

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P43,919,178,000
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New Appropriations, by Program

	<u>Current Operating Expenditures</u>					<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>		
PROGRAMS						
General Administration and Support	P 653,273,000	P 549,042,000	P 1,250,000	P 402,014,000	P 1,605,579,000	
Support to Operations	379,727,000	2,019,066,000	409,000	742,556,000	3,141,758,000	
Operations	2,029,156,000	16,979,316,000	96,000	20,163,273,000	39,171,841,000	
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,535,549,000	13,515,410,000			1,570,552,000	16,621,511,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	16,367,000	892,544,000			16,076,349,000	16,985,260,000
AGRICULTURE AND FISHERY POLICY PROGRAM	51,664,000	55,642,000				107,306,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	411,670,000	469,458,000			96,118,000	977,246,000
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	13,906,000	2,046,262,000	96,000	2,420,254,000		4,480,518,000
TOTAL NEW APPROPRIATIONS	P 3,062,156,000	P 19,547,424,000	P 1,755,000	P 21,307,843,000	P 43,919,178,000	

Special Provision(s)

1. Agricultural Competitiveness Enhancement Fund. In addition to the amounts appropriated herein, One Billion Eight Hundred Million Pesos (P1,800,000,000) sourced from all duties collected from the importation of agricultural products under the minimum access volume mechanism, including unused balances and collections from repayments and interests from loan beneficiaries, constituted into the Agricultural Competitiveness Enhancement Fund (ACEF) pursuant to Section 1 of R.A No. 10848, shall be used for the increased productivity of farmers and fisherfolk in accordance with the following allocation:

(a) provision of credit with reasonable interest which shall not exceed: (i) Five Million Pesos (P5,000,000) per project loan, and/or (ii) One Million Pesos (P1,000,000) per individual farmer or fisherman - Eighty percent (80%);

(b) research and development on agricultural and fishery products of SUCs, which shall not exceed Five Million Pesos (P5,000,000) per project - Ten percent (10%); and

(c) comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine education to promote the development of agriculture and fisheries - Ten percent (10%).

The CNEF shall implement the comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine education pursuant to Section 1 of R.A. 10848.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The DA shall submit its quarterly reports on the financial and physical accomplishments with electronic signature to the DMM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the DA's website for a period of three (3) years. The Secretary of Agriculture shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

The implementation of this provision shall be subject to the guidelines issued by the ACEF Executive Committee.

2. Seed Fund. In addition to the amounts appropriated herein, Twenty One Million Ninety Thousand Pesos (P21,090,000) shall be used for the implementation of the seed industry development programs sourced from the proceeds of the sales of seeds, planting materials, products of research stations and seed farms, seed processing and testing fees, field inspection fees, seed export and import fees, licenses fees, and fees for the issuance of permits to seed growers and producers constituted into the Seed Fund in accordance with Section 16 (c) of R.A. No. 7308.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The DA shall submit its quarterly reports on the financial and physical accomplishments on the utilization of the Seed Fund with electronic signature to the DMM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the DA's website for a period of three (3) years. The Secretary of Agriculture shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

3. Livestock Promotion Fund. In addition to the amounts appropriated herein, Sixty Nine Million Six Hundred Thirty Five Thousand Pesos (P69,635,000) shall be used for the stabilization, protection and development of the Philippine livestock industry sourced from the proceeds of sale of agricultural propagation and meat of the animals which may not be needed by the Bureau of Animal Industry, renting or loaning for breeding purposes, and inspection fees collected from the operation of the said Bureau, in accordance with Section 2 of R.A. No. 1578 and Section 9 of R.A. No. 1556.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Book VI of E.O. No. 292.

The DA shall submit its quarterly reports on the financial and physical accomplishments with electronic signature to the DMM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the DA's website for a period of three (3) years. The Secretary of Agriculture shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

4. Remedies Fund. In addition to the amounts appropriated herein, Ten Million Pesos (P10,000,000) shall be used in the implementation of remedies and safeguard measures sourced from fifty percent (50%) of the revenues received from fees, charges, and safeguard duties, in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The DA shall submit its quarterly reports on the financial and physical accomplishments with electronic signature to the DMM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the DA's website for a period of three (3) years. The Secretary of Agriculture shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

5. Quick Response Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for provision of seeds and other planting materials, fingerlings and fries, livestocks, minor fishing paraphernalia and minor repair of small-scale irrigation systems in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, nor be realigned for any other purpose not authorized in the Act.

The DA shall submit to the DMM, National Disaster Risk Reduction and Management Council, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the utilization of the QRF. The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the DA website.

