Visayas	21,163,000	22,169,000	7,020,000	50,352,000
Regional Office VI - Proper	3,876,000	1,515,000	468,000	5,859,000
PENRO Aklan	1,565,000	2,174,000	468,000	4,207,000
PENRO Antique	1,548,000	3,093,000	1,404,000	6,045,000
PENRO Capiz	1,792,000	1,884,000	468,000	4,144,000
PENRO Guimaras	3,755,000	1,578,000	468,000	5,801,000
PENRO Iloilo	5,975,000	5,929,000	1,872,000	13,776,000
PENRO Negros Occidental	2,652,000	5,996,000	1,872,000	10,520,000
Region VII - Central Visayas	20,572,000	18,833,000	5,148,000	44,553,000
Regional Office VII - Proper	2,063,000	5,289,000	468,000	7,820,000
PENRO Bohol	5,351,000	3,798,000	1,404,000	10,553,000
PENRO Cebu	5,570,000	4,076,000	1,404,000	11,050,000
PENRO Negros Oriental	5,820,000	4,066,000	1,404,000	11,290,000
PENRO Siquijor	1,768,000	1,604,000	468,000	3,840,000
Region VIII - Eastern Visayas	20,067,000	10,902,000	8,424,000	39,393,000
Regional Office VIII - Proper	5,649,000	2,824,000	468,000	8,941,000
PENRO Biliran	894,000	626,000	468,000	1,988,000
PENRO Eastern Samar	2,675,000	1,356,000	1,404,000	5,435,000
PENRO Leyte	4,765,000	1,972,000	1,872,000	8,609,000

PENRO Northern Samar		1,373,000	1,404,000	2,777,000
PENRO Southern Leyte	2,911,000	1,373,000	1,404,000	5,688,000
PENRO Western Samar	3,173,000	1,378,000	1,404,000	5,955,000
Region IX - Zamboanga Peninsula	30,721,000	21,508,000	6,084,000	58,313,000
Regional Office IX- Proper	6,016,000	4,139,000	468,000	10,623,000
PENRO Zamboanga del Norte	9,081,000	7,323,000	2,340,000	18,744,000
PENRO Zamboanga del Sur	5,353,000	4,196,000	1,404,000	10,953,000
PENRO Zamboanga Sibugay	10,271,000	5,850,000	1,872,000	17,993,000
Region X - Northern Mindanao	41,113,000	22,184,000	7,488,000	70,785,000
Regional Office X - Proper	3,344,000	2,149,000	468,000	5,961,000
PENRO Bukidnon	17,731,000	8,518,000	2,340,000	28,589,000
PENRO Camiguin	3,312,000	1,801,000	468,000	5,581,000
PENRO Lanao del Norte	5,664,000	3,136,000	1,404,000	10,204,000
PENRO Misamis Occidental	5,653,000	3,395,000	1,404,000	10,452,000
PENRO Misamis Oriental	5,409,000	3,185,000	1,404,000	9,998,000
Region XI - Davao	21,022,000	29,412,000	7,956,000	58,390,000
Regional Office XI - Proper	5,437,000	8,599,000	4,852,000	18,888,000
PENRO Compostela Valley	3,385,000	4,616,000	582,000	8,583,000
PENRO Davao del Norte	3,385,000	3,565,000	582,000	7,532,000
PENRO Davao del Sur	3,399,000	4,580,000	776,000	8,755,000
PENRO Davao Occidental		1,786,000	194,000	1,980,000
PENRO Davao Oriental	5,416,000	6,466,000	970,000	12,852,000
Region XII - SOCCSKSARGEN	34,511,000	16,132,000	6,084,000	56,727,000
Regional Office XII - Proper	5,022,000	1,819,000	468,000	7,309,000
PENRO North Cotabato	11,412,000	4,213,000	1,404,000	17,029,000
PENRO Saranggani	3,657,000	3,512,000	1,404,000	8,573,000
PENRO South Cotabato	4,078,000	3,172,000	1,404,000	8,654,000
PENRO Sultan Kudarat	10,342,000	3,416,000	1,404,000	15,162,000
Region XIII - CARAGA	6,014,000	32,703,000	7,488,000	46,205,000
Regional Office XIII - Proper	5,572,000	7,241,000	468,000	13,281,000

PENRO Agusan del Norte		5,400,000	1,404,000	6,804,000
PENRO Agusan del Sur	221,000	8,415,000	2,340,000	10,976,000
PENRO Dinagat Islands		2,489,000	468,000	2,957,000
PENRO Surigao del Norte		4,236,000	936,000	5,172,000
PENRO Surigao del Sur	221,000	4,922,000	1,872,000	7,015,000
Operations against illegal environment and natural resources activities		58,779,000		58,779,000
National Capital Region (NCR)		42,779,000		42,779,000
Central Office		42,779,000		42,779,000
Region I - Ilocos		2,000,000		2,000,000
Regional Office I - Proper		1,474,000		1,474,000
PENRO Ilocos Norte		129,000		129,000
PENRO Ilocos Sur		129,000		129,000
PENRO La Union		50,000		50,000
PENRO Pangasinan		218,000		218,000
Cordillera Administrative Region (CAR)		500,000		500,000
Regional Office CAR - Proper		500,000		500,000
Region II - Cagayan Valley		1,500,000		1,500,000
Regional Office II - Proper		1,500,000		1,500,000
Region III - Central Luzon		1,500,000		1,500,000
Regional Office III - Proper		1,500,000		1,500,000
Region IVA - CALABARZON		500,000		500,000
Regional Office IVA - Proper		100,000		100,000
PENRO Batangas		80,000		80,000
PENRO Cavite		80,000		80,000
PENRO Laguna		80,000		80,000
PENRO Quezon		80,000		80,000
PENRO Rizal		80,000		80,000
Region IVB - MIMAROPA		1,000,000		1,000,000
Regional Office IVB - Proper		640,000		640,000
PENRO Marinduque		30,000		30,000

PENRO Occidental Mindoro	60,000	60,000
PENRO Oriental Mindoro	60,000	60,000
PENRO Palawan	180,000	180,000
PENRO Romblon	30,000	30,000
Region V - Bicol	500,000	500,000
Regional Office V - Proper	365,000	365,000
PENRO Albay	20,000	20,000
PENRO Camarines Norte	20,000	20,000
PENRO Camarines Sur	30,000	30,000
PENRO Catanduanes	15,000	15,000
PENRO Masbate	30,000	30,000
PENRO Sorsogon	20,000	20,000
Region VI - Western Visayas	850,000	850,000
Regional Office VI - Proper	700,000	700,000
PENRO Negros Occidental	150,000	150,000
Region VII - Central Visayas	950,000	950,000
Regional Office VII - Proper	250,000	250,000
PENRO Bohol	210,000	210,000
PENRO Cebu	210,000	210,000
PENRO Negros Oriental	150,000	150,000
PENRO Siquijor	130,000	130,000
Region VIII - Eastern Visayas	500,000	500,000
Regional Office VIII - Proper	500,000	500,000
Region IX - Zamboanga Peninsula	1,000,000	1,000,000
Regional Office IX- Proper	732,000	732,000
PENRO Zamboanga del Norte	88,000	88,000
PENRO Zamboanga del Sur	64,000	64,000
PENRO Zamboanga Sibugay	116,000	116,000
Region X - Northern Mindanao	1,800,000	1,800,000
Regional Office X - Proper	1,060,000	1,060,000

