

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations and for programs and projects in support of the Comprehensive Agrarian Reform Program, as indicated hereunder.....P 9,533,430,000

New Appropriations, by Program

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 496,412,000	P 1,103,172,000	P	P 1,599,584,000
Support to Operations	454,300,000	239,178,000		693,478,000
Operations	2,955,571,000	3,039,571,000	1,245,226,000	7,240,368,000
LAND TENURE SECURITY PROGRAM	1,971,885,000	494,399,000		2,466,284,000
AGRARIAN JUSTICE DELIVERY PROGRAM	348,899,000	586,873,000		935,772,000
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	634,787,000	1,958,299,000	1,245,226,000	3,838,312,000
TOTAL NEW APPROPRIATIONS	P 3,906,283,000	P 4,381,921,000	P 1,245,226,000	P 9,533,430,000

Special Provision(s)

1. Appropriations under the Department of Agrarian Reform. The amounts appropriated herein shall be used in support of the Comprehensive Agrarian Reform Program (CARP) and the Agriculture and Fisheries Modernization Program (AFMP) under R.A. 8435.

2. Comprehensive Agrarian Reform Program. The amount of Three Billion Four Hundred Two Million Fifty Six Thousand Pesos (P3,402,056,000) shall be used for Land Acquisition and Distribution (LAD) and Agrarian Justice Delivery under the CARP: PROVIDED, That the amount of Ten Million Pesos (P10,000,000) for Land Owner's Compensation shall be released to the Land Bank of the Philippines through the BTr, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987 and other documents required by DBM.

This amount shall be supplemented by specific appropriations in this Act lodged under the budgets of the following implementing agencies of the CARP:

DENR-OSEC	P 91,895,000
DOJ-LNA	273,047,000
TOTAL	P 364,942,000

3. Agriculture and Fisheries Modernization Program. Of the amounts appropriated herein, Three Billion Eight Hundred Thirty Eight Million Three Hundred Twelve Thousand Pesos (P3,838,312,000) shall be used for the Program Beneficiaries Development (PBD) Component of the CARP in support of the programs and projects of the AFMP.

This amount shall be supplemented by specific appropriations in this Act lodged in the budgets of the various implementing agencies of CARP, as follows:

DENR-OSEC	P 168,957,000
DTI-OSEC	99,866,000
DA-NIA	501,532,000
TOTAL	P 770,355,000

Likewise, the amount of One Hundred Million Pesos (P100,000,000) is appropriated for the Tulay ng Pangulo para sa Kawilarang Pang-Agraryo (TPKP) Project under the DPNH budget in support of the AFNP, specifically in the CARP areas. This amount shall cover the required operating costs and other related civil works in the implementation of the TPKP. The DAR shall confirm to the DPNH the location of sites where the remaining bridges will be constructed. The DPNH shall submit regular status reports to DAR and to the Congressional Committee on Agrarian Reform (COCAR).

4. **Farmers' Amortization Payments.** Collections from farmers' amortization for agrarian reform receivables and loan repayments at the Land Bank of the Philippines, including a portion of advance remittances by farmers certified as agrarian reform receivables shall be deposited with the National Treasury as income of the General Fund.

5. **Climate Change Adaptation and Disaster Risk Reduction.** The Department of Agrarian Reform (DAR) shall provide support to all agrarian reform communities (ARCs) for them to be attuned to climate change adaptation and disaster risk reduction. The DAR shall also capacitate the ARCs in renewable energy and energy efficiency, ecological solid waste management, sustainable land use such as organic farming approaches and the use of water catchments.

6. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
PROGRAMS				Total
	General Administration and Support			
	General Management and Supervision	P 434,023,000	P 1,103,172,000	P 1,537,195,000
	National Capital Region (NCR)	363,895,000	371,129,000	735,024,000
	Central Office	363,895,000	371,129,000	735,024,000
	Region I - Ilocos		34,250,000	34,250,000
	Regional Office I - Proper		14,215,000	14,215,000
	PARO - Ilocos Norte		3,600,000	3,600,000
	PARO - Ilocos Sur		5,698,000	5,698,000
	PARO - La Union		5,177,000	5,177,000
	PARO - Pangasinan		5,560,000	5,560,000
	Cordillera Administrative Region (CAR)	1,923,000	27,611,000	29,534,000
	CAR - Proper	1,923,000	12,143,000	14,066,000
	PARO - Abra		2,826,000	2,826,000
	PARO - Apayao		1,768,000	1,768,000
	PARO - Benguet		3,430,000	3,430,000
	PARO - Ifugao		2,608,000	2,608,000
	PARO - Kalinga		2,771,000	2,771,000
	PARO - Mt. Province		2,065,000	2,065,000

Region II - Cagayan Valley	9,833,000	28,159,000	37,992,000
Regional Office II - Proper		13,182,000	13,182,000
PARO - Batanes		210,000	210,000
PARO - Cagayan		3,897,000	3,897,000
PARO - Isabela	3,338,000	5,600,000	8,938,000
PARO - Nueva Viscaya	1,737,000	3,620,000	5,357,000
PARO - Quirino	4,758,000	1,650,000	6,408,000
Region III - Central Luzon		48,228,000	48,228,000
Regional Office III - Proper		13,892,000	13,892,000
PARO - Aurora		3,496,000	3,496,000
PARO - Bataan		2,877,000	2,877,000
PARO - Bulacan		5,910,000	5,910,000
PARO - Nueva Ecija		9,791,000	9,791,000
PARO - Pampanga		5,089,000	5,089,000
PARO - Tarlac		4,485,000	4,485,000
PARO - Zambales		2,688,000	2,688,000
Region IVA - CALABARZON	15,094,000	54,477,000	69,571,000
Regional Office IVA - Proper	3,913,000	19,037,000	22,950,000
PARO - Batangas	471,000	6,870,000	7,341,000
PARO - Cavite	2,003,000	5,260,000	7,263,000
PARO - Laguna	2,173,000	4,830,000	7,003,000
PARO - Quezon I	477,000	4,500,000	4,977,000
PARO - Quezon II	3,627,000	6,875,000	10,502,000
PARO - Rizal	2,430,000	7,105,000	9,535,000
Region IVB - MIMAROPA		39,798,000	39,798,000
Regional Office IVB - Proper		15,005,000	15,005,000
PARO - Marinduque		3,387,000	3,387,000
PARO - Mindoro Occidental		4,770,000	4,770,000
PARO - Mindoro Oriental		8,047,000	8,047,000
PARO - Palawan		5,344,000	5,344,000

PARD - Romblon		3,245,000	3,245,000
Region V - Bicol	452,000	60,819,000	61,271,000
Regional Office V - Proper		11,863,000	11,863,000
PARD - Albay		7,130,000	7,130,000
PARD - Camarines Norte		5,900,000	5,900,000
PARD - Camarines Sur	452,000	21,566,000	22,018,000
PARD - Catanduanes		4,217,000	4,217,000
PARD - Masbate		4,850,000	4,850,000
PARD - Sorsogon		5,293,000	5,293,000
Region VI - Western Visayas		65,023,000	65,023,000
Regional Office VI - Proper		12,286,000	12,286,000
PARD - Aklan		3,197,000	3,197,000
PARD - Antique		3,168,000	3,168,000
PARD - Capiz		5,879,000	5,879,000
PARD - Guimaras		2,242,000	2,242,000
PARD - Iloilo		8,153,000	8,153,000
PARD - Negros Occidental		30,098,000	30,098,000
Region VII - Central Visayas		49,574,000	49,574,000
Regional Office VII - Proper		17,723,000	17,723,000
PARD - Bohol		8,475,000	8,475,000
PARD - Cebu		9,182,000	9,182,000
PARD - Negros Oriental		11,990,000	11,990,000
PARD - Siquijor		2,204,000	2,204,000
Region VIII - Eastern Visayas	8,229,000	64,328,000	72,557,000
Regional Office VIII - Proper	612,000	29,206,000	29,818,000
PARD - Biliran		1,595,000	1,595,000
PARD - Eastern Samar	2,902,000	5,464,000	8,366,000
PARD - Leyte		10,929,000	10,929,000
PARD - Northern Samar		5,128,000	5,128,000
PARD - Samar	1,737,000	7,037,000	8,774,000

PARO - Southern Leyte	2,978,000	4,969,000	7,947,000
Region IX - Zamboanga Peninsula	4,443,000	37,669,000	42,112,000
Regional Office IX- Proper	1,737,000	16,443,000	18,180,000
PARO - Zamboanga del Norte	1,293,000	6,784,000	8,077,000
PARO - Zamboanga del Sur	1,413,000	7,764,000	9,177,000
PARO - Zamboanga Sibugay		6,678,000	6,678,000
Region X - Northern Mindanao	6,928,000	47,595,000	54,523,000
Regional Office X - Proper		17,042,000	17,042,000
PARO - Bukidnon	1,737,000	7,536,000	9,273,000
PARO - Camiguin		1,424,000	1,424,000
PARO - Lanao del Norte	1,737,000	10,121,000	11,858,000
PARO - Misamis Occidental	1,760,000	4,669,000	6,429,000
PARO - Misamis Oriental	1,694,000	6,803,000	8,497,000
Region XI - Davao	17,381,000	37,576,000	54,957,000
Regional Office XI - Proper	1,598,000	16,093,000	17,691,000
PARO - Davao City	3,137,000	3,729,000	6,866,000
PARO - Davao del Sur	3,312,000	4,342,000	7,654,000
PARO - Davao Oriental	2,753,000	4,219,000	6,972,000
PARO - Davao Province (del Norte)	4,735,000	4,649,000	9,384,000
PARO - Compostela Valley	1,846,000	4,544,000	6,390,000
Region XII - SOCCSKSARGEN	1,458,000	64,923,000	66,381,000
Regional Office XII - Proper		27,608,000	27,608,000
PARO - Cotabato Province (North)	1,458,000	10,703,000	12,161,000
PARO - Sarangani		8,347,000	8,347,000
PARO - South Cotabato		12,269,000	12,269,000
PARO - Sultan Kudarat		5,996,000	5,996,000
Region XIII - CARAGA	4,387,000	40,128,000	44,515,000
Regional Office XIII - Proper		14,051,000	14,051,000
PARO - Agusan del Norte	3,012,000	5,151,000	8,163,000
PARO - Agusan del Sur		7,547,000	7,547,000