6. Agriculture and Fisheries Modernization Program. The amount of Fifty Three Billion Three Hundred Thirty Six Million Two Hundred Fifty Nine Thousand Pesos (P53,336,259,000) appropriated under the DA and all its bureaus and offices shall be used in support of the

programs and projects under the Agriculture and Fisheries Modernization Program (AFNP).

This amount shall be supplemented by specific appropriations in the budgets of the various implementing agencies of AFNP, as follows:

CHED	P 21,444,000
DAR	3,838,312,000
DENR	150,000,000
DTI	99,866,000
FPA	129,175,000
HDA	520,213,000
NIA	28,021,653,000
NFA	7,000,000,000
NTA	345,530,000
PCA	1,471,466,000
PCIC	3,500,000,000
PFDA	397,800,000
PRRI	778,359,000
SRA	1,000,000,000
TOTAL	P47,273,818,000

The AFNP will be further supported by funds made available by GFIIs to cover the loaning operations component of AFNP.

7. Resilience of Agricultural Communities. The Department of Agriculture (DA) shall endeavor to increase the resilience of agricultural communities through the implementation of disaster-resilient agricultural infrastructure projects and the distribution and development of seeds, which are optimally adaptive to present and future climate conditions.

The DA shall conduct seminars and trainings for local government units and farmers on the importance of water catchments and organic farming approaches, among the other elements of sustainable land use.

8. National Programs of the DA. The amount of Twenty Billion Two Hundred Eighteen Million Nine Hundred Seventy Six Thousand Pesos (P20,218,976,000) appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture and Livestock shall be implemented with priority given to: (i) major rice, corn, high value commercial crops and livestock producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers and fisherfolks registered under the Registry System for Basic Sectors in Agriculture (NSBSA) are located; and (iii) provinces or regions where the absolute number of poor farmers and/or fisherfolks and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

9. Corn-Based Farmer-Scientists Research, Development and Extension Training Program. The amount of Three Hundred Ninety Five Million One Hundred Ten Thousand Pesos (P395,110,000) appropriated herein for the implementation of extension support, education and training services on the National Corn Program includes the amount of Ten Million Pesos (P10,000,000) which shall be used for the corn-based farmer-scientists research, development and extension training program in accordance with E.O. No. 710, s. 2008.

10. Farm-to-Market Road Projects. The amount of Nine Billion Nine Hundred Fifty Eight Million Pesos (P9,958,000,000) appropriated herein for Farm-to-Market Road (FMR) projects shall be released directly to the DPWN for the construction, rehabilitation and repair of FMRs in accordance with the approved network plan specifying the list of priority FMR projects including the scope of work and specific location which must lead to arterial or secondary roads and estimated length in kilometers of the FMRs. The DA shall ensure that the FMRs to be implemented will lead to arterial or secondary roads and key production areas and are geo-tagged. The approved FMR network plan shall be regularly updated to prioritize: (i) major rice, corn and high value commercial crops producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the NSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, rehabilitation and repair of FMRs, the DPWN shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repair cost.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, FMRs to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, and project evaluation and/or assessment reports are posted on the DA website.

11. Small-Scale Irrigation Projects. The amount of Two Billion Six Hundred Sixty Nine Million One Hundred Seventy One Thousand Pesos (P2,669,171,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, or improvement of small-scale irrigation projects in accordance with the approved master plan.

Upon completion of the construction, restoration or improvement of irrigation facilities, the DA shall turn over the management and ownership thereof to the LGUs or irrigator associations concerned, which shall commit to shoulder maintenance and repair costs.

The DA, in coordination with the LGUs and irrigator's association, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers registered under the NSBSA are located; and (iii) provinces or regions where

the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are posted on the DA website.

12. Agricultural Machineries, Equipment and Facilities. The amount of Four Billion Two Hundred Eighty One Million Two Hundred Ninety Eight Thousand Pesos (P4,281,298,000) appropriated herein for Agricultural Machineries, Equipment and facilities shall be used for the construction of facilities and procurement of machineries and equipment.

Upon completion of the construction of facilities and procurement of machineries and equipment, the DA shall turn over the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are posted on the DA website.

13. Seed Buffer Stocking. The amount of One Billion One Hundred Ninety Five Million Nine Hundred Sixty Seven Thousand Pesos (P1,195,967,000) appropriated herein under Production Support Services Sub-Program on Rice and Corn shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality rice and corn seeds to be used in times of calamities and unforeseen events affecting rice and corn productions. The DA, in the distribution of seeds, shall prioritize major rice and corn producing provinces in geographically isolated and disadvantaged areas as well as those affected by the typhoons and natural calamities.