PENRO Bukidnon	160,000	160,000		
PENRO Camiguin	130,000	130,000		
PENRO Lanao del Norte	150,000	150,000		
PENRO Misamis Occidental	150,000	150,000		
PENRO Misamis Oriental	150,000	150,000		
Region XI - Davao	1,800,000	1,800,000		
Regional Office XI - Proper	1,800,000	1,800,000		
Region XII - SOCCSKSARGEN	600,000	600,000		
Regional Office XII - Proper	600,000	600,000		
Region XIII - CARAGA	1,000,000	1,000,000		
Regional Office XIII - Proper	1,000,000	1,000,000		
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3,291,014,000	3,355,261,000	6,169,764,000	12,816,039,000
PROTECTED AREAS, CAVES, AND WETLANDS DEVELOPMENT AND MANAGEMENT SUB-PROGRAM	701,290,000	674,345,000	39,984,000	1,415,619,000
Protected areas development and management	701,290,000	674,345,000	39,984,000	1,415,619,000
National Capital Region (NCR)	21,328,000	105,027,000	12,224,000	138,579,000
Central Office		76,942,000	3,300,000	80,242,000
Biodiversity Management Bureau (BMB)	12,289,000	27,315,000	8,924,000	48,528,000
NCR - Proper	9,039,000	770,000		9,809,000
Region I - Ilocos	32,790,000	13,039,000		45,829,000
Regional Office I - Proper	10,049,000	5,111,000		15,160,000
PENRO Ilocos Norte	5,322,000	3,286,000		8,608,000
PENRO Ilocos Sur	6,635,000	1,509,000		8,144,000
PENRO La Union	2,075,000	826,000		2,901,000
PENRO Pangasinan	8,709,000	2,307,000		11,016,000
Cordillera Administrative Region (CAR)	43,277,000	26,633,000		69,910,000
Regional Office CAR - Proper	8,760,000	3,762,000		12,522,000
PENRO Abra	5,403,000	2,937,000		8,340,000
PENRO Apayao	5,407,000	590,000		5,997,000
PENRO Benguet	6,114,000	14,432,000		20,546,000

PENRO Ifugao	4,963,000	258,000	5,221,000
PENRO Kalinga	6,073,000	3,344,000	9,417,000
PENRO Mt. Province	6,557,000	1,310,000	7,867,000
Region II - Cagayan Valley	62,333,000	51,820,000	114,153,000
Regional Office II - Proper	9,688,000	11,817,000	21,505,000
PENRO Batanes	2,295,000	2,460,000	5,155,000
PENRO Cagayan	15,673,000	7,817,000	22,690,000
PENRO Isabela	20,057,000	12,846,000	32,903,000
PENRO Nueva Vizcaya	7,364,000	12,579,000	19,943,000
PENRO Quirino	7,256,000	4,701,000	11,957,000
Region III - Central Luzon	54,514,000	54,934,000	109,448,000
Regional Office III - Proper	1,322,000	6,962,000	8,284,000
PENRO Aurora	6,344,000	27,659,000	34,003,000
PENRO Bataan	8,506,000	4,646,000	13,152,000
PENRO Bulacan	7,767,000	2,973,000	10,740,000
PENRO Nueva Ecija	10,906,000	9,735,000	20,641,000
PENRO Pampanga	5,176,000	1,366,000	6,542,000
PENRO Tarlac	7,541,000	175,000	7,716,000
PENRO Zambales	6,952,000	1,418,000	8,370,000
Region IVA - CALABARZON	45,951,000	49,861,000	95,812,000
Regional Office IVA - Proper	8,414,000	5,800,000	14,214,000
PENRO Batangas	5,101,000	7,350,000	12,451,000
PENRO Cavite	6,367,000	3,803,000	10,170,000
PENRO Laguna	5,286,000	4,300,000	10,086,000
PENRO Quezon	16,352,000	20,116,000	36,468,000
PENRO Rizal	4,431,000	7,992,000	12,423,000
Region IVB - MIMAROPA	51,804,000	56,873,000	108,677,000
Regional Office IVB - Proper	18,746,000	7,312,000	26,058,000
PENRO Marinduque	4,279,000	5,651,000	9,930,000
PENRO Occidental Mindoro	9,006,000	11,834,000	20,840,000

PENRO Oriental Mindoro	3,970,000	3,737,000	7,707,000
PENRO Palawan	12,274,000	23,477,000	35,751,000
PENRO Romblon	3,529,000	4,862,000	8,391,000
Region V - Bicol	45,843,000	43,327,000	89,170,000
Regional Office V - Proper	7,387,000	5,640,000	13,027,000
PENRO Albay	4,090,000	5,815,000	9,905,000
PENRO Camarines Norte	5,067,000	5,944,000	11,011,000
PENRO Camarines Sur	14,897,000	9,339,000	24,236,000
PENRO Catanduanes	3,272,000	4,749,000	8,021,000
PENRO Masbate	8,672,000	6,437,000	15,109,000
PENRO Sorsogon	2,458,000	5,403,000	7,861,000
Region VI - Western Visayas	47,029,000	38,530,000	27,760,000
Regional Office VI - Proper	8,948,000	3,303,000	12,251,000
PENRO Aklan	5,948,000	3,592,000	9,540,000
PENRO Antique	6,729,000	10,590,000	27,760,000
PENRO Capiz	3,930,000	2,233,000	6,163,000
PENRO Guimaras	3,372,000	2,692,000	6,064,000
PENRO Iloilo	9,372,000	3,507,000	12,879,000
PENRO Negros Occidental	8,730,000	12,613,000	21,343,000
Region VII - Central Visayas	51,941,000	55,981,000	107,922,000
Regional Office VII - Proper	13,344,000	6,610,000	19,954,000
PENRO Bohol	11,196,000	24,434,000	35,630,000
PENRO Cebu	11,867,000	20,392,000	32,259,000
PENRO Negros Oriental	11,485,000	3,364,000	14,849,000
PENRO Siquijor	4,049,000	1,181,000	5,230,000
Region VIII - Eastern Visayas	35,374,000	60,686,000	96,060,000
Regional Office VIII - Proper	6,312,000	18,790,000	25,102,000
PENRO Biliran	2,419,000		2,419,000
PENRO Eastern Samar	4,036,000	7,382,000	11,418,000
PENRO Leyte	6,044,000	8,042,000	14,086,000