PARO - Surigao del Norte		6,753,000	6,753,000
PARO - Surigao del Sur	1,375,000	6,626,000	8,001,000
Autonomous Region in Muslim Mindanao (ARMM)		31,885,000	31,885,000
ARMM Regional Office - Proper		11,982,000	11,982,000
PARO - Basilan		5,017,000	5,017,000
PARO - Lanao del Sur		4,008,000	4,008,000
PARO - Maguindanao		3,338,000	3,338,000
PARO - Sulu		4,232,000	4,232,000
PARO - Tawi-Tawi		3,308,000	3,308,000
Administration of Personnel Benefits	62,389,000		62,389,000
National Capital Region (NCR)	62,389,000		62,389,000
Central Office	62,389,000		62,389,000
Sub-total, General Administration and Support	496,412,000	1,103,172,000	1,599,584,000
Support to Operations			
Policy Formulation, Planning, Monitoring and Evaluation, Information Management, and Systems Development	437,378,000	191,477,000	628,855,000
National Capital Region (NCR)	38,704,000	147,477,000	186,181,000
Central Office	38,704,000	147,477,000	186,181,000
Region I - Ilocos	27,581,000	3,000,000	30,581,000
Regional Office I - Proper	9,760,000	3,000,000	12,760,000
PARO - Ilocos Norte	4,517,000		4,517,000
PARO - Ilocos Sur	5,012,000		5,012,000
PARO - La Union	4,972,000		4,972,000
PARO - Pangasinan	3,320,000		3,320,000
Cordillera Administrative Region (CAR)	29,065,000	3,000,000	32,065,000
CAR - Proper	8,435,000	3,000,000	11,435,000
PARO - Abra	3,427,000		3,427,000
PARO - Apayao	3,114,000		3,114,000
PARO - Benguet	4,152,000		4,152,000
PARO - Ifugao	4,597,000		4,597,000

PARO - Kalinga	2,630,000		2,630,000
PARO - Mt. Province	2,710,000		2,710,000
Region II - Cagayan Valley	25,452,000	2,000,000	27,452,000
Regional Office II - Proper	8,098,000	2,000,000	10,098,000
PARO - Batanes	3,685,000		3,685,000
PARO - Cagayan	3,604,000		3,604,000
PARO - Isabela	3,685,000		3,685,000
PARO - Nueva Viscaya	3,042,000		3,042,000
PARO - Quirino	3,338,000		3,338,000
Region III - Central Luzon	43,557,000	3,000,000	46,557,000
Regional Office III - Proper	10,444,000	3,000,000	13,444,000
PARO - Aurora	5,449,000		5,449,000
PARO - Bataan	4,955,000		4,955,000
PARO - Bulacan	4,524,000		4,524,000
PARO - Nueva Ecija	7,946,000		7,946,000
PARO - Pampanga	4,058,000		4,058,000
PARO - Tarlac	4,019,000		4,019,000
PARO - Zambales	2,162,000		2,162,000
Region IVA - CALABARZON	26,164,000	3,000,000	29,164,000
Regional Office IVA - Proper	7,280,000	3,000,000	10,280,000
PARO - Batangas	3,084,000		3,084,000
PARO - Cavite	4,557,000		4,557,000
PARO - Laguna	3,061,000		3,061,000
PARO - Quezon I	2,532,000		2,532,000
PARO - Quezon II	3,279,000		3,279,000
PARO - Rizal	2,371,000		2,371,000
Region IVB - MIMAROPA	25,064,000	2,000,000	27,064,000
Regional Office IVB - Proper	6,947,000	2,000,000	8,947,000
PARO - Marinduque	1,647,000		1,647,000

PARO - Mindoro Occidental	4,171,000		4,171,000
PARO - Mindoro Oriental	2,596,000		2,596,000
PARO - Palawan	4,584,000		4,584,000
PARO - Romblon	5,119,000		5,119,000
Region V - Bicol	41,752,000	3,000,000	44,752,000
Regional Office V - Proper	13,213,000	3,000,000	16,213,000
PARO - Albay	5,073,000		5,073,000
PARO - Camarines Norte	5,008,000		5,008,000
PARO - Camarines Sur	6,418,000		6,418,000
PARO - Catanduanes	5,137,000		5,137,000
PARO - Masbate	2,851,000		2,851,000
PARO - Sorsogon	4,052,000		4,052,000
Region VI - Western Visayas	33,963,000	3,000,000	36,963,000
Regional Office VI - Proper	10,025,000	3,000,000	13,025,000
PARO - Aklan	3,025,000		3,025,000
PARO - Antique	2,606,000		2,606,000
PARO - Capiz	4,337,000		4,337,000
PARO - Guimaras	3,979,000		3,979,000
PARO - Iloilo	3,192,000		3,192,000
PARO - Negros Occidental	6,799,000		6,799,000
Region VII - Central Visayas	21,276,000	2,000,000	23,276,000
Regional Office VII - Proper	7,845,000	2,000,000	9,845,000
PARO - Bohol	4,607,000		4,607,000
PARO - Cebu	4,963,000		4,963,000
PARO - Negros Oriental	3,371,000		3,371,000
PARO - Siquijor	490,000		490,000
Region VIII - Eastern Visayas	26,557,000	3,000,000	29,557,000
Regional Office VIII - Proper	10,714,000	3,000,000	13,714,000

PARO - Biliran	729,000		729,000
PARO - Eastern Samar	3,051,000		3,051,000
PARO - Leyte	3,115,000		3,115,000
PARO - Northern Samar	3,263,000		3,263,000
PARO - Samar	2,971,000		2,971,000
PARO - Southern Leyte	2,714,000		2,714,000
Region IX - Zamboanga Peninsula	22,426,000	2,000,000	24,426,000
Regional Office IX- Proper	11,903,000	2,000,000	13,903,000
PARO - Zamboanga del Norte	2,618,000		2,618,000
PARO - Zamboanga del Sur	5,310,000		5,310,000
PARO - Zamboanga Sibugay	2,595,000		2,595,000
Region X - Northern Mindanao	32,389,000	3,000,000	35,389,000
Regional Office X - Proper	11,944,000	3,000,000	14,944,000
PARO - Bukidnon	5,687,000		5,687,000
PARO - Camiguin	534,000		534,000
PARO - Lanao del Norte	4,812,000		4,812,000
PARO - Misamis Occidental	4,637,000		4,637,000
PARO - Misamis Oriental	4,775,000		4,775,000
Region XI - Davao	7,400,000	3,000,000	10,400,000
Regional Office XI - Proper	7,400,000	3,000,000	10,400,000
Region XII - SOCCSKSARGEN	9,090,000	3,000,000	12,090,000
Regional Office XII - Proper	9,090,000	3,000,000	12,090,000
Region XIII - CARAGA	26,938,000	3,000,000	29,938,000
Regional Office XIII - Proper	8,123,000	3,000,000	11,123,000
PARO - Agusan del Norte	5,243,000		5,243,000
PARO - Agusan del Sur	4,990,000		4,990,000
PARO - Surigao del Norte	5,077,000		5,077,000
PARO - Surigao del Sur	3,505,000		3,505,000
Autonomous Region in Muslim Mindanao (ARMM)		3,000,000	3,000,000
ARMM Regional Office - Proper		3,000,000	3,000,000

Agrarian Reform Information Education	16,922,000	47,701,000	64,623,000
National Capital Region (NCR)	14,111,000	47,701,000	61,812,000
Central Office	14,111,000	47,701,000	61,812,000
Autonomous Region in Muslim Mindanao (ARMM)	2,811,000		2,811,000
PARO - Basilan	916,000		916,000
PARO - Sulu	945,000		945,000
PARO - Tawi-Tawi	950,000		950,000
Sub-total, Support to Operations	454,300,000	239,178,000	693,478,000
Operations	2,955,571,000	3,039,571,000	1,245,226,000
Tiller's Security of Tenure Ensured	1,971,885,000	494,399,000	2,466,284,000
LAND TENURE SERVICES SECURITY PROGRAM	1,971,885,000	494,399,000	2,466,284,000
Land Acquisition and Distribution (LAD)	1,909,994,000	302,710,000	2,212,704,000
National Capital Region (NCR)		635,000	635,000
Central Office		635,000	635,000
Region I - Ilocos	32,712,000	249,000	32,961,000
Regional Office I - Proper	1,152,000		1,152,000
PARO - Ilocos Norte	6,538,000		6,538,000
PARO - Ilocos Sur	12,289,000		12,289,000
PARO - La Union	9,077,000		9,077,000
PARO - Pangasinan	3,656,000	249,000	3,905,000
Cordillera Administrative Region (CAR)	41,464,000	4,993,000	46,457,000
CAR - Proper	4,630,000		4,630,000
PARO - Abra	6,481,000		6,481,000
PARO - Apayao	3,620,000	1,645,000	5,265,000
PARO - Benguet	7,982,000	73,000	8,055,000
PARO - Ifugao	5,996,000	1,526,000	7,522,000
PARO - Kalinga	6,461,000	1,749,000	8,210,000
PARO - Mt. Province	6,294,000		6,294,000
Region II - Cagayan Valley	90,467,000	26,452,000	116,919,000
Regional Office II - Proper	4,280,000		4,280,000

PARD - Batanes	7,208,000		7,208,000
PARD - Cagayan	9,840,000	3,207,000	13,047,000
PARD - Isabela	54,192,000	18,608,000	72,800,000
PARD - Nueva Viscaya	12,471,000	4,637,000	17,108,000
PARD - Quirino	2,476,000		2,476,000
Region III - Central Luzon	79,076,000	17,884,000	96,960,000
Regional Office III - Proper	3,401,000		3,401,000
PARD - Aurora	5,137,000		5,137,000
PARD - Bataan	6,855,000	348,000	7,203,000
PARD - Bulacan	17,466,000	1,224,000	18,690,000
PARD - Nueva Ecija	22,973,000	9,530,000	32,503,000
PARD - Pampanga	11,913,000	2,257,000	14,170,000
PARD - Tarlac	5,189,000	4,179,000	9,368,000
PARD - Zambales	6,142,000	346,000	6,488,000
Region IVA - CALABARZON	108,904,000	9,702,000	118,606,000
Regional Office IVA - Proper	2,834,000		2,834,000
PARD - Batangas	26,842,000	264,000	27,106,000
PARD - Cavite	8,583,000	38,000	8,621,000
PARD - Laguna	10,537,000	599,000	11,136,000
PARD - Quezon I	13,162,000	866,000	14,028,000
PARD - Quezon II	32,092,000	7,555,000	39,647,000
PARD - Rizal	14,854,000	380,000	15,234,000
Region IVD - MIMAROPA	58,673,000	447,000	59,120,000
Regional Office IVD - Proper	6,785,000		6,785,000
PARD - Marinduque	10,712,000	43,000	10,755,000
PARD - Mindoro Occidental	3,295,000	318,000	3,613,000
PARD - Mindoro Oriental	13,668,000	68,000	13,736,000
PARD - Palawan	19,788,000	9,000	19,797,000
PARD - Romblon	4,425,000	9,000	4,434,000