14. Emergency Purchase. The DA may resort to emergency purchase of goods in accordance with the provisions of R.A. No. 9184, its IRR and other guidelines, for the cure and prevention of animal diseases outbreaks as may be declared by the DA, such as but not limited to, Avian Influenza and rehabilitation of areas under calamity which may or may not affect humans. Goods bought during an emergency should be delivered and distributed for the duration thereof.

15. Allocation for the Autonomous Region in Muslim Mindanao. The DA shall ensure that the allocation for ARMM in the amount of Four Hundred Sixty Million Five Hundred Forty Five Thousand Pesos (P460,545,000) shall be released directly to ARMM-Department of Agriculture and Fisheries, through the Office of the Regional Governor, based on the submission by the DA of the allocation for ARMM per province, copy furnished said provinces.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the DA website.

The ARMM shall likewise submit to the DRRM and DA, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, per province, in the ARMM. The Regional Governor of ARMM and the Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the ARMM website.

16. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 589,249,000	P 549,042,000	P 1,250,000	P 402,014,000	P 1,541,555,000
National Capital Region (NCR)	240,883,000	254,293,000	450,000	43,888,000	539,514,000
Central Office	158,287,000	187,893,000	200,000	6,790,000	353,170,000
Agricultural Training Institute	21,843,000	14,063,000	50,000	25,600,000	61,556,000
Bureau of Agricultural Research	10,001,000	6,415,000	50,000	3,000,000	19,466,000
Bureau of Animal Industry	16,133,000	20,312,000	50,000		36,495,000
Bureau of Plant Industry	15,039,000	12,685,000	50,000		27,774,000

Bureau of Soils and Water Management	19,580,000	12,925,000	50,000	8,498,000	41,053,000
Region I - Ilocos	25,563,000	18,085,000	50,000	83,765,000	127,463,000
Regional Field Unit - I	25,563,000	18,085,000	50,000	83,765,000	127,463,000
Cordillera Administrative Region (CAR)	17,441,000	13,374,000	50,000	885,000	31,750,000
Regional Field Unit - CAR	17,441,000	13,374,000	50,000	885,000	31,750,000
Region II - Cagayan Valley	25,158,000	10,910,000	50,000	10,400,000	46,518,000
Regional Field Unit - II	25,158,000	10,910,000	50,000	10,400,000	46,518,000
Region III - Central Luzon	22,253,000	17,234,000	50,000	37,500,000	77,037,000
Regional Field Unit - III	22,253,000	17,234,000	50,000	37,500,000	77,037,000
Region IV-A - CALABARZON	23,366,000	32,551,000	50,000	8,580,000	64,547,000
Regional Field Unit - IV-A	23,366,000	32,551,000	50,000	8,580,000	64,547,000
Region IV-B - MIMAROPA	21,929,000	14,385,000	50,000	10,010,000	46,374,000
Regional Field Unit - IVB	21,929,000	14,385,000	50,000	10,010,000	46,374,000
Region V - Bicol	22,238,000	22,161,000	50,000	61,660,000	106,109,000
Regional Field Unit - V	22,238,000	22,161,000	50,000	61,660,000	106,109,000
Region VI - Western Visayas	25,182,000	34,538,000	75,000	15,006,000	74,801,000
Regional Field Unit - VI	25,182,000	34,538,000	75,000	15,006,000	74,801,000
Region VII - Central Visayas	25,089,000	21,886,000	75,000	16,800,000	63,850,000
Regional Field Unit - VII	25,089,000	21,886,000	75,000	16,800,000	63,850,000
Region VIII - Eastern Visayas	26,973,000	18,548,000	50,000		45,571,000
Regional Field Unit - VIII	26,973,000	18,548,000	50,000		45,571,000
Region IX - Zamboanga Peninsula	23,986,000	32,905,000	50,000	49,960,000	106,901,000
Philippine Rubber Research Institute		17,209,000		2,860,000	20,069,000
Regional Field Unit - IX	23,986,000	15,696,000	50,000	47,100,000	86,832,000
Region X - Northern Mindanao	25,736,000	9,612,000	50,000	2,280,000	37,678,000
Regional Field Unit - X	25,736,000	9,612,000	50,000	2,280,000	37,678,000
Region XI - Davao	22,900,000	24,297,000	50,000	36,500,000	83,747,000
Regional Field Unit - XI	22,900,000	24,297,000	50,000	36,500,000	83,747,000
Region XII - SOCCSKSARGEN	20,973,000	11,128,000	50,000	17,280,000	49,431,000