PENRO Northern Samar	7,216,000	5,331,000	12,547,000
PENRO Southern Leyte	3,488,000	1,204,000	4,692,000
PENRO Western Samar	5,859,000	19,937,000	25,796,000
Region IX - Zamboanga Peninsula	46,237,000	21,135,000	67,372,000
Regional Office IX- Proper	8,217,000	8,397,000	16,614,000
PENRO Zamboanga del Norte	12,356,000	5,990,000	18,346,000
PENRO Zamboanga del Sur	8,725,000	2,850,000	11,575,000
PENRO Zamboanga Sibugay	16,939,000	3,898,000	20,837,000
Region X - Northern Mindanao	45,483,000	21,810,000	67,293,000
Regional Office X - Proper	9,027,000	4,949,000	13,976,000
PENRO Bukidnon	13,064,000	6,515,000	19,579,000
PENRO Camiguin	1,738,000	1,620,000	3,358,000
PENRO Lanao del Norte	7,211,000	2,797,000	10,008,000
PENRO Misamis Occidental	7,662,000	2,957,000	10,619,000
PENRO Misamis Oriental	6,781,000	3,872,000	10,653,000
Region XI - Davao	48,848,000	30,739,000	79,587,000
Regional Office XI - Proper	17,020,000	5,514,000	22,534,000
PENRO Compostela Valley	6,679,000	2,729,000	9,408,000
PENRO Davao del Norte	4,906,000	3,993,000	8,899,000
PENRO Davao del Sur	7,426,000	6,495,000	13,921,000
PENRO Davao Occidental		425,000	425,000
PENRO Davao Oriental	12,817,000	11,983,000	24,800,000
Region XII - SOCCSKSARGEN	13,534,000	17,774,000	31,308,000
Regional Office XII - Proper	1,260,000	6,768,000	8,028,000
PENRO North Cotabato	4,495,000	5,300,000	9,795,000
PENRO Saranggani	2,903,000	3,826,000	5,929,000
PENRO South Cotabato	2,573,000	2,250,000	4,823,000
PENRO Sultan Kudarat	2,303,000	430,000	2,733,000
Region XIII - CARAGA	55,004,000	26,176,000	81,180,000
Regional Office XIII - Proper	4,576,000	8,335,000	12,911,000

PENRO Agusan del Norte	7,311,000	3,148,000	10,459,000
PENRO Agusan del Sur	16,366,000	5,994,000	22,360,000
PENRO Dinagat Islands	6,655,000	600,000	7,255,000
PENRO Surigao del Norte	8,408,000	4,728,000	13,136,000
PENRO Surigao del Sur	11,688,000	3,371,000	15,059,000
WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM	72,782,000	88,790,000	161,572,000
Protection and Conservation of Wildlife	72,782,000	88,790,000	161,572,000
National Capital Region (NCR)	21,152,000	84,890,000	106,042,000
Central Office	4,412,000	980,000	5,392,000
Biodiversity Management Bureau (BMB)	5,000,000	60,000	5,060,000
NCR - Proper	11,740,000	83,850,000	95,590,000
Region I - Ilocos	1,990,000	60,000	2,050,000
Regional Office I - Proper	765,000	60,000	825,000
PENRO Ilocos Norte	309,000		309,000
PENRO Ilocos Sur	340,000		340,000
PENRO La Union	288,000		288,000
PENRO Pangasinan	288,000		288,000
Cordillera Administrative Region (CAR)	2,520,000	60,000	2,580,000
Regional Office CAR - Proper	1,951,000	60,000	1,111,000
PENRO Abra	149,000		149,000
PENRO Apayao	353,000		353,000
PENRO Benguet	231,000		231,000
PENRO Ifugao	331,000		331,000
PENRO Kalinga	347,000		347,000
PENRO Mt. Province	58,000		58,000
Region II - Cagayan Valley	2,580,000	60,000	2,640,000
Regional Office II - Proper	719,000	60,000	779,000
PENRO Batanes	516,000		516,000
PENRO Cagayan	643,000		643,000
PENRO Isabela	672,000		672,000

PENRO Nueva Vizcaya	15,000		15,000
PENRO Quirino	15,000		15,000
Region III - Central Luzon	1,430,000	60,000	1,490,000
Regional Office III - Proper	430,000	60,000	490,000
PENRO Aurora	180,000		180,000
PENRO Bataan	60,000		60,000
PENRO Nueva Ecija	520,000		520,000
PENRO Pampanga	60,000		60,000
PENRO Tarlac	60,000		60,000
PENRO Zambales	120,000		120,000
Region IVA - CALABARZON	3,150,000	60,000	3,210,000
Regional Office IVA - Proper	2,140,000	60,000	2,200,000
PENRO Batangas	490,000		490,000
PENRO Cavite	20,000		20,000
PENRO Laguna	30,000		30,000
PENRO Quezon	470,000		470,000
Region IVB - MIMAROPA	9,940,000	60,000	10,000,000
Regional Office IVB - Proper	896,000	60,000	956,000
PENRO Marinduque	367,000		367,000
PENRO Occidental Mindoro	4,730,000		4,730,000
PENRO Oriental Mindoro	1,892,000		1,892,000
PENRO Palawan	2,010,000		2,010,000
PENRO Romblon	45,000		45,000
Region V - Bicol	3,470,000	60,000	3,530,000
Regional Office V - Proper	1,170,000	60,000	1,230,000
PENRO Albay	384,000		384,000
PENRO Camarines Norte	384,000		384,000
PENRO Camarines Sur	384,000		384,000
PENRO Catanduanes	382,000		382,000
PENRO Masbate	382,000		382,000

PENRO Sorsogon	384,000		384,000
Region VI - Western Visayas	2,345,000	60,000	2,405,000
Regional Office VI - Proper	150,000	60,000	210,000
PENRO Aklan	55,000		55,000
PENRO Antique	50,000		50,000
PENRO Capiz	243,000		243,000
PENRO Guimaras	700,000		700,000
PENRO Iloilo	512,000		512,000
PENRO Negros Occidental	635,000		635,000
Region VII - Central Visayas	4,395,000	1,060,000	5,455,000
Regional Office VII - Proper	804,000	60,000	864,000
PENRO Bohol	1,286,000		1,286,000
PENRO Cebu	1,920,000		1,920,000
PENRO Negros Oriental	985,000		985,000
PENRO Siquijor	300,000	1,000,000	1,300,000
Region VIII - Eastern Visayas	2,960,000	60,000	3,020,000
Regional Office VIII - Proper	2,960,000	60,000	3,020,000
Region IX - Zamboanga Peninsula	3,340,000	60,000	3,400,000
Regional Office IX- Proper	1,746,000	60,000	1,806,000
PENRO Zamboanga del Norte	424,000		424,000
PENRO Zamboanga del Sur	533,000		533,000
PENRO Zamboanga Sibugay	637,000		637,000
Region X - Northern Mindanao	3,170,000	60,000	3,230,000
Regional Office X- Proper	1,550,000	60,000	1,610,000
PENRO Bukidnon	1,130,000		1,130,000
PENRO Misamis Oriental	490,000		490,000
Region XI - Davao	3,480,000	60,000	3,540,000
Regional Office XI - Proper	3,480,000	60,000	3,540,000
Region XII - SOCCSKSARGEN	3,230,000	2,060,000	5,290,000
Regional Office XII - Proper	1,768,000	2,060,000	3,828,000