Region V - Bicol	201,831,000	44,409,000	246,240,000
Regional Office V - Proper	6,271,000		6,271,000
PARO - Albay	32,737,000	7,790,000	40,535,000
PARO - Camarines Norte	21,519,000	8,436,000	29,955,000
PARO - Camarines Sur	61,431,000	11,670,000	73,101,000
PARO - Catanduanes	5,964,000		5,964,000
PARO - Masbate	48,158,000	9,549,000	57,707,000
PARO - Sorsogon	25,751,000	6,956,000	32,707,000
Region VI - Western Visayas	258,511,000	96,025,000	354,536,000
Regional Office VI - Proper	4,644,000		4,644,000
PARO - Aklan	12,464,000	2,376,000	14,840,000
PARO - Antique	17,005,000	1,515,000	18,520,000
PARO - Capiz	27,719,000	3,410,000	31,129,000
PARO - Guimaras	6,155,000	3,050,000	9,205,000
PARO - Iloilo	37,094,000	7,227,000	44,321,000
PARO - Negros Occidental	153,430,000	78,447,000	231,877,000
Region VII - Central Visayas	109,581,000	8,896,000	118,477,000
Regional Office VII - Proper	6,041,000		6,041,000
PARO - Bohol	31,955,000	1,604,000	33,559,000
PARO - Cebu	32,948,000	192,000	33,140,000
PARO - Negros Oriental	36,995,000	7,100,000	44,095,000
PARO - Siquijor	1,642,000		1,642,000
Region VIII - Eastern Visayas	209,958,000	35,359,000	245,317,000
Regional Office VIII - Proper	5,489,000		5,489,000
PARO - Biliran	2,160,000		2,160,000
PARO - Eastern Samar	25,518,000		25,518,000
PARO - Leyte	95,038,000	30,011,000	125,049,000
PARO - Northern Samar	21,329,000	1,886,000	23,215,000
PARO - Samar	41,635,000	2,459,000	44,094,000
PARO - Southern Leyte	18,789,000	1,003,000	19,792,000

Region IX - Zamboanga Peninsula	74,900,000	3,974,000	78,874,000
Regional Office IX- Proper	6,340,000		6,340,000
PARO - Zamboanga del Norte	26,865,000	1,715,000	28,580,000
PARO - Zamboanga del Sur	25,053,000	1,397,000	26,450,000
PARO - Zamboanga Sibugay	16,642,000	862,000	17,504,000
Region X - Northern Mindanao	127,514,000	15,454,000	142,968,000
Regional Office X - Proper	5,265,000		5,265,000
PARO - Bukidnon	36,262,000	11,960,000	48,222,000
PARO - Camiguin	4,115,000		4,115,000
PARO - Lanao del Norte	47,411,000	2,364,000	49,775,000
PARO - Misamis Occidental	11,069,000		11,069,000
PARO - Misamis Oriental	23,392,000	1,130,000	24,522,000
Region XI - Davao	88,248,000	2,063,000	90,311,000
Regional Office XI - Proper	5,748,000		5,748,000
PARO - Davao City	14,014,000	85,000	14,099,000
PARO - Davao del Sur	13,992,000	372,000	14,364,000
PARO - Davao Oriental	19,015,000	1,420,000	20,435,000
PARO - Davao Province (del Norte)	18,477,000	88,000	18,565,000
PARO - Compostela Valley	17,002,000	98,000	17,100,000
Region XII - SOCCSKSARGEN	196,783,000	14,842,000	211,625,000
Regional Office XII - Proper	10,593,000		10,593,000
PARO - Cotabato Province (North)	78,981,000	5,624,000	84,605,000
PARO - Sarangani	30,153,000	2,121,000	32,274,000
PARO - South Cotabato	39,632,000	5,220,000	44,852,000
PARO - Sultan Kudarat	37,424,000	1,877,000	39,301,000
Region XIII - CARAGA	109,194,000	5,305,000	114,499,000
Regional Office XIII - Proper	3,821,000		3,821,000
PARO - Agusan del Norte	14,659,000	871,000	15,530,000
PARO - Agusan del Sur	41,954,000	1,862,000	43,816,000
PARO - Surigao del Norte	19,171,000		19,171,000
PARO - Surigao del Sur	29,589,000	2,572,000	32,161,000

Autonomous Region in Muslim Mindanao (ARMM)	122,178,000	16,021,000	138,199,000
PARO - Basilan	15,634,000	4,035,000	19,669,000
PARO - Lanao del Sur	35,692,000	1,175,000	36,867,000
PARO - Maguindanao	20,794,000		20,794,000
PARO - Sulu	27,807,000	10,811,000	38,618,000
PARO - Tawi-Tawi	22,251,000		22,251,000
Non-Land Transfer Activities		12,362,000	12,362,000
Region I - Ilocos		561,000	561,000
PARO - Ilocos Norte		94,000	94,000
PARO - Ilocos Sur		187,000	187,000
PARO - La Union		140,000	140,000
PARO - Pangasinan		140,000	140,000
Cordillera Administrative Region (CAR)		12,000	12,000
CAR - Apayao		12,000	12,000
Region II - Cagayan Valley		225,000	225,000
PARO - Cagayan		94,000	94,000
PARO - Isabela		47,000	47,000
PARO - Nueva Viscaya		28,000	28,000
PARO - Quirino		56,000	56,000
Region III - Central Luzon		142,000	142,000
PARO - Bataan		10,000	10,000
PARO - Bulacan		19,000	19,000
PARO - Nueva Ecija		94,000	94,000
PARO - Pampanga		19,000	19,000
Region IVA - CALABARZON		268,000	268,000
PARO - Batangas		28,000	28,000
PARO - Cavite		19,000	19,000
PARO - Laguna		56,000	56,000
PARO - Quezon I		47,000	47,000

PARD - Quezon II	94,000	94,000
PARD - Rizal	24,000	24,000
Region IVB - MIMAROPA	24,000	24,000
PARD - Romblon	24,000	24,000
Region V - Bicol	2,563,000	2,563,000
PARD - Albay	466,000	466,000
PARD - Camarines Norte	270,000	270,000
PARD - Camarines Sur	648,000	648,000
PARD - Catanduanes	666,000	666,000
PARD - Masbate	233,000	233,000
PARD - Sorsogon	280,000	280,000
Region VI - Western Visayas	423,000	423,000
PARD - Aklan	94,000	94,000
PARD - Antique	10,000	10,000
PARD - Capiz	94,000	94,000
PARD - Guimaras	19,000	19,000
PARD - Iloilo	112,000	112,000
PARD - Negros Occidental	94,000	94,000
Region VII - Central Visayas	188,000	188,000
PARD - Bohol	75,000	75,000
PARD - Cebu	75,000	75,000
PARD - Negros Oriental	38,000	38,000
Region VIII - Eastern Visayas	3,074,000	3,074,000
PARD - Eastern Samar	931,000	931,000
PARD - Leyte	931,000	931,000
PARD - Northern Samar	187,000	187,000
PARD - Samar	745,000	745,000
PARD - Southern Leyte	280,000	280,000

Region IX - Zamboanga Peninsula	654,000	654,000
PARO - Zamboanga del Norte	94,000	94,000
PARO - Zamboanga del Sur	280,000	280,000
PARO - Zamboanga Sibugay	280,000	280,000
Region X - Northern Mindanao	1,177,000	1,177,000
PARO - Bukidnon	514,000	514,000
PARO - Lanao del Norte	94,000	94,000
PARO - Misamis Occidental	466,000	466,000
PARO - Misamis Oriental	103,000	103,000
Region XI - Davao	494,000	494,000
PARO - Davao City	94,000	94,000
PARO - Davao del Sur	95,000	95,000
PARO - Davao Oriental	24,000	24,000
PARO - Davao Province (del Norte)	187,000	187,000
PARO - Compostela Valley	94,000	94,000
Region XII - SOCCSKSANGEN	685,000	685,000
PARO - Cotabato Province (North)	466,000	466,000
PARO - Sultan Kudarat	219,000	219,000
Region XIII - CARAGA	1,313,000	1,313,000
PARO - Agusan del Norte	280,000	280,000
PARO - Agusan del Sur	280,000	280,000
PARO - Surigao del Norte	520,000	520,000
PARO - Surigao del Sur	233,000	233,000
Autonomous Region in Muslim Mindanao (ARMM)	559,000	559,000
PARO - Lanao del Sur	559,000	559,000
Landowners' Compensation by LBP	10,000,000	10,000,000
National Capital Region (NCR)	10,000,000	10,000,000
Central Office	10,000,000	10,000,000

Post - Land Distribution	354,000	140,195,000	140,549,000
Region I - Ilocos	2,354,000	2,354,000	2,354,000
PARO - Ilocos Norte	474,000	474,000	474,000
PARO - Ilocos Sur	250,000	250,000	250,000
PARO - La Union	223,000	223,000	223,000
PARO - Pangasinan	1,407,000	1,407,000	1,407,000
Cordillera Administrative Region (CAR)	5,631,000	5,631,000	5,631,000
PARO - Abra	942,000	942,000	942,000
PARO - Apayao	906,000	906,000	906,000
PARO - Benguet	756,000	756,000	756,000
PARO - Ifugao	1,179,000	1,179,000	1,179,000
PARO - Kalinga	772,000	772,000	772,000
PARO - Mt. Province	1,076,000	1,076,000	1,076,000
Region II - Cagayan Valley	14,250,000	14,250,000	14,250,000
PARO - Batanes	11,000	11,000	11,000
PARO - Cagayan	1,726,000	1,726,000	1,726,000
PARO - Isabela	5,963,000	5,963,000	5,963,000
PARO - Nueva Viscaya	4,163,000	4,163,000	4,163,000
PARO - Quirino	2,387,000	2,387,000	2,387,000
Region III - Central Luzon	8,239,000	8,239,000	8,239,000
PARO - Aurora	78,000	78,000	78,000
PARO - Bataan	771,000	771,000	771,000
PARO - Bulacan	452,000	452,000	452,000
PARO - Nueva Ecija	1,983,000	1,983,000	1,983,000
PARO - Pampanga	1,642,000	1,642,000	1,642,000
PARO - Tarlac	2,583,000	2,583,000	2,583,000
PARO - Zambales	730,000	730,000	730,000
Region IVA - CALABARZON	3,970,000	3,970,000	3,970,000
PARO - Batangas	442,000	442,000	442,000
PARO - Cavite	295,000	295,000	295,000

PARD - Laguna	572,000	572,000
PARD - Quezon I	956,000	956,000
PARD - Quezon II	1,391,000	1,391,000
PARD - Rizal	314,000	314,000
Region IVB - MIMAROPA	3,760,000	3,760,000
PARD - Marinduque	538,000	538,000
PARD - Mindoro Occidental	323,000	323,000
PARD - Mindoro Oriental	2,038,000	2,038,000
PARD - Palawan	694,000	694,000
PARD - Romblon	167,000	167,000
Region V - Bicol	7,741,000	7,741,000
PARD - Albay	952,000	952,000
PARD - Camarines Norte	625,000	625,000
PARD - Camarines Sur	3,149,000	3,149,000
PARD - Catanduanes	368,000	368,000
PARD - Masbate	1,769,000	1,769,000
PARD - Sorsogon	878,000	878,000
Region VI - Western Visayas	16,566,000	16,566,000
PARD - Aklan	981,000	981,000
PARD - Antique	785,000	785,000
PARD - Capiz	1,048,000	1,048,000
PARD - Guimaras	852,000	852,000
PARD - Iloilo	3,201,000	3,201,000
PARD - Negros Occidental	9,699,000	9,699,000
Region VII - Central Visayas	7,128,000	7,128,000
PARD - Bohol	1,039,000	1,039,000
PARD - Cebu	1,929,000	1,929,000
PARD - Negros Oriental	3,988,000	3,988,000
PARD - Siquijor	172,000	172,000