PENRO North Cotabato	398,000		398,000
PENRO Saranggani	408,000		408,000
PENRO South Cotabato	508,000		508,000
PENRO Sultan Kudarat	148,000		148,000
Region XIII - CARAGA	3,430,000	60,000	3,690,000
Regional Office XIII - Proper	1,860,000	60,000	1,920,000
PENRO Agusan del Norte	460,000		460,000
PENRO Agusan del Sur	170,000		170,000
PENRO Dinagat Islands	450,000		450,000
PENRO Surigao del Norte	270,000		270,000
PENRO Surigao del Sur	420,000		420,000
Coastal and Marine Ecosystems Rehabilitation Sub-program	365,313,000	35,000,000	400,313,000
Management of Coastal and Marine Resources/Areas	305,313,000	15,000,000	320,313,000
National Capital Region (NCR)	155,612,000	15,000,000	170,612,000
Central Office	21,246,000	5,000,000	26,246,000
Biodiversity Management Bureau (BMB)	131,156,000	10,000,000	141,156,000
NCR - Proper	3,210,000		3,210,000
Region I - Ilocos	8,395,000		8,395,000
Regional Office I - Proper	7,405,000		7,405,000
PENRO La Union	495,000		495,000
PENRO Pangasinan	495,000		495,000
Cordillera Administrative Region (CAR)	1,400,000		1,400,000
Regional Office CAR - Proper	1,400,000		1,400,000
Region II - Cagayan Valley	12,973,000		12,973,000
Regional Office II - Proper	8,447,000		8,447,000
PENRO Batanes	1,346,000		1,346,000
PENRO Cagayan	1,605,000		1,605,000
PENRO Isabela	1,575,000		1,575,000
Region III - Central Luzon	6,859,000		6,859,000
Regional Office III - Proper	4,305,000		4,305,000

PENRO Zambales	2,554,000	2,554,000
Region IVA - CALABARZON	10,390,000	10,390,000
Regional Office IVA - Proper	2,742,000	2,742,000
PENRO Batangas	4,886,000	4,886,000
PENRO Cavite	1,373,000	1,373,000
PENRO Quezon	1,389,000	1,389,000
Region IVB - MIMAROPA	16,909,000	16,909,000
Regional Office IVB - Proper	3,556,000	3,556,000
PENRO Marinduque	520,000	520,000
PENRO Occidental Mindoro	1,867,000	1,867,000
PENRO Oriental Mindoro	200,000	200,000
PENRO Palawan	10,544,000	10,544,000
PENRO Romblon	222,000	222,000
Region V - Bicol	7,212,000	7,212,000
Regional Office V - Proper	7,212,000	7,212,000
Region VI - Western Visayas	11,990,000	11,990,000
Regional Office VI - Proper	2,872,000	2,872,000
PENRO Aklan	670,000	670,000
PENRO Antique	833,000	833,000
PENRO Capiz	383,000	383,000
PENRO Guimaras	2,445,000	2,445,000
PENRO Iloilo	830,000	830,000
PENRO Negros Occidental	3,957,000	3,957,000
Region VII - Central Visayas	15,693,000	15,693,000
Regional Office VII - Proper	3,690,000	3,690,000
PENRO Bohol	5,451,000	5,451,000
PENRO Cebu	3,389,000	3,389,000
PENRO Negros Oriental	1,778,000	1,778,000
PENRO Siquijor	1,385,000	1,385,000

Region VIII - Eastern Visayas	11,539,000		11,539,000
Regional Office VIII - Proper	7,101,000		7,101,000
PENRO Eastern Samar	1,238,000		1,238,000
PENRO Leyte	1,507,000		1,507,000
PENRO Northern Samar	1,693,000		1,693,000
Region IX - Zamboanga Peninsula	13,755,000		13,755,000
Regional Office IX- Proper	7,549,000		7,549,000
PENRO Zamboanga del Norte	2,394,000		2,394,000
PENRO Zamboanga del Sur	2,114,000		2,114,000
PENRO Zamboanga Sibugay	1,698,000		1,698,000
Region X - Northern Mindanao	7,604,000		7,604,000
Regional Office X - Proper	3,404,000		3,404,000
PENRO Camiguin	200,000		200,000
PENRO Lanao del Norte	1,400,000		1,400,000
PENRO Misamis Occidental	1,200,000		1,200,000
PENRO Misamis Oriental	1,400,000		1,400,000
Region XI - Davao	9,145,000		9,145,000
Regional Office XI - Proper	8,595,000		8,595,000
PENRO Compostela Valley	100,000		100,000
PENRO Davao Oriental	450,000		450,000
Region XII - SOCCSKSARGEN	7,245,000		7,245,000
Regional Office XII - Proper	7,245,000		7,245,000
Region XIII - CARAGA	8,592,000		8,592,000
Regional Office XIII - Proper	4,488,000		4,488,000
PENRO Surigao del Norte	4,104,000		4,104,000
Development, Updating, and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48	60,000,000	20,000,000	80,000,000
National Capital Region (NCR)	60,000,000	20,000,000	80,000,000
Central Office	60,000,000	20,000,000	80,000,000

LAND MANAGEMENT SUB-PROGRAM	1,125,584,000	585,552,000	1,711,136,000
Land Survey, Disposition and Records Management	1,051,366,000	398,918,000	1,450,284,000
National Capital Region (NCR)	40,488,000	91,045,000	131,533,000
Central Office		29,231,000	29,231,000
Land Management Bureau (LMB)		58,650,000	58,650,000
NCR - Proper	40,488,000	3,164,000	43,652,000
Region I - Ilocos	52,093,000	38,502,000	90,595,000
Regional Office I - Proper	23,028,000	12,346,000	35,374,000
PENRO Ilocos Norte	7,566,000	6,273,000	13,839,000
PENRO Ilocos Sur	7,553,000	6,277,000	13,830,000
PENRO La Union	3,212,000	3,446,000	6,658,000
PENRO Pangasinan	10,734,000	10,160,000	20,894,000
Cordillera Administrative Region (CAR)	72,710,000	25,187,000	97,897,000
Regional Office CAR - Proper	23,974,000	8,761,000	32,735,000
PENRO Abra	9,891,000	5,713,000	15,604,000
PENRO Apayao	7,307,000	2,494,000	9,801,000
PENRO Benguet	9,801,000	3,620,000	13,421,000
PENRO Ifugao	6,909,000	1,292,000	8,201,000
PENRO Kalinga	7,023,000	1,719,000	8,742,000
PENRO Mt. Province	7,805,000	1,588,000	9,393,000
Region II - Cagayan Valley	83,489,000	18,017,000	101,506,000
Regional Office II - Proper	28,954,000	12,342,000	41,296,000
PENRO Batanes	2,566,000	153,000	2,719,000
PENRO Cagayan	15,975,000	1,805,000	17,780,000
PENRO Isabela	16,002,000	2,053,000	18,055,000
PENRO Nueva Vizcaya	9,422,000	1,094,000	10,516,000
PENRO Quirino	10,570,000	570,000	11,140,000
Region III - Central Luzon	103,231,000	19,326,000	122,557,000
Regional Office III - Proper	35,776,000	12,264,000	48,040,000

PENRO Aurora	6,998,000	824,000	7,822,000
PENRO Bataan	9,369,000	668,000	10,037,000
PENRO Bulacan	12,531,000	870,000	13,401,000
PENRO Nueva Ecija	13,342,000	745,000	14,087,000
PENRO Pampanga	4,139,000	840,000	4,979,000
PENRO Tarlac	10,321,000	1,868,000	12,189,000
PENRO Zambales	10,755,000	1,247,000	12,002,000
Region IVA - CALABARZON	65,757,000	19,630,000	85,387,000
Regional Office IVA - Proper	30,296,000	9,469,000	39,765,000
PENRO Batangas	7,889,000	2,815,000	10,704,000
PENRO Cavite	4,686,000	1,281,000	5,967,000
PENRO Laguna	6,583,000	1,512,000	8,095,000
PENRO Quezon	11,265,000	3,567,000	14,832,000
PENRO Rizal	5,038,000	986,000	6,024,000
Region IVB - MINAROPA	68,538,000	15,785,000	84,323,000
Regional Office IVB - Proper	39,946,000	9,342,000	49,288,000
PENRO Marinduque	2,472,000	1,099,000	3,571,000
PENRO Occidental Mindoro	6,118,000	1,416,000	7,534,000
PENRO Oriental Mindoro	3,409,000	1,717,000	5,126,000
PENRO Palawan	14,065,000	825,000	14,890,000
PENRO Romblon	2,528,000	1,386,000	3,914,000
Region V - Bicol	66,311,000	14,213,000	80,524,000
Regional Office V - Proper	29,422,000	8,561,000	37,983,000
PENRO Albay	7,826,000	867,000	8,693,000
PENRO Camarines Norte	4,717,000	621,000	5,338,000
PENRO Camarines Sur	9,450,000	1,895,000	11,345,000
PENRO Catanduanes	4,408,000	492,000	4,900,000
PENRO Masbate	6,839,000	866,000	7,705,000
PENRO Sorsogon	3,649,000	911,000	4,560,000

Region VI - Western Visayas	66,103,000	31,910,000	98,013,000
Regional Office VI - Proper	26,519,000	12,429,000	38,948,000
PENRO Aklan	7,461,000	3,155,000	10,616,000
PENRO Antique	6,871,000	4,349,000	11,220,000
PENRO Capiz	3,953,000	2,279,000	6,232,000
PENRO Guimaras	2,983,000	956,000	3,939,000
PENRO Iloilo	9,898,000	4,915,000	14,813,000
PENRO Negros Occidental	8,418,000	3,827,000	12,245,000
Region VII - Central Visayas	60,862,000	23,248,000	84,110,000
Regional Office VII - Proper	30,584,000	9,945,000	40,529,000
PENRO Bohol	8,034,000	7,756,000	15,790,000
PENRO Cebu	8,974,000	2,340,000	11,314,000
PENRO Negros Oriental	9,629,000	1,816,000	11,445,000
PENRO Siquijor	3,641,000	1,391,000	5,032,000
Region VIII - Eastern Visayas	73,962,000	24,409,000	98,571,000
Regional Office VIII - Proper	24,033,000	11,277,000	35,310,000
PENRO Biliran	3,074,000	413,000	3,687,000
PENRO Eastern Samar	8,925,000	2,493,000	11,618,000
PENRO Leyte	13,358,000	3,219,000	16,577,000
PENRO Northern Samar	6,182,000	2,556,000	8,738,000
PENRO Southern Leyte	8,458,000	1,423,000	9,881,000
PENRO Western Samar	9,932,000	2,828,000	12,760,000
Region IX - Zamboanga Peninsula	82,691,000	14,971,000	97,662,000
Regional Office IX- Proper	33,906,000	9,842,000	43,748,000
PENRO Zamboanga del Norte	18,168,000	1,798,000	19,966,000
PENRO Zamboanga del Sur	10,564,000	1,800,000	12,364,000
PENRO Zamboanga Sibugay	20,053,000	1,531,000	21,584,000
Region X - Northern Mindanao	61,038,000	12,910,000	73,948,000
Regional Office X - Proper	23,260,000	4,128,000	27,388,000

PENRO Bukidnon	15,630,000	4,292,000	19,922,000	
PENRO Camiguin	2,601,000	692,000	3,293,000	
PENRO Lanao del Norte	5,915,000	1,279,000	7,194,000	
PENRO Misamis Occidental	6,357,000	1,279,000	7,636,000	
PENRO Misamis Oriental	7,275,000	1,240,000	8,515,000	
Region XI - Davao	62,400,000	14,804,000	77,204,000	
Regional Office XI - Proper	25,415,000	10,514,000	35,929,000	
PENRO Compostela Valley	7,016,000	643,000	7,659,000	
PENRO Davao del Norte	7,830,000	935,000	8,765,000	
PENRO Davao del Sur	10,939,000	1,288,000	12,227,000	
PENRO Davao Occidental		273,000	273,000	
PENRO Davao Oriental	11,200,000	1,151,000	12,351,000	
Region XII - SOCCSKSARGEN	32,862,000	16,543,000	49,405,000	
Regional Office XII - Proper	14,234,000	11,384,000	25,618,000	
PENRO North Cotabato	5,365,000	4,043,000	9,408,000	
PENRO Sarangani	4,078,000	131,000	4,209,000	
PENRO South Cotabato	3,914,000	156,000	4,070,000	
PENRO Sultan Kudarat	5,271,000	829,000	6,100,000	
Region XIII - CARAGA	58,831,000	18,218,000	77,049,000	
Regional Office XIII - Proper	13,621,000	9,751,000	23,372,000	
PENRO Agusan del Norte	8,883,000	1,805,000	10,688,000	
PENRO Agusan del Sur	12,873,000	2,451,000	15,324,000	
PENRO Dinagat Islands	4,057,000	110,000	4,167,000	
PENRO Surigao del Norte	6,150,000	1,738,000	7,888,000	
PENRO Surigao del Sur	13,247,000	2,363,000	15,610,000	
For the Requirements of the Comprehensive Agrarian Reform Program	74,218,000	186,534,000	260,852,000	
National Capital Region (NCR)	74,218,000	186,534,000	260,852,000	
Central Office	74,218,000	186,534,000	260,852,000	
FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM	1,464,140,000	1,657,269,000	6,005,990,000	9,127,399,000