Region VIII - Eastern Visayas	354,000	13,828,000	14,182,000
Regional Office VIII - Proper	354,000		354,000
PARO - Biliran		325,000	325,000
PARO - Eastern Samar		831,000	831,000
PARO - Leyte		5,506,000	5,506,000
PARO - Northern Samar		1,641,000	1,641,000
PARO - Samar		4,681,000	4,681,000
PARO - Southern Leyte		844,000	844,000
Region IX - Zamboanga Peninsula		7,242,000	7,242,000
PARO - Zamboanga del Norte		2,688,000	2,688,000
PARO - Zamboanga del Sur		2,085,000	2,085,000
PARO - Zamboanga Sibugay		2,469,000	2,469,000
Region X - Northern Mindanao		11,026,000	11,026,000
PARO - Bukidnon		2,695,000	2,695,000
PARO - Lanao del Norte		4,639,000	4,639,000
PARO - Misamis Occidental		1,354,000	1,354,000
PARO - Misamis Oriental		2,338,000	2,338,000
Region XI - Davao		8,933,000	8,933,000
PARO - Davao City		406,000	406,000
PARO - Davao del Sur		845,000	845,000
PARO - Davao Oriental		2,791,000	2,791,000
PARO - Davao Province (del Norte)		2,744,000	2,744,000
PARO - Compostela Valley		2,147,000	2,147,000
Region XII - SOCCSKSARGEN		20,606,000	20,606,000
PARO - Cotabato Province (North)		4,801,000	4,801,000
PARO - Sarangani		6,308,000	6,308,000
PARO - South Cotabato		911,000	911,000
PARO - Sultan Kudarat		8,586,000	8,586,000
Region XIII - CARAGA		6,619,000	6,619,000
PARO - Agusan del Norte		653,000	653,000

PARO - Agusan del Sur	2,734,000	2,734,000	
PARO - Surigao del Norte	1,940,000	1,940,000	
PARO - Surigao del Sur	1,292,000	1,292,000	
Autonomous Region in Muslim Mindanao (ARMM)	2,302,000	2,302,000	
PARO - Basilan	2,302,000	2,302,000	
Supervision and Management and Processes Relative to Land Tenure Security Program	61,537,000	29,132,000	90,669,000
National Capital Region (NCR)	35,795,000	29,132,000	64,927,000
Central Office	35,795,000	29,132,000	64,927,000
Region II - Cagayan Valley	11,221,000		11,221,000
Regional Office II - Proper	2,432,000		2,432,000
PARO - Quirino	8,789,000		8,789,000
Region V - Bicol	1,476,000		1,476,000
PARO - Albay	870,000		870,000
PARO - Camarines Sur	606,000		606,000
Region VIII - Eastern Visayas	13,045,000		13,045,000
PARO - Leyte	308,000		308,000
PARO - Northern Samar	12,737,000		12,737,000
Tiller's Rights and Welfare Promoted	348,899,000	586,873,000	935,772,000
AGRARIAN JUSTICE DELIVERY PROGRAM	348,899,000	586,873,000	935,772,000
Supervision and management for effective delivery of legal services and adjudication of agrarian reform cases	25,095,000	77,513,000	102,608,000
National Capital Region (NCR)	22,833,000	30,062,000	52,895,000
Central Office	22,833,000	30,062,000	52,895,000
Region I - Ilocos		1,413,000	1,413,000
PARO - Regional Office I - Proper		1,413,000	1,413,000
Cordillera Administrative Region (CAR)		1,314,000	1,314,000
CAR - Proper		1,314,000	1,314,000
Region II - Cagayan Valley	1,973,000	4,280,000	6,253,000
Regional Office II - Proper	1,657,000	1,100,000	2,757,000

PARD - Batanes	14,000	14,000
PARD - Cagayan	798,000	798,000
PARD - Isabela	1,177,000	1,177,000
PARD - Nueva Viscaya	832,000	832,000
PARD - Quirino	316,000 359,000	675,000
Region III - Central Luzon	4,877,000	4,877,000
Regional Office III - Proper	4,877,000	4,877,000
Region IVA - CALABARZON	2,221,000	2,221,000
Regional Office IVA - Proper	2,221,000	2,221,000
Region IVB - MIMAROPA	1,189,000	1,189,000
Regional Office IVB - Proper	1,189,000	1,189,000
Region V - Bicol	289,000 5,571,000	5,860,000
Regional Office V - Proper	1,102,000	1,102,000
PARD - Albay	289,000 900,000	1,189,000
PARD - Camarines Norte	348,000	348,000
PARD - Camarines Sur	1,192,000	1,192,000
PARD - Catanduanes	499,000	499,000
PARD - Masbate	530,000	530,000
PARD - Sorsogon	1,000,000	1,000,000
Region VI - Western Visayas	1,750,000	1,750,000
Regional Office VI - Proper	1,750,000	1,750,000
Region VII - Central Visayas	1,402,000	1,402,000
Regional Office VII - Proper	1,402,000	1,402,000
Region VIII - Eastern Visayas	5,029,000	5,029,000
Regional Office VIII - Proper	5,029,000	5,029,000
Region IX - Zamboanga Peninsula	3,227,000	3,227,000
Regional Office IX - Proper	1,756,000	1,756,000
PARD - Zamboanga del Norte	580,000	580,000
PARD - Zamboanga del Sur	532,000	532,000
PARD - Zamboanga Sibugay	359,000	359,000

Region X - Northern Mindanao	3,301,000	3,301,000	
Regional Office X - Proper	3,301,000	3,301,000	
Region XI - Davao	1,755,000	1,755,000	
Regional Office XI - Proper	1,755,000	1,755,000	
Region XII - SOCCSKSARGEN	1,208,000	1,208,000	
Regional Office XII - Proper	1,208,000	1,208,000	
Region XIII - CARAGA	7,374,000	7,374,000	
Regional Office XIII - Proper	1,965,000	1,965,000	
PARO - Agusan del Norte	1,417,000	1,417,000	
PARO - Agusan del Sur	1,176,000	1,176,000	
PARO - Surigao del Norte	1,955,000	1,955,000	
PARO - Surigao del Sur	861,000	861,000	
Autonomous Region in Muslim Mindanao (ARMM)	1,540,000	1,540,000	
ARMM Regional Office - Proper - Proper	1,540,000	1,540,000	
Adjudication of Agrarian Reform Cases	72,980,000	181,945,000	254,925,000
National Capital Region (NCR)		10,217,000	10,217,000
Central Office		10,217,000	10,217,000
Region I - Ilocos	3,479,000	3,425,000	6,904,000
Regional Office I - Proper	1,049,000	337,000	1,386,000
PARO - Ilocos Norte	767,000	338,000	1,105,000
PARO - Ilocos Sur	452,000	140,000	592,000
PARO - La Union	452,000	349,000	801,000
PARO - Pangasinan	759,000	2,261,000	3,020,000
Cordillera Administrative Region (CAR)	4,888,000	5,683,000	10,571,000
CAR - Proper	1,049,000	623,000	1,672,000
PARO - Abra	452,000	307,000	759,000
PARO - Apayao	759,000	736,000	1,495,000
PARO - Benguet	759,000	1,088,000	1,847,000
PARO - Ifugao	759,000	771,000	1,530,000
PARO - Kalinga	320,000	837,000	1,157,000

PARO - Mt. Province	790,000	1,321,000	2,111,000
Region II - Cagayan Valley	3,973,000	12,203,000	16,176,000
Regional Office II - Proper	960,000	159,000	1,119,000
PARO - Batanes		52,000	52,000
PARO - Cagayan	1,417,000	4,544,000	5,961,000
PARO - Isabela	452,000	5,137,000	5,589,000
PARO - Nueva Viscaya	1,144,000	1,508,000	2,652,000
PARO - Quirino		803,000	803,000
Region III - Central Luzon	6,377,000	23,028,000	29,405,000
Regional Office III - Proper	1,319,000	1,146,000	2,465,000
PARO - Aurora	452,000	1,607,000	2,059,000
PARO - Bataan	1,197,000	1,323,000	2,520,000
PARO - Bulacan	1,066,000	6,209,000	7,275,000
PARO - Nueva Ecija	452,000	6,908,000	7,360,000
PARO - Pampanga	1,116,000	2,283,000	3,399,000
PARO - Tarlac	775,000	2,446,000	3,221,000
PARO - Zambales		1,106,000	1,106,000
Region IVA - CALABARZON	4,489,000	7,701,000	12,190,000
Regional Office IVA - Proper	1,073,000	178,000	1,251,000
PARO - Batangas	1,122,000	2,185,000	3,307,000
PARO - Cavite	759,000	736,000	1,495,000
PARO - Laguna	759,000	944,000	1,703,000
PARO - Quezon I	324,000	782,000	1,106,000
PARO - Quezon II	452,000	1,925,000	2,377,000
PARO - Rizal		951,000	951,000
Region IVB - MIMAROPA	3,825,000	3,334,000	7,159,000
Regional Office IVB - Proper	1,065,000	111,000	1,176,000
PARO - Marikina	452,000	225,000	677,000
PARO - Mindoro Occidental	322,000	986,000	1,308,000
PARO - Mindoro Oriental	759,000	899,000	1,658,000

PARD - Palawan	452,000	776,000	1,228,000
PARD - Romblon	775,000	337,000	1,112,000
Region V - Nicos	5,882,000	11,295,000	17,177,000
Regional Office V - Proper	2,004,000	213,000	2,217,000
PARD - Albay	759,000	2,310,000	3,069,000
PARD - Camarines Norte	767,000	899,000	1,666,000
PARD - Camarines Sur		4,163,000	4,163,000
PARD - Catanduanes	452,000	287,000	739,000
PARD - Masbate	767,000	1,619,000	2,386,000
PARD - Sorsogon	1,133,000	1,804,000	2,937,000
Region VI - Western Visayas	6,835,000	26,946,000	33,781,000
Regional Office VI - Proper	1,734,000	1,060,000	2,794,000
PARD - Aklan	1,021,000	2,121,000	3,142,000
PARD - Antique	661,000	3,049,000	3,710,000
PARD - Capiz	1,454,000	4,424,000	5,878,000
PARD - Guimaras		1,026,000	1,026,000
PARD - Iloilo	661,000	3,749,000	4,410,000
PARD - Negros Occidental	1,304,000	11,517,000	12,821,000
Region VII - Central Visayas	4,667,000	13,017,000	17,684,000
Regional Office VII - Proper	903,000	2,799,000	3,702,000
PARD - Bohol	1,719,000	5,101,000	6,820,000
PARD - Cebu	1,366,000	2,370,000	3,736,000
PARD - Negros Oriental	679,000	2,648,000	3,327,000
PARD - Siquijor		99,000	99,000
Region VIII - Eastern Visayas	7,046,000	21,724,000	28,770,000
Regional Office VIII - Proper	1,775,000	2,438,000	4,213,000
PARD - Biliran		1,253,000	1,253,000
PARD - Eastern Samar	1,116,000	3,109,000	4,225,000
PARD - Leyte	1,065,000	4,664,000	5,729,000
PARD - Northern Samar	1,106,000	4,406,000	5,512,000

PARD - Samar	868,000	3,342,000	4,210,000
PARD - Southern Leyte	1,116,000	2,512,000	3,628,000
Region IX - Zamboanga Peninsula	3,962,000	5,122,000	9,084,000
Regional Office IX - Proper	1,432,000	505,000	1,937,000
PARD - Zamboanga del Norte	452,000	1,505,000	1,957,000
PARD - Zamboanga del Sur	1,404,000	1,796,000	3,200,000
PARD - Zamboanga Sibugay	674,000	1,316,000	1,990,000
Region X - Northern Mindanao	6,165,000	11,984,000	18,149,000
Regional Office X - Proper	1,803,000	1,545,000	3,348,000
PARD - Bukidnon	1,422,000	4,379,000	5,801,000
PARD - Comiguin		271,000	271,000
PARD - Lanao del Norte	759,000	1,913,000	2,672,000
PARD - Misamis Occidental	759,000	1,517,000	2,276,000
PARD - Misamis Oriental	1,422,000	2,359,000	3,781,000
Region XI - Davao	3,853,000	6,845,000	10,698,000
Regional Office XI - Proper	1,429,000	400,000	1,829,000
PARD - Davao City	308,000	845,000	1,153,000
PARD - Davao del Sur	678,000	1,049,000	1,727,000
PARD - Davao Oriental		1,023,000	1,023,000
PARD - Davao Province (del Norte)	1,438,000	1,628,000	3,066,000
PARD - Compostela Valley		1,900,000	1,900,000
Region XII - SOCCSKSARGEN	2,043,000	6,736,000	8,779,000
Regional Office XII - Proper	952,000	479,000	1,431,000
PARD - Cotabato Province (North)	316,000	2,308,000	2,624,000
PARD - Sarangani		1,364,000	1,364,000
PARD - South Cotabato	775,000	1,021,000	1,796,000
PARD - Sultan Kudarat		1,564,000	1,564,000
Region XIII - CARAGA	5,496,000	12,685,000	18,181,000
Regional Office XIII - Proper	1,065,000	2,034,000	3,099,000
PARD - Agusan del Norte	775,000	2,393,000	3,168,000

PARD - Agusan del Sur	1,430,000	3,975,000	5,405,000
PARD - Surigao del Norte	1,127,000	2,946,000	4,073,000
PARD - Surigao del Sur	1,099,000	1,337,000	2,436,000
Resolution of Agrarian Law Implementation Cases		117,881,000	117,881,000
National Capital Region (NCR)		23,164,000	23,164,000
Central Office		23,164,000	23,164,000
Region I - Ilocos		2,940,000	2,940,000
Regional Office I - Proper		478,000	478,000
PARD - Ilocos Norte		704,000	704,000
PARD - Ilocos Sur		768,000	768,000
PARD - La Union		349,000	349,000
PARD - Pangasinan		641,000	641,000
Cordillera Administrative Region (CAR)		5,989,000	5,989,000
CAR - Proper		1,624,000	1,624,000
PARD - Abra		360,000	360,000
PARD - Apayao		381,000	381,000
PARD - Benguet		1,935,000	1,935,000
PARD - Ifugao		670,000	670,000
PARD - Kalinga		599,000	599,000
PARD - Mt. Province		420,000	420,000
Region II - Cagayan Valley		4,066,000	4,066,000
Regional Office II - Proper		1,578,000	1,578,000
PARD - Batanes		31,000	31,000
PARD - Cagayan		656,000	656,000
PARD - Isabela		1,125,000	1,125,000
PARD - Nueva Viscaya		590,000	590,000
PARD - Quirino		86,000	86,000
Region III - Central Luzon		8,059,000	8,059,000
Regional Office III - Proper		2,442,000	2,442,000
PARD - Aurora		285,000	285,000

PARD - Bataan	310,000	310,000
PARD - Bulacan	1,173,000	1,173,000
PARD - Nueva Ecija	744,000	744,000
PARD - Pampanga	747,000	747,000
PARD - Tarlac	1,053,000	1,053,000
PARD - Zambales	1,305,000	1,305,000
Region IVA - CALABARZON	8,045,000	8,045,000
Regional Office IVA - Proper	1,865,000	1,865,000
PARD - Batangas	2,516,000	2,516,000
PARD - Cavite	1,085,000	1,085,000
PARD - Laguna	690,000	690,000
PARD - Quezon I	884,000	884,000
PARD - Quezon II	426,000	426,000
PARD - Rizal	579,000	579,000
Region IVB - MIMAROPA	2,864,000	2,864,000
Regional Office IVB - Proper	456,000	456,000
PARD - Marinduque	191,000	191,000
PARD - Mindoro Occidental	335,000	335,000
PARD - Mindoro Oriental	687,000	687,000
PARD - Palawan	1,028,000	1,028,000
PARD - Romblon	167,000	167,000
Region V - Dicol	6,241,000	6,241,000
Regional Office V - Proper	1,539,000	1,539,000
PARD - Albay	964,000	964,000
PARD - Camarines Norte	666,000	666,000
PARD - Camarines Sur	1,396,000	1,396,000
PARD - Catanduanes	525,000	525,000
PARD - Masbate	385,000	385,000
PARD - Sorsogon	766,000	766,000
Region VI - Western Visayas	9,388,000	9,388,000
Regional Office VI - Proper	1,722,000	1,722,000

PARD - Aklan	845,000	845,000
PARD - Antique	536,000	536,000
PARD - Capiz	1,042,000	1,042,000
PARD - Guimaras	419,000	419,000
PARD - Iloilo	2,225,000	2,225,000
PARD - Negros Occidental	2,519,000	2,519,000
Region VII - Central Visayas	11,880,000	11,880,000
Regional Office VII - Proper	2,522,000	2,522,000
PARD - Bohol	3,041,000	3,041,000
PARD - Cebu	2,506,000	2,506,000
PARD - Negros Oriental	3,527,000	3,527,000
PARD - Siquijor	284,000	284,000
Region VIII - Eastern Visayas	4,181,000	4,181,000
Regional Office VIII - Proper	1,588,000	1,588,000
PARD - Biliran	121,000	121,000
PARD - Eastern Samar	562,000	562,000
PARD - Leyte	724,000	724,000
PARD - Northern Samar	256,000	256,000
PARD - Samar	377,000	377,000
PARD - Southern Leyte	553,000	553,000
Region IX - Zamboanga Peninsula	4,247,000	4,247,000
Regional Office IX - Proper	1,483,000	1,483,000
PARD - Zamboanga del Norte	1,262,000	1,262,000
PARD - Zamboanga del Sur	889,000	889,000
PARD - Zamboanga Sibugay	613,000	613,000
Region X - Northern Mindanao	7,348,000	7,348,000
Regional Office X - Proper	2,947,000	2,947,000
PARD - Bukidnon	1,422,000	1,422,000
PARD - Camiguin	322,000	322,000
PARD - Lanao del Norte	812,000	812,000
PARD - Misamis Occidental	616,000	616,000

PARD - Misamis Oriental	1,229,000	1,229,000	
Region XI - Davao	5,880,000	5,880,000	
Regional Office XI - Proper	1,713,000	1,713,000	
PARD - Davao City	1,102,000	1,102,000	
PARD - Davao del Sur	1,108,000	1,108,000	
PARD - Davao Oriental	294,000	294,000	
PARD - Davao Province (del Norte)	987,000	987,000	
PARD - Compostela Valley	676,000	676,000	
Region XII - SOCCSKSANGEN	5,773,000	5,773,000	
Regional Office XII - Proper	1,487,000	1,487,000	
PARD - Cotabato Province (North)	2,237,000	2,237,000	
PARD - Sarangani	577,000	577,000	
PARD - South Cotabato	631,000	631,000	
PARD - Sultan Kudarat	841,000	841,000	
Region XIII - CARAGA	5,655,000	5,655,000	
Regional Office XIII - Proper	1,692,000	1,692,000	
PARD - Agusan del Norte	834,000	834,000	
PARD - Agusan del Sur	1,354,000	1,354,000	
PARD - Surigao del Norte	1,298,000	1,298,000	
PARD - Surigao del Sur	477,000	477,000	
Autonomous Region in Muslim Mindanao (ARMM)	2,241,000	2,241,000	
ARMM Regional Office - Proper	240,000	240,000	
PARD - Basilan	1,027,000	1,027,000	
PARD - Lanao del Sur	352,000	352,000	
PARD - Maguindanao	62,000	62,000	
PARD - Sulu	44,000	44,000	
PARD - Tawi - Tawi	516,000	516,000	
Provision of Agrarian Legal Assistance	250,824,000	299,534,000	460,358,000
National Capital Region (NCR)	17,789,000	1,793,000	19,582,000
Central Office	17,789,000	1,793,000	19,582,000

Region I - Ilocos	12,072,000	8,147,000	20,219,000
Regional Office I - Proper	2,430,000	410,000	2,840,000
PARO - Ilocos Norte	3,630,000	1,530,000	5,160,000
PARO - Ilocos Sur	1,927,000	767,000	2,694,000
PARO - La Union	1,324,000	1,811,000	3,135,000
PARO - Pangasinan	2,761,000	3,629,000	6,390,000
Cordillera Administrative Region (CAR)	19,131,000	18,314,000	37,445,000
CAR - Proper	2,963,000		2,963,000
PARO - Abra	1,785,000	989,000	2,774,000
PARO - Apayao	1,776,000	3,121,000	4,897,000
PARO - Benguet	3,230,000	3,519,000	6,749,000
PARO - Ifugao	3,205,000	3,651,000	6,856,000
PARO - Kalinga	2,799,000	3,576,000	6,375,000
PARO - Mt. Province	3,373,000	3,458,000	6,831,000
Region II - Cagayan Valley	11,914,000	17,272,000	29,186,000
Regional Office II - Proper	2,262,000		2,262,000
PARO - Batanes	452,000	59,000	511,000
PARO - Cagayan	2,044,000	2,786,000	4,830,000
PARO - Isabela	4,102,000	5,508,000	9,610,000
PARO - Nueva Viscaya	2,022,000	6,224,000	8,246,000
PARO - Quirino	1,032,000	2,695,000	3,727,000
Region III - Central Luzon	22,317,000	15,660,000	37,977,000
Regional Office III - Proper	4,418,000	147,000	4,565,000
PARO - Aurora	879,000	683,000	1,562,000
PARO - Bataan	3,891,000	1,792,000	5,683,000
PARO - Bulacan	3,603,000	3,454,000	7,057,000
PARO - Nueva Ecija	4,421,000	3,719,000	8,140,000
PARO - Pampanga	2,731,000	2,348,000	5,079,000
PARO - Tarlac	1,609,000	2,403,000	4,012,000
PARO - Zambales	765,000	1,114,000	1,879,000