Forest Development, Rehabilitation, Maintenance and Protection	1,464,140,000	892,307,000	4,264,585,000	6,621,032,000
National Capital Region (NCR)	17,300,000	179,158,000	566,423,000	762,881,000
Central Office		127,362,000	548,439,000	675,801,000
Forest Management Bureau (FMB)		45,900,000	7,000,000	52,000,000
NCR - Proper	17,300,000	6,796,000	10,984,000	35,080,000
Region I - Ilocos	55,219,000	41,551,000	217,966,000	314,736,000
Regional Office I - Proper	5,770,000	13,407,000		19,177,000
PENRO Ilocos Norte	13,231,000	12,631,000	105,374,000	131,236,000
PENRO Ilocos Sur	13,427,000	5,330,000	36,053,000	54,810,000
PENRO La Union	4,716,000	1,755,000	7,945,000	14,416,000
PENRO Pangasinan	18,075,000	8,428,000	68,594,000	95,097,000
Cordillera Administrative Region (CAR)	137,488,000	38,491,000	204,128,000	380,107,000
Regional Office CAR - Proper	13,916,000	10,415,000		24,331,000
PENRO Abra	18,727,000	12,947,000	110,452,000	142,126,000
PENRO Apayao	26,131,000	3,307,000	24,886,000	54,324,000
PENRO Benguet	23,346,000	4,666,000	33,997,000	62,009,000
PENRO Ifugao	17,015,000	1,611,000	5,269,000	23,895,000
PENRO Kalinga	20,207,000	2,737,000	10,859,000	33,803,000
PENRO Mt. Province	18,146,000	2,808,000	18,665,000	39,619,000
Region II - Cagayan Valley	116,855,000	43,288,000	229,058,000	389,201,000
Regional Office II - Proper	9,545,000	8,743,000		18,288,000
PENRO Batanes	4,186,000	732,000	186,000	5,104,000
PENRO Cagayan	33,733,000	16,239,000	96,221,000	146,193,000
PENRO Isabela	40,147,000	11,794,000	106,230,000	158,171,000
PENRO Nueva Viscaya	15,179,000	3,229,000	11,356,000	29,764,000
PENRO Quirino	14,065,000	2,551,000	15,065,000	31,681,000
Region III - Central Luzon	82,630,000	32,772,000	148,435,000	263,837,000
Regional Office III - Proper	696,000	4,642,000		5,338,000
PENRO Aurora	15,201,000	2,215,000	13,734,000	31,150,000

PENRO Bataan	8,616,000	2,341,000	15,525,000	26,482,000
PENRO Bulacan	12,059,000	3,504,000	22,865,000	38,428,000
PENRO Nueva Ecija	15,550,000	3,890,000	16,034,000	34,674,000
PENRO Pampanga	6,709,000	3,216,000	23,484,000	33,409,000
PENRO Tarlac	11,582,000	9,625,000	31,213,000	52,420,000
PENRO Zambales	12,217,000	4,139,000	25,580,000	41,936,000
Region IVA - CALABARZON	63,475,000	60,477,000	173,004,000	296,956,000
Ecosystems Research and Development Bureau		24,100,000	7,000,000	31,100,000
Regional Office IVA - Proper	10,011,000	11,934,000		21,945,000
PENRO Batangas	8,654,000	2,345,000	15,012,000	26,011,000
PENRO Cavite	7,853,000	1,514,000	7,181,000	16,548,000
PENRO Laguna	4,890,000	2,942,000	20,415,000	28,247,000
PENRO Quezon	26,326,000	14,415,000	101,433,000	142,174,000
PENRO Rizal	5,741,000	3,227,000	21,963,000	30,931,000
Region IVB - MIMAROPA	134,382,000	45,274,000	265,507,000	445,163,000
Regional Office IVB - Proper	53,929,000	9,605,000		63,534,000
PENRO Marinduque	6,087,000	1,050,000	2,691,000	9,828,000
PENRO Occidental Mindoro	14,447,000	13,034,000	93,018,000	120,499,000
PENRO Oriental Mindoro	15,082,000	9,238,000	67,158,000	91,478,000
PENRO Palawan	37,181,000	11,295,000	98,949,000	147,425,000
PENRO Romblon	7,656,000	1,052,000	3,691,000	12,399,000
Region V - Bicol	71,672,000	59,021,000	261,365,000	392,058,000
Regional Office V - Proper	6,298,000	28,445,000	31,619,000	66,362,000
PENRO Albay	10,464,000	2,941,000	10,800,000	24,205,000
PENRO Camarines Norte	9,218,000	5,921,000	49,505,000	64,644,000
PENRO Camarines Sur	20,214,000	11,965,000	101,956,000	134,135,000
PENRO Catanduanes	6,822,000	2,790,000	18,673,000	28,285,000
PENRO Masbate	11,338,000	4,800,000	35,077,000	51,215,000

PENRO Sorsogon	7,318,000	2,159,000	13,735,000	23,212,000
Region VI - Western Visayas	107,749,000	40,258,000	199,215,000	347,222,000
Regional Office VI - Proper	13,503,000	12,839,000		26,342,000
PENRO Aklan	18,136,000	3,878,000	21,561,000	42,775,000
PENRO Antique	16,802,000	3,863,000	30,395,000	51,060,000
PENRO Capiz	8,118,000	5,552,000	39,038,000	52,708,000
PENRO Guimaras	7,443,000	1,000,000	2,520,000	10,963,000
PENRO Iloilo	26,507,000	5,869,000	45,386,000	77,762,000
PENRO Negros Occidental	17,240,000	8,057,000	60,315,000	85,612,000
Region VII - Central Visayas	80,686,000	40,169,000	183,550,000	304,405,000
Regional Office VII - Proper	9,276,000	6,498,000		15,774,000
PENRO Bohol	19,161,000	6,397,000	37,898,000	63,456,000
PENRO Cebu	20,595,000	8,126,000	60,649,000	89,370,000
PENRO Negros Oriental	25,909,000	17,835,000	81,453,000	125,197,000
PENRO Siquijor	5,745,000	1,313,000	3,550,000	10,608,000
Region VIII - Eastern Visayas	96,595,000	43,894,000	266,738,000	407,227,000
Regional Office VIII - Proper	18,729,000	8,346,000		27,075,000
PENRO Biliran	5,241,000	1,983,000	7,290,000	14,514,000
PENRO Eastern Samar	13,552,000	7,417,000	62,589,000	83,558,000
PENRO Leyte	17,847,000	6,951,000	51,901,000	76,699,000
PENRO Northern Samar	12,588,000	7,891,000	62,152,000	82,631,000
PENRO Southern Leyte	13,504,000	3,854,000	23,354,000	40,712,000
PENRO Western Samar	15,134,000	7,452,000	59,452,000	82,038,000
Region IX - Zamboanga Peninsula	91,790,000	70,524,000	413,664,000	575,978,000
Regional Office IX - Proper	17,147,000	16,989,000		34,136,000
PENRO Zamboanga del Norte	22,955,000	18,904,000	147,014,000	188,873,000
PENRO Zamboanga del Sur	16,477,000	6,940,000	55,459,000	78,876,000
PENRO Zamboanga Sibugay	35,211,000	27,691,000	211,191,000	274,093,000
Region X - Northern Mindanao	81,907,000	41,587,000	260,089,000	383,583,000
Regional Office X - Proper	9,705,000	9,990,000	5,655,000	25,350,000