Region IVA - CALABARZON	17,763,000	8,509,000	26,272,000
Regional Office IVA - Proper	2,896,000		2,896,000
PARO - Batangas	1,324,000	2,116,000	3,440,000
PARO - Cavite	3,831,000	733,000	4,564,000
PARO - Laguna	1,324,000	1,264,000	2,588,000
PARO - Quezon I	2,243,000	1,320,000	3,563,000
PARO - Quezon II	3,166,000	1,657,000	4,823,000
PARO - Rizal	2,979,000	1,419,000	4,398,000
Region IVB - MIMAROPA	9,023,000	9,284,000	18,307,000
Regional Office IVB - Proper	1,446,000	120,000	1,566,000
PARO - Marinduque	1,776,000	189,000	1,965,000
PARO - Mindoro Occidental	885,000	2,575,000	3,460,000
PARO - Mindoro Oriental	1,776,000	4,953,000	6,729,000
PARO - Palawan	1,334,000	1,035,000	2,369,000
PARO - Romblon	1,806,000	412,000	2,218,000
Region V - Bicol	27,691,000	16,252,000	43,943,000
Regional Office V - Proper	4,301,000	112,000	4,413,000
PARO - Albay	3,802,000	3,095,000	6,897,000
PARO - Camarines Norte	2,236,000	2,292,000	4,528,000
PARO - Camarines Sur	8,131,000	4,077,000	12,208,000
PARO - Catanduanes	2,463,000	1,423,000	3,886,000
PARO - Masbate	2,689,000	1,708,000	4,397,000
PARO - Sorsogon	4,069,000	3,545,000	7,614,000
Region VI - Western Visayas	16,181,000	26,758,000	42,939,000
Regional Office VI - Proper	5,059,000	819,000	5,878,000
PARO - Aklan	2,490,000	2,526,000	5,016,000
PARO - Antique	1,019,000	2,578,000	3,597,000
PARO - Capiz	2,680,000	5,299,000	7,979,000
PARO - Guimaras	306,000	1,959,000	2,265,000
PARO - Iloilo	749,000	2,628,000	3,377,000
PARO - Negros Occidental	3,878,000	10,949,000	14,827,000

Region VII - Central Visayas	7,593,000	10,716,000	18,309,000
Regional Office VII - Proper	1,373,000	214,000	1,587,000
PARD - Bohol	2,112,000	3,897,000	6,009,000
PARD - Cebu	1,672,000	3,788,000	5,460,000
PARD - Negros Oriental	1,679,000	2,769,000	4,388,000
PARD - Siquijor	757,000	108,000	865,000
Region VIII - Eastern Visayas	20,896,000	18,936,000	39,832,000
Regional Office VIII - Proper	4,755,000	1,275,000	6,030,000
PARD - Biliran	452,000	1,105,000	1,557,000
PARD - Eastern Samar	2,107,000	3,532,000	5,639,000
PARD - Leyte	4,322,000	4,161,000	8,483,000
PARD - Northern Samar	2,243,000	4,067,000	6,310,000
PARD - Samar	4,328,000	2,657,000	6,985,000
PARD - Southern Leyte	2,689,000	2,139,000	4,828,000
Region IX - Zamboanga Peninsula	11,522,000	8,229,000	19,751,000
Regional Office IX - Proper	3,849,000	900,000	4,749,000
PARD - Zamboanga del Norte	2,689,000	3,033,000	5,722,000
PARD - Zamboanga del Sur	3,208,000	2,635,000	5,843,000
PARD - Zamboanga Sibugay	1,776,000	1,661,000	3,437,000
Region X - Northern Mindanao	19,326,000	13,682,000	33,008,000
Regional Office X - Proper	4,379,000	371,000	4,750,000
PARD - Bukidnon	4,073,000	4,741,000	8,814,000
PARD - Camiguin	452,000	334,000	786,000
PARD - Lanao del Norte	2,696,000	3,519,000	6,215,000
PARD - Misamis Occidental	3,586,000	2,058,000	5,644,000
PARD - Misamis Oriental	4,140,000	2,659,000	6,799,000
Region XI - Davao	14,080,000	6,577,000	20,657,000
Regional Office XI - Proper	3,952,000	206,000	4,158,000
PARD - Davao City	2,017,000	1,187,000	3,204,000

PARD - Davao del Sur	2,687,000	1,148,000	3,835,000
PARD - Davao Oriental	2,577,000	1,181,000	3,758,000
PARD - Davao Province (del Norte)	747,000	1,272,000	2,019,000
PARD - Compostela Valley	2,100,000	1,583,000	3,683,000
Region XII - SOCCSKSARGEN	9,784,000	7,275,000	17,059,000
Regional Office XII - Proper	2,381,000	401,000	2,782,000
PARD - Cotabato Province (North)	296,000	3,495,000	3,791,000
PARD - Sarangani	1,776,000	692,000	2,468,000
PARD - South Cotabato	3,158,000	1,060,000	4,218,000
PARD - Sultan Kudarat	2,173,000	1,627,000	3,800,000
Region XIII - CARAGA	13,742,000	14,135,000	27,877,000
Regional Office XIII - Proper	1,468,000	191,000	1,659,000
PARD - Agusan del Norte	4,054,000	3,242,000	7,296,000
PARD - Agusan del Sur	4,038,000	4,262,000	8,300,000
PARD - Surigao del Norte	2,243,000	5,182,000	7,425,000
PARD - Surigao del Sur	1,939,000	1,258,000	3,197,000
Autonomous Region in Muslim Mindanao (ARMM)		7,995,000	7,995,000
ARMM Regional Office - Proper		132,000	132,000
PARD - Basilan		551,000	551,000
PARD - Lanao del Sur		2,493,000	2,493,000
PARD - Maguindanao		2,278,000	2,278,000
PARD - Sulu		479,000	479,000
PARD - Tawi - Tawi		2,062,000	2,062,000
Agrarian Reform Areas Improved	634,787,000	1,958,299,000	1,245,226,000
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	634,787,000	1,958,299,000	1,245,226,000
Supervision and management for effective delivery of support services	49,684,000	141,200,000	190,884,000
National Capital Region (NCR)	33,771,000	29,900,000	63,671,000
Central Office	33,771,000	29,900,000	63,671,000

Region I - Ilocos		5,933,000	5,933,000
Regional Office I - Proper		1,850,000	1,850,000
PARO - Ilocos Norte		1,094,000	1,094,000
PARO - Ilocos Sur		1,082,000	1,082,000
PARO - La Union		740,000	740,000
PARO - Pangasinan		1,167,000	1,167,000
Cordillera Administrative Region (CAR)		7,053,000	7,053,000
CAR - Proper		1,690,000	1,690,000
PARO - Abra		758,000	758,000
PARO - Apayao		745,000	745,000
PARO - Benguet		965,000	965,000
PARO - Ifugao		704,000	704,000
PARO - Kalinga		1,235,000	1,235,000
PARO - Mt. Province		956,000	956,000
Region II - Cagayan Valley	1,172,000	7,147,000	8,319,000
Regional Office II - Proper	1,172,000	2,030,000	3,202,000
PARO - Batanes		244,000	244,000
PARO - Cagayan		1,267,000	1,267,000
PARO - Isabela		1,584,000	1,584,000
PARO - Nueva Viscaya		1,237,000	1,237,000
PARO - Quirino		785,000	785,000
Region III - Central Luzon	3,455,000	9,547,000	13,002,000
Regional Office III - Proper	3,455,000	2,500,000	5,955,000
PARO - Aurora		582,000	582,000
PARO - Bataan		725,000	725,000
PARO - Bulacan		994,000	994,000
PARO - Nueva Ecija		1,717,000	1,717,000
PARO - Pampanga		1,253,000	1,253,000
PARO - Tarlac		1,035,000	1,035,000
PARO - Zambales		741,000	741,000

Region IVA - CALABARZON	4,539,000	4,539,000
Regional Office IVA - Proper	1,680,000	1,680,000
PARO - Batangas	554,000	554,000
PARO - Cavite	432,000	432,000
PARO - Laguna	460,000	460,000
PARO - Quezon I	537,000	537,000
PARO - Quezon II	647,000	647,000
PARO - Rizal	229,000	229,000
Region IVB - MIMAROPA	5,350,000	5,350,000
Regional Office IVB - Proper	2,410,000	2,410,000
PARO - Marinduque	464,000	464,000
PARO - Mindoro Occidental	498,000	498,000
PARO - Mindoro Oriental	866,000	866,000
PARO - Palawan	633,000	633,000
PARO - Romblon	479,000	479,000
Region V - Bicol	3,231,000	10,436,000
Regional Office V - Proper	3,350,000	3,350,000
PARO - Albay	1,488,000	1,157,000
PARO - Camarines Norte		849,000
PARO - Camarines Sur	531,000	2,415,000
PARO - Catanduanes		761,000
PARO - Masbate		614,000
PARO - Sorsogon	1,212,000	1,290,000
Region VI - Western Visayas	9,997,000	9,997,000
Regional Office VI - Proper	3,900,000	3,900,000
PARO - Aklan	435,000	435,000
PARO - Antique	468,000	468,000
PARO - Capiz	1,059,000	1,059,000
PARO - Guimaras	250,000	250,000
PARO - Iloilo	992,000	992,000
PARO - Negros Occidental	2,893,000	2,893,000

Region VII - Central Visayas		5,415,000	5,415,000
Regional Office VII - Proper		1,510,000	1,510,000
PARO - Bohol		1,014,000	1,014,000
PARO - Cebu		1,023,000	1,023,000
PARO - Negros Oriental		1,615,000	1,615,000
PARO - Siquijor		253,000	253,000
Region VIII - Eastern Visayas		7,851,000	7,851,000
Regional Office VIII - Proper		3,400,000	3,400,000
PARO - Biliran		485,000	485,000
PARO - Eastern Samar		769,000	769,000
PARO - Leyte		1,275,000	1,275,000
PARO - Northern Samar		593,000	593,000
PARO - Samar		618,000	618,000
PARO - Southern Leyte		711,000	711,000
Region IX - Zamboanga Peninsula	3,705,000	5,842,000	9,547,000
Regional Office IX - Proper	3,705,000	1,630,000	5,335,000
PARO - Zamboanga del Norte		1,470,000	1,470,000
PARO - Zamboanga del Sur		1,450,000	1,450,000
PARO - Zamboanga Sibugay		1,292,000	1,292,000
Region X - Northern Mindanao		6,782,000	6,782,000
Regional Office X - Proper		2,440,000	2,440,000
PARO - Bukidnon		1,426,000	1,426,000
PARO - Camiguin		224,000	224,000
PARO - Lanao del Norte		772,000	772,000
PARO - Misamis Occidental		1,007,000	1,007,000
PARO - Misamis Oriental		913,000	913,000
Region XI - Davao	4,350,000	8,052,000	12,402,000
Regional Office XI - Proper	4,350,000	3,412,000	7,762,000
PARO - Davao City		919,000	919,000

PARD - Davao del Sur	841,000	841,000	
PARD - Davao Oriental	871,000	871,000	
PARD - Davao Province (del Norte)	997,000	997,000	
PARD - Compostela Valley	1,012,000	1,012,000	
Region XII - SOCCSKSANGEN	6,402,000	6,402,000	
Regional Office XII - Proper	2,110,000	2,110,000	
PARD - Cotabato Province (North)	1,622,000	1,622,000	
PARD - Sarangani	766,000	766,000	
PARD - South Cotabato	1,117,000	1,117,000	
PARD - Sultan Kadarat	787,000	787,000	
Region XIII - CARAGA	8,261,000	8,261,000	
Regional Office XIII - Proper	2,870,000	2,870,000	
PARD - Agusan del Norte	1,210,000	1,210,000	
PARD - Agusan del Sur	1,503,000	1,503,000	
PARD - Surigao del Norte	1,644,000	1,644,000	
PARD - Surigao del Sur	1,034,000	1,034,000	
Autonomous Region in Muslim Mindanao (ARMM)	2,693,000	2,693,000	
ARMM Regional Office - Proper	1,000,000	1,000,000	
PARD - Basilan	338,000	338,000	
PARD - Lanao del Sur	514,000	514,000	
PARD - Maguindanao	320,000	320,000	
PARD - Sulu	244,000	244,000	
PARD - Tawi - Tawi	277,000	277,000	
Social Infrastructure Building	556,809,000	165,447,000	722,256,000
Region I - Ilocos	28,383,000	8,682,000	37,065,000
Regional Office I - Proper	5,346,000		5,346,000
PARD - Ilocos Norte	6,954,000	2,820,000	9,774,000
PARD - Ilocos Sur	4,291,000	1,660,000	5,951,000
PARD - La Union	4,880,000	2,131,000	7,011,000
PARD - Pangasinan	6,912,000	2,071,000	8,983,000

Cordillera Administrative Region (CAR)	34,904,000	9,728,000	44,632,000
CAR - Proper	1,520,000		1,520,000
PARO - Abra	6,410,000	1,484,000	7,894,000
PARO - Apayao	3,210,000	1,300,000	4,510,000
PARO - Benguet	5,491,000	2,845,000	8,336,000
PARO - Ifugao	8,372,000	1,065,000	9,437,000
PARO - Kalinga	6,788,000	1,945,000	8,733,000
PARO - Mt. Province	3,113,000	1,089,000	4,202,000
Region II - Cagayan Valley	27,395,000	9,833,000	37,228,000
Regional Office II - Proper	2,095,000		2,095,000
PARO - Batanes	961,000	363,000	1,324,000
PARO - Cagayan	10,547,000	1,103,000	11,650,000
PARO - Isabela	7,478,000	3,563,000	11,041,000
PARO - Nueva Viscaya	4,224,000	3,705,000	7,929,000
PARO - Quirino	2,090,000	1,099,000	3,189,000
Region III - Central Luzon	50,477,000	27,827,000	78,304,000
PARO - Aurora	6,992,000	1,660,000	8,652,000
PARO - Bataan	7,393,000	2,189,000	9,582,000
PARO - Bulacan	5,953,000	4,505,000	10,458,000
PARO - Nueva Ecija	10,690,000	7,286,000	17,976,000
PARO - Pampanga	6,195,000	5,847,000	12,042,000
PARO - Tarlac	9,119,000	4,025,000	13,144,000
PARO - Zambales	4,135,000	2,315,000	6,450,000
Region IVA - CALABARZON	36,608,000	7,297,000	43,905,000
Regional Office IVA - Proper	3,659,000		3,659,000
PARO - Batangas	6,431,000	1,325,000	7,756,000
PARO - Cavite	6,692,000	1,275,000	7,967,000
PARO - Laguna	5,534,000	795,000	6,329,000
PARO - Quezon I	4,833,000	1,480,000	6,313,000
PARO - Quezon II	3,794,000	1,690,000	5,484,000

PARD - Rizal	5,665,000	732,000	6,397,000
Region IVB - MIMAROPA	25,341,000	3,886,000	29,227,000
PARD - Marikina	5,470,000	623,000	6,093,000
PARD - Mindoro Occidental	5,755,000	745,000	6,500,000
PARD - Mindoro Oriental	6,406,000	855,000	7,261,000
PARD - Palawan	4,806,000	963,000	5,769,000
PARD - Romblon	2,904,000	700,000	3,604,000
Region V - Nicos	54,834,000	15,161,000	69,995,000
Regional Office V - Proper	4,300,000		4,300,000
PARD - Albay	7,255,000	2,782,000	10,037,000
PARD - Camarines Norte	4,873,000	1,528,000	6,401,000
PARD - Camarines Sur	18,344,000	4,567,000	22,911,000
PARD - Catanduanes	6,482,000	1,943,000	8,425,000
PARD - Masbate	8,393,000	1,843,000	10,236,000
PARD - Sorsogon	5,187,000	2,498,000	7,685,000
Region VI - Western Visayas	53,040,000	12,922,000	65,962,000
Regional Office VI - Proper	5,074,000		5,074,000
PARD - Aklan	6,896,000	258,000	7,154,000
PARD - Antique	4,138,000	640,000	4,778,000
PARD - Capiz	6,649,000	925,000	7,574,000
PARD - Guimaras	6,864,000	309,000	7,173,000
PARD - Iloilo	8,377,000	1,400,000	9,777,000
PARD - Negros Occidental	15,042,000	9,390,000	24,432,000
Region VII - Central Visayas	20,543,000	9,059,000	29,602,000
Regional Office VII - Proper	3,831,000		3,831,000
PARD - Bohol	5,482,000	1,571,000	7,053,000
PARD - Cebu	2,386,000	1,800,000	4,186,000
PARD - Negros Oriental	6,991,000	5,442,000	12,433,000
PARD - Siquijor	1,853,000	246,000	2,099,000
Region VIII - Eastern Visayas	40,359,000	8,997,000	49,356,000
Regional Office VIII - Proper	4,363,000		4,363,000

PARD - Biliran	1,598,000	840,000	2,438,000
PARD - Eastern Samar	7,643,000	1,450,000	9,093,000
PARD - Leyte	10,491,000	2,950,000	13,441,000
PARD - Northern Samar	5,055,000	1,010,000	6,065,000
PARD - Samar	4,823,000	1,412,000	6,235,000
PARD - Southern Leyte	6,386,000	1,335,000	7,721,000
Region IX - Zamboanga Peninsula	19,550,000	8,474,000	28,024,000
PARD - Zamboanga del Norte	6,287,000	2,540,000	8,827,000
PARD - Zamboanga del Sur	8,867,000	2,702,000	11,569,000
PARD - Zamboanga Sibugay	4,396,000	3,232,000	7,628,000
Region X - Northern Mindanao	32,070,000	5,081,000	37,151,000
Regional Office X - Proper	5,655,000		5,655,000
PARD - Bukidnon	9,947,000	1,015,000	10,962,000
PARD - Camiguin	965,000	588,000	1,553,000
PARD - Lanao del Norte	6,138,000	1,645,000	7,783,000
PARD - Misamis Occidental	4,820,000	1,295,000	6,115,000
PARD - Misamis Oriental	4,545,000	538,000	5,083,000
Region XI - Davao	32,534,000	9,611,000	42,145,000
PARD - Davao City	5,497,000	2,450,000	7,947,000
PARD - Davao del Sur	6,431,000	2,114,000	8,545,000
PARD - Davao Oriental	5,468,000	1,710,000	7,178,000
PARD - Davao Province (del Norte)	10,066,000	1,938,000	12,004,000
PARD - Compostela Valley	5,072,000	1,399,000	6,471,000
Region XII - SOCCSKSARGEN	37,709,000	11,940,000	49,649,000
Regional Office XII - Proper	5,400,000		5,400,000
PARD - Cotabato Province (North)	8,129,000	5,565,000	13,694,000
PARD - Sarangani	6,305,000	2,160,000	8,465,000
PARD - South Cotabato	7,630,000	2,545,000	10,175,000
PARD - Sultan Kudarat	10,245,000	1,670,000	11,915,000
Region XIII - CARAGA	28,833,000	13,771,000	42,604,000
PARD - Agusan del Norte	5,805,000	3,540,000	9,345,000

PARD - Agusan del Sur	10,271,000	3,037,000	13,308,000
PARD - Surigao del Norte	5,520,000	5,547,000	11,067,000
PARD - Surigao del Sur	7,237,000	1,647,000	8,884,000
Autonomous Region in Muslim Mindanao (ARMM)	34,229,000	3,178,000	37,407,000
PARD - Basilan	7,316,000	1,950,000	9,266,000
PARD - Lanao del Sur	6,341,000	400,000	6,741,000
PARD - Maguindanao	6,195,000	68,000	6,263,000
PARD - Sulu	7,960,000	405,000	8,365,000
PARD - Tawi - Tawi	6,417,000	355,000	6,772,000
Enterprise Development and Economic Support	1,762,000	361,290,000	363,052,000
National Capital Region (NCR)		72,198,000	72,198,000
Central Office		72,198,000	72,198,000
Region I - Ilocos		13,750,000	13,750,000
PARD - Ilocos Norte		4,410,000	4,410,000
PARD - Ilocos Sur		2,855,000	2,855,000
PARD - La Union		2,590,000	2,590,000
PARD - Pangasinan		3,895,000	3,895,000
Cordillera Administrative Region (CAR)	1,435,000	30,422,000	31,857,000
CAR - Proper	1,435,000		1,435,000
PARD - Abra		2,405,000	2,405,000
PARD - Apayao		4,010,000	4,010,000
PARD - Benguet		5,055,000	5,055,000
PARD - Ifugao		4,680,000	4,680,000
PARD - Kalinga		8,227,000	8,227,000
PARD - Mt. Province		6,045,000	6,045,000
Region II - Cagayan Valley		11,552,000	11,552,000
PARD - Batanes		555,000	555,000
PARD - Cagayan		2,880,000	2,880,000
PARD - Isabela		3,962,000	3,962,000
PARD - Nueva Viscaya		1,875,000	1,875,000

PARD - Quirino	2,280,000	2,280,000
Region III - Central Luzon	20,770,000	20,770,000
PARD - Aurora	1,740,000	1,740,000
PARD - Bataan	3,000,000	3,000,000
PARD - Bulacan	2,400,000	2,400,000
PARD - Nueva Ecija	4,910,000	4,910,000
PARD - Pampanga	3,515,000	3,515,000
PARD - Tarlac	2,205,000	2,205,000
PARD - Zambales	3,000,000	3,000,000
Region IVA - CALABARZON	5,920,000	5,920,000
PARD - Batangas	720,000	720,000
PARD - Cavite	1,035,000	1,035,000
PARD - Laguna	670,000	670,000
PARD - Quezon I	1,275,000	1,275,000
PARD - Quezon II	1,250,000	1,250,000
PARD - Rizal	970,000	970,000
Region IVB - MIMAROPA	13,325,000	13,325,000
PARD - Marinduque	1,980,000	1,980,000
PARD - Mindoro Occidental	1,830,000	1,830,000
PARD - Mindoro Oriental	5,150,000	5,150,000
PARD - Palawan	2,225,000	2,225,000
PARD - Romblon	2,140,000	2,140,000
Region V - Bicol	35,114,000	35,114,000
PARD - Albay	4,360,000	4,360,000
PARD - Camarines Norte	5,675,000	5,675,000
PARD - Camarines Sur	12,544,000	12,544,000
PARD - Catanduanes	3,730,000	3,730,000
PARD - Masbate	1,720,000	1,720,000
PARD - Sorsogon	7,085,000	7,085,000
Region VI - Western Visayas	327,000	31,795,000
PARD - Aklan	2,855,000	2,855,000