PENRO Bukidnon	26,022,000	17,701,000	161,428,000	205,151,000
PENRO Camiguin	3,996,000	780,000	881,000	5,657,000
PENRO Lanao del Norte	15,105,000	5,540,000	49,902,000	70,547,000
PENRO Misamis Occidental	10,716,000	3,251,000	13,408,000	27,375,000
PENRO Misamis Oriental	16,363,000	4,125,000	28,815,000	49,303,000
Region XI - Davao	99,946,000	37,637,000	244,875,000	382,458,000
Regional Office XI - Proper	8,185,000	8,946,000		16,231,000
PENRO Compostela Valley	17,504,000	7,385,000	60,544,000	85,433,000
PENRO Davao del Norte	17,027,000	4,183,000	28,912,000	50,122,000
PENRO Davao del Sur	24,478,000	7,170,000	60,765,000	92,413,000
PENRO Davao Occidental		3,333,000	29,292,000	32,625,000
PENRO Davao Oriental	32,752,000	7,520,000	65,362,000	105,634,000
Region XII - SOCCSKSARGEN	71,798,000	47,863,000	250,227,000	369,888,000
Regional Office XII - Proper	14,151,000	11,538,000		25,689,000
PENRO North Cotabato	18,130,000	9,588,000	66,169,000	93,887,000
PENRO Sarangani	12,060,000	8,668,000	61,595,000	82,323,000
PENRO South Cotabato	12,499,000	9,162,000	59,165,000	80,826,000
PENRO Sultan Kudarat	14,958,000	8,907,000	63,298,000	87,163,000
Region XIII - CARAGA	154,648,000	70,543,000	380,341,000	605,532,000
Regional Office XIII - Proper	14,007,000	29,254,000	72,175,000	115,436,000
PENRO Agusan del Norte	32,204,000	7,452,000	51,457,000	91,113,000
PENRO Agusan del Sur	35,435,000	19,522,000	157,093,000	212,050,000
PENRO Dinagat Islands	10,479,000	1,041,000	2,268,000	13,788,000
PENRO Surigao del Norte	17,749,000	2,573,000	12,759,000	32,881,000
PENRO Surigao del Sur	44,774,000	10,901,000	84,589,000	140,264,000
Soil Conservation and Watershed Management including River Basin Management and Development		50,000,000	200,000,000	250,000,000
National Capital Region (NCR)		28,250,000	154,250,000	182,500,000
Central Office		25,470,000	149,530,000	175,000,000
Forest Management Bureau (FMB)		1,330,000	1,670,000	3,000,000

MCR - Proper	1,450,000	3,050,000	4,500,000
Region I - Ilocos	1,450,000	3,050,000	4,500,000
Regional Office I - Proper	1,450,000	3,050,000	4,500,000
Cordillera Administrative Region (CAR)	1,450,000	3,050,000	4,500,000
Regional Office CAR - Proper	1,450,000	3,050,000	4,500,000
Region II - Cagayan Valley	1,450,000	3,050,000	4,500,000
Regional Office II - Proper	1,450,000	3,050,000	4,500,000
Region III - Central Luzon	1,450,000	3,050,000	4,500,000
Regional Office III - Proper	1,450,000	3,050,000	4,500,000
Region IVA - CALABARZON	1,450,000	3,050,000	4,500,000
Regional Office IVA - Proper	1,450,000	3,050,000	4,500,000
Region IVB - MIMAROPA	1,450,000	3,050,000	4,500,000
Regional Office IVB - Proper	1,450,000	3,050,000	4,500,000
Region V - Bicol	1,450,000	3,050,000	4,500,000
Regional Office V - Proper	1,450,000	3,050,000	4,500,000
Region VI - Western Visayas	1,450,000	3,050,000	4,500,000
Regional Office VI - Proper	1,450,000	3,050,000	4,500,000
Region VII - Central Visayas	1,450,000	3,050,000	4,500,000
Regional Office VII - Proper	1,450,000	3,050,000	4,500,000
Region VIII - Eastern Visayas	1,450,000	3,050,000	4,500,000
Regional Office VIII - Proper	1,450,000	3,050,000	4,500,000
Region IX - Zamboanga Peninsula	1,450,000	3,050,000	4,500,000
Regional Office IX - Proper	1,450,000	3,050,000	4,500,000
Region X - Northern Mindanao	1,450,000	3,050,000	4,500,000
Regional Office X - Proper	1,450,000	3,050,000	4,500,000
Region XI - Davao	1,450,000	3,050,000	4,500,000
Regional Office XI - Proper	1,450,000	3,050,000	4,500,000
Region XII - SOCCSKSARGEN	1,450,000	3,050,000	4,500,000
Regional Office XII - Proper	1,450,000	3,050,000	4,500,000

Region XIII - CARAGA	1,450,000	3,050,000	4,500,000
Regional Office XIII - Proper	1,450,000	3,050,000	4,500,000
Project(s)			
Foreign Assisted Projects	714,362,000	1,541,405,000	2,256,367,000
Integrated Natural Resources and Environmental Management Project (INREP)	519,364,000	476,408,000	995,772,000
National Capital Region (NCR)	519,364,000	476,408,000	995,772,000
Central Office	519,364,000	476,408,000	995,772,000
Forestland Management Project	195,598,000	1,064,997,000	1,260,595,000
National Capital Region (NCR)	195,598,000	1,064,997,000	1,260,595,000
Central Office	195,598,000	1,064,997,000	1,260,595,000
Adaptive Capacities of Human Communities and Natural Systems improved	89,000,000		89,000,000
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	89,000,000		89,000,000
Natural Resources Assessment	89,000,000		89,000,000
National Capital Region	12,319,000		12,319,000
Central Office	2,285,000		2,285,000
Biodiversity Management Bureau (BMB)	5,000,000		5,000,000
Forest Management Bureau (FMB)	5,000,000		5,000,000
NCR - Proper	34,000		34,000
Region I - Ilocos	5,000,000		5,000,000
Regional Office I - Proper	542,000		542,000
PENRO Ilocos Norte	1,449,000		1,449,000
PENRO Ilocos Sur	1,409,000		1,409,000
PENRO La Union	496,000		496,000
PENRO Pangasinan	1,104,000		1,104,000
Cordillera Administrative Region (CAR)	5,500,000		5,500,000
Regional Office CAR - Proper	238,000		238,000
PENRO Abra	1,151,000		1,151,000
PENRO Benguet	3,540,000		3,540,000