PARD - Antique	2,475,000	2,475,000
PARD - Capiz	3,360,000	3,360,000
PARD - Guimaras	1,240,000	1,240,000
PARD - Iloilo	3,620,000	3,620,000
PARD - Negros Occidental	327,000 18,245,000	18,572,000
Region VII - Central Visayas	15,684,000	15,684,000
PARD - Bohol	2,885,000	2,885,000
PARD - Cebu	3,695,000	3,695,000
PARD - Negros Oriental	7,844,000	7,844,000
PARD - Siquijor	1,260,000	1,260,000
Region VIII - Eastern Visayas	19,005,000	19,005,000
PARD - Biliran	2,750,000	2,750,000
PARD - Eastern Samar	3,270,000	3,270,000
PARD - Leyte	3,590,000	3,590,000
PARD - Northern Samar	3,110,000	3,110,000
PARD - Samar	2,600,000	2,600,000
PARD - Southern Leyte	3,685,000	3,685,000
Region IX - Zamboanga Peninsula	14,790,000	14,790,000
PARD - Zamboanga del Norte	5,080,000	5,080,000
PARD - Zamboanga del Sur	5,030,000	5,030,000
PARD - Zamboanga Sibugay	4,680,000	4,680,000
Region X - Northern Mindanao	19,437,000	19,437,000
PARD - Bukidnon	6,390,000	6,390,000
PARD - Camiguin	940,000	940,000
PARD - Lanao del Norte	2,295,000	2,295,000
PARD - Misamis Occidental	4,840,000	4,840,000
PARD - Misamis Oriental	4,972,000	4,972,000
Region XI - Davao	18,120,000	18,120,000
PARD - Davao City	4,470,000	4,470,000
PARD - Davao del Sur	2,130,000	2,130,000
PARD - Davao Oriental	2,900,000	2,900,000

PARD - Davao Province (del Norte)	4,220,000	4,220,000
PARD - Compostela Valley	4,400,000	4,400,000
Region XII - SOCCSKSANGEN	14,913,000	14,913,000
PARD - Cotabato Province (North)	3,680,000	3,680,000
PARD - Sarangani	3,710,000	3,710,000
PARD - South Cotabato	5,955,000	5,955,000
PARD - Sultan Kudarat	1,568,000	1,568,000
Region XIII - CARAGA	21,080,000	21,080,000
PARD - Agusan del Norte	4,270,000	4,270,000
PARD - Agusan del Sur	7,500,000	7,500,000
PARD - Surigao del Norte	5,770,000	5,770,000
PARD - Surigao del Sur	3,540,000	3,540,000
Autonomous Region in Muslim Mindanao (ARMM)	3,415,000	3,415,000
PARD - Basilan	660,000	660,000
PARD - Lanao del Sur	120,000	120,000
PARD - Maguindanao	725,000	725,000
PARD - Sulu	910,000	910,000
PARD - Tawi - Tawi	1,000,000	1,000,000
Climate Resilient Farm Productivity Support	602,547,000	602,547,000
National Capital Region (NCR)	464,297,000	464,297,000
Central Office	464,297,000	464,297,000
Region I - Ilocos	9,500,000	9,500,000
PARD - Ilocos Norte	1,750,000	1,750,000
PARD - Ilocos Sur	3,500,000	3,500,000
PARD - La Union	1,250,000	1,250,000
PARD - Pangasinan	3,000,000	3,000,000
Cordillera Administrative Region (CAR)	11,750,000	11,750,000
PARD - Abra	2,500,000	2,500,000
PARD - Apayao	1,750,000	1,750,000
PARD - Benguet	1,500,000	1,500,000
PARD - Ifugao	500,000	500,000

PARD - Kalinga	4,500,000	4,500,000
PARD - Mt. Province	1,000,000	1,000,000
Region II - Cagayan Valley	21,500,000	21,500,000
PARD - Batanes	1,000,000	1,000,000
PARD - Cagayan	7,000,000	7,000,000
PARD - Isabela	4,500,000	4,500,000
PARD - Nueva Viscaya	5,000,000	5,000,000
PARD - Quirino	4,000,000	4,000,000
Region III - Central Luzon	7,250,000	7,250,000
PARD - Aurora	750,000	750,000
PARD - Bataan	750,000	750,000
PARD - Bulacan	250,000	250,000
PARD - Nueva Ecija	1,500,000	1,500,000
PARD - Pampanga	1,250,000	1,250,000
PARD - Tarlac	2,000,000	2,000,000
PARD - Zambales	750,000	750,000
Region IVA - CALABARZON	6,250,000	6,250,000
PARD - Batangas	2,000,000	2,000,000
PARD - Cavite	1,250,000	1,250,000
PARD - Laguna	2,000,000	2,000,000
PARD - Quezon I	500,000	500,000
PARD - Quezon II	500,000	500,000
Region IVB - MIMAROPA	4,250,000	4,250,000
PARD - Marinduque	1,000,000	1,000,000
PARD - Mindoro Occidental	750,000	750,000
PARD - Mindoro Oriental	1,000,000	1,000,000
PARD - Palawan	750,000	750,000
PARD - Romblon	750,000	750,000
Region V - Bicol	11,250,000	11,250,000
PARD - Albay	2,750,000	2,750,000
PARD - Camarines Norte	500,000	500,000

PARO - Camarines Sur	4,500,000	4,500,000
PARO - Catanduanes	750,000	750,000
PARO - Masbate	750,000	750,000
PARO - Sorsogon	2,000,000	2,000,000
Region VI - Western Visayas	27,500,000	27,500,000
PARO - Aklan	250,000	250,000
PARO - Antique	250,000	250,000
PARO - Capiz	5,250,000	5,250,000
PARO - Guimaras	500,000	500,000
PARO - Iloilo	3,250,000	3,250,000
PARO - Negros Occidental	18,000,000	18,000,000
Region VII - Central Visayas	14,000,000	14,000,000
PARO - Bohol	1,500,000	1,500,000
PARO - Cebu	2,000,000	2,000,000
PARO - Negros Oriental	10,500,000	10,500,000
Region VIII - Eastern Visayas	3,750,000	3,750,000
PARO - Biliran	250,000	250,000
PARO - Eastern Samar	1,250,000	1,250,000
PARO - Leyte	1,500,000	1,500,000
PARO - Northern Samar	250,000	250,000
PARO - Samar	250,000	250,000
PARO - Southern Leyte	250,000	250,000
Region X - Northern Mindanao	5,250,000	5,250,000
PARO - Bukidnon	3,500,000	3,500,000
PARO - Lanao del Norte	1,000,000	1,000,000
PARO - Misamis Occidental	750,000	750,000
Region XI - Davao	4,500,000	4,500,000
PARO - Davao del Sur	1,000,000	1,000,000
PARO - Davao Oriental	1,500,000	1,500,000
PARO - Davao Province (del Norte)	500,000	500,000
PARO - Compostela Valley	1,500,000	1,500,000

Region XII - SOCCSKSARGEN	5,250,000		5,250,000	
PARO - Cotabato Province (North)	5,000,000		5,000,000	
PARO - Sultan Kudarat	250,000		250,000	
Region XIII - CARAGA	4,250,000		4,250,000	
PARO - Agusan del Norte	1,250,000		1,250,000	
PARO - Agusan del Sur	1,000,000		1,000,000	
PARO - Surigao del Norte	750,000		750,000	
PARO - Surigao del Sur	1,250,000		1,250,000	
Autonomous Region in Muslim Mindanao (ARMM)	2,000,000		2,000,000	
PARO - Lanao del Sur	1,250,000		1,250,000	
PARO - Maguindanao	750,000		750,000	
Project(s)				
Foreign-Assisted Project(s)	26,532,000	687,815,000	1,245,226,000	1,959,573,000
Italian Assistance to the Agrarian Reform Community Development Support Program (IARCDSF)		239,976,000	24,873,000	264,849,000
National Capital Region (NCR)		239,976,000	24,873,000	264,849,000
Central Office		239,976,000	24,873,000	264,849,000
Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)	2,474,000	207,641,000	870,473,000	1,080,588,000
National Capital Region (NCR)	2,474,000	207,641,000	870,473,000	1,080,588,000
Central Office	2,474,000	207,641,000	870,473,000	1,080,588,000
Convergence on Value Chain Enhancement for Rural Growth and Empowerment Project	6,174,000	75,922,000	173,539,000	255,635,000
National Capital Region (NCR)	6,174,000	75,922,000	173,539,000	255,635,000
Central Office	6,174,000	75,922,000	173,539,000	255,635,000
Inclusive Partnerships for Agricultural Competitiveness (IPAC)	17,884,000	164,276,000	176,341,000	358,501,000
National Capital Region (NCR)	17,884,000	164,276,000	176,341,000	358,501,000
Central Office	17,884,000	164,276,000	176,341,000	358,501,000
Sub-total, Operations	2,955,571,000	3,039,571,000	1,245,226,000	7,240,368,000
TOTAL NEW APPROPRIATIONS	P 3,906,283,000	P 4,381,921,000	P 1,245,226,000	P 9,533,430,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	2,848,944
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Total Permanent Positions	2,848,944
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Other Compensation Common to All

Personnel Economic Relief Allowance	204,096
Representation Allowance	52,944
Transportation Allowance	52,650
Clothing and Uniform Allowance	42,520
Honoraria	26,532
Year End Bonus	237,432
Mid-Year Bonus - Civilian	237,432
Cash Gift	42,520
Step Increment	7,119
Productivity Enhancement Incentive	42,520

Total Other Compensation Common to All	945,765
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Other Benefits

PAG-IBIG Contributions	10,183
PhilHealth Contributions	28,819
Employees Compensation Insurance Premiums	10,183
Retirement Gratuity	28,700
Terminal Leave	33,689

Total Other Benefits	111,574
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Total Personnel Services	3,906,283
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Maintenance and Other Operating Expenses

Travelling Expenses	601,674
Training and Scholarship Expenses	687,273
Supplies and Materials Expenses	555,942
Utility Expenses	172,404
Communication Expenses	130,907
Survey, Research, Exploration and Development Expenses	246,328
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	8,049
Professional Services	427,974
General Services	264,345
Repairs and Maintenance	158,238
Financial Assistance/Subsidy	694,237
Taxes, Insurance Premiums and Other Fees	134,399

Other Maintenance and Operating Expenses	
Advertising Expenses	12,794
Printing and Publication Expenses	16,988
Representation Expenses	79,243
Transportation and Delivery Expenses	27,618
Rent/Lease Expenses	143,540
Membership Dues and Contributions to Organizations	207
Subscription Expenses	19,387
Donations	22
Other Maintenance and Operating Expenses	352
Total Maintenance and Other Operating Expenses	4,381,921
Total Current Operating Expenditures	8,288,204
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	312
Infrastructure Outlay	998,982
Buildings and Other Structures	47,505
Machinery and Equipment Outlay	31,049
Transportation Equipment Outlay	96,500
Furniture, Fixtures and Books Outlay	640
Other Property Plant and Equipment Outlay	118
Biological Assets Outlay	70,120
Total Capital Outlays	1,245,226
TOTAL NEW APPROPRIATIONS	9,533,430

GENERAL SUMMARY
DEPARTMENT OF AGRARIAN REFORM

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 3,906,283,000	P 4,381,921,000	P 1,245,226,000	P 9,533,430,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRARIAN REFORM	P 3,906,283,000	P 4,381,921,000	P 1,245,226,000	P 9,533,430,000