PENRO Mt. Province	571,000	571,000
Region II - Cagayan Valley	5,500,000	5,500,000
Regional Office II - Proper	5,500,000	5,500,000
Region III - Central Luzon	2,880,000	2,880,000
Regional Office III - Proper	2,880,000	2,880,000
Region IVA - CALABARZON	11,000,000	11,000,000
Ecosystems Research and Development Bureau (ERDB)	5,500,000	5,500,000
Regional Office IVA - Proper	5,500,000	5,500,000
Region IVB - MIMAROPA	1,245,000	1,245,000
Regional Office IVB - Proper	515,000	515,000
PENRO Oriental Mindoro	125,000	125,000
PENRO Palawan	605,000	605,000
Region V - Bicol	5,500,000	5,500,000
Regional Office V - Proper	700,000	700,000
PENRO Albay	900,000	900,000
PENRO Camarines Norte	900,000	900,000
PENRO Camarines Sur	900,000	900,000
PENRO Catanduanes	600,000	600,000
PENRO Masbate	900,000	900,000
PENRO Sorsogon	600,000	600,000
Region VI - Western Visayas	5,533,000	5,533,000
Regional Office VI - Proper	650,000	650,000
PENRO Aklan	350,000	350,000
PENRO Antique	400,000	400,000
PENRO Capiz	1,272,000	1,272,000
PENRO Guimaras	355,000	355,000
PENRO Iloilo	364,000	364,000
PENRO Negros Occidental	2,142,000	2,142,000
Region VII - Central Visayas	7,073,000	7,073,000
Regional Office VII - Proper	894,000	894,000

PENRO Bohol	1,950,000	1,950,000
PENRO Cebu	1,584,000	1,584,000
PENRO Negros Oriental	1,573,000	1,573,000
PENRO Siquijor	1,072,000	1,072,000
Region VIII - Eastern Visayas	5,000,000	5,000,000
Regional Office VIII- Proper	1,400,000	1,400,000
PENRO Eastern Samar	600,000	600,000
PENRO Leyte	1,200,000	1,200,000
PENRO Southern Leyte	1,200,000	1,200,000
PENRO Western Samar	600,000	600,000
Region IX - Zamboanga Peninsula	5,500,000	5,500,000
Regional Office IX - Proper	200,000	200,000
PENRO Zamboanga del Norte	2,727,000	2,727,000
PENRO Zamboanga del Sur	2,127,000	2,127,000
PENRO Zamboanga Sibugay	446,000	446,000
Region X - Northern Mindanao	5,000,000	5,000,000
Regional Office X - Proper	500,000	500,000
PENRO Bukidnon	900,000	900,000
PENRO Camiguin	900,000	900,000
PENRO Lanao del Norte	900,000	900,000
PENRO Misamis Occidental	900,000	900,000
PENRO Misamis Oriental	900,000	900,000
Region XI - Davao	5,000,000	5,000,000
Regional Office XI - Proper	1,470,000	1,470,000
PENRO Compostela Valley	960,000	960,000
PENRO Davao Oriental	2,570,000	2,570,000
Region XII - SOCCSKSARGEN	5,000,000	5,000,000
Regional Office XII - Proper	2,240,000	2,240,000
Regional North Cotabato	600,000	600,000
PENRO South Cotabato	1,860,000	1,860,000

PENRO Sultan Kudarat	300,000	300,000
Region XIII - CARAGA	1,950,000	1,950,000
Regional Office XIII - Proper	1,850,000	1,850,000
PENRO Agusan del Sur	100,000	100,000
Sub-total, Operations	3,631,295,000	4,353,250,000
TOTAL NEW APPROPRIATIONS	P 6,018,893,000	P 6,230,694,000
	P 7,109,176,000	19,358,763,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

4,333,414

Total Permanent Positions

4,333,414

Other Compensation Common to All

Personnel Economic Relief Allowance

366,624

Representation Allowance

41,718

Transportation Allowance

34,998

Clothing and Uniform Allowance

76,380

Mid-Year Bonus - Civilian

361,109

Year End Bonus

361,109

Cash Gift

76,380

Step Increment

10,859

Productivity Enhancement Incentive

76,380

Total Other Compensation Common to All

1,405,557

Other Compensation for Specific Groups

Allowance of Attorney's de Officio

11,573

Other Personnel Benefits

10,489

Total Other Compensation for Specific Groups

22,062

Other Benefits

PAG-IBIG Contributions

18,307

PhilHealth Contributions

44,521

Employees Compensation Insurance Premiums

18,307

Retirement Gratuity

23,618

Loyalty Award - Civilian	3,920
Terminal Leave	74,969
Total Other Benefits	183,642
Non-Permanent Positions	74,218
Total Personnel Services	6,018,893
Maintenance and Other Operating Expenses	
Travelling Expenses	1,068,947
Training and Scholarship Expenses	497,460
Supplies and Materials Expenses	947,896
Utility Expenses	277,862
Communication Expenses	257,247
Awards/Rewards and Prizes	1,269
Survey, Research, Exploration and Development Expenses	172,200
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	13,950
Extraordinary and Miscellaneous Expenses	7,585
Professional Services	1,264,015
General Services	251,477
Repairs and Maintenance	540,426
Financial Assistance/Subsidy	275,858
Taxes, Insurance Premiums and Other Fees	54,018
Labor and Wages	32,560
Other Maintenance and Operating Expenses	
Advertising Expenses	26,925
Printing and Publication Expenses	41,459
Representation Expenses	142,931
Transportation and Delivery Expenses	8,752
Rent/Lease Expenses	53,832
Membership Dues and Contributions to Organizations	1,036
Subscription Expenses	20,769
Donations	289
Other Maintenance and Operating Expenses	271,931
Total Maintenance and Other Operating Expenses	6,230,694
Total Current Operating Expenditures	12,249,587
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	83,790
Land Improvements Outlay	5,697,810
Infrastructure Outlay	117,957
Buildings and Other Structures	509,098
Machinery and Equipment Outlay	538,542
Transportation Equipment Outlay	81,470
Furniture, Fixtures and Books Outlay	80,509
Total Capital Outlays	7,109,176
TOTAL NEW APPROPRIATIONS	19,358,763