Regional Field Unit - XII	20,973,000	11,128,000	50,000	17,280,000	49,431,000
Region XIII - CARAGA	19,579,000	13,135,000	50,000	7,500,000	40,264,000
Regional Field Unit - XIII	19,579,000	13,135,000	50,000	7,500,000	40,264,000
Administration of Personnel Benefits	64,024,000				64,024,000
National Capital Region (NCR)	23,016,000				23,016,000
Central Office	6,911,000				6,911,000
Agricultural Training Institute	1,177,000				1,177,000
Bureau of Animal Industry	8,865,000				8,865,000
Bureau of Plant Industry	5,403,000				5,403,000
Bureau of Soils and Water Management	660,000				660,000
Region I - Ilocos	4,857,000				4,857,000
Regional Field Unit - I	4,857,000				4,857,000
Region II - Cagayan Valley	12,049,000				12,049,000
Regional Field Unit - II	12,049,000				12,049,000
Region III - Central Luzon	2,910,000				2,910,000
Regional Field Unit - III	2,910,000				2,910,000
Region IV-A - CALABARZON	430,000				430,000
Regional Field Unit - IV-A	430,000				430,000
Region IV-B - MIMAROPA	1,919,000				1,919,000
Regional Field Unit - IVB	1,919,000				1,919,000
Region V - Bicol	2,088,000				2,088,000
Regional Field Unit - V	2,088,000				2,088,000
Region VI - Western Visayas	5,354,000				5,354,000
Regional Field Unit - VI	5,354,000				5,354,000
Region VII - Central Visayas	684,000				684,000
Regional Field Unit - VII	684,000				684,000
Region IX - Zamboanga Peninsula	3,008,000				3,008,000
Regional Field Unit - IX	3,008,000				3,008,000
Region X - Northern Mindanao	116,000				116,000

Regional Field Unit - X	116,000			116,000
Region XI - Davao	2,236,000			2,236,000
Regional Field Unit - XI	2,236,000			2,236,000
Region XII - SOCCSKSARGEN	5,357,000			5,357,000
Regional Field Unit - XII	5,357,000			5,357,000
Sub-total, General Administration and Support	653,273,000	549,042,000	1,250,000	462,014,000
				1,605,579,000

Support to Operations

Planning and policy formulation for soil and water resources conservation, management and development (BSWN)

94,789,000	135,994,000	29,690,000	260,473,000
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National Capital Region (NCR)

94,789,000	135,994,000	29,690,000	260,473,000
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Bureau of Soils and Water Management

94,789,000	135,994,000	29,690,000	260,473,000
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Coordination of agricultural research (BAR)

20,914,000	7,636,000		28,550,000
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National Capital Region (NCR)

20,914,000	7,636,000		28,550,000
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Bureau of Agricultural Research

20,914,000	7,636,000		28,550,000
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Information and Communication Technology (ICT) Management Support

25,277,000	85,727,000	347,618,000	458,622,000
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National Capital Region (NCR)

25,277,000	85,727,000	347,618,000	458,622,000
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Central Office

25,277,000	85,727,000	347,618,000	458,622,000
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Public information services

9,164,000	5,633,000		14,797,000
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National Capital Region (NCR)

9,164,000	5,633,000		14,797,000
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Central Office

9,164,000	5,633,000		14,797,000
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Development of organizational policies, plans and procedures

111,946,000	245,494,000		357,440,000
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National Capital Region (NCR)

	177,500,000		177,500,000
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Central Office

	177,500,000		177,500,000
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Region I - Ilocos

6,101,000	2,916,000		9,017,000
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Regional Field Unit - I

6,101,000	2,916,000		9,017,000
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Cordillera Administrative Region (CAR)

2,704,000	2,196,000		4,900,000
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Regional Field Unit - CAR

2,704,000	2,196,000		4,900,000
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Region II - Cagayan Valley	7,677,000	18,175,000	25,852,000
Regional Field Unit - II	7,677,000	18,175,000	25,852,000
Region III - Central Luzon	6,645,000	4,598,000	11,243,000
Regional Field Unit - III	6,645,000	4,598,000	11,243,000
Region IV-A - CALABARZON	7,591,000	7,252,000	14,843,000
Regional Field Unit - IV-A	7,591,000	7,252,000	14,843,000
Region IV-B - MINANAPPA	7,225,000	4,828,000	12,053,000
Regional Field Unit - IV-B	7,225,000	4,828,000	12,053,000
Region V - Bicol	4,887,000	2,936,000	7,823,000
Regional Field Unit - V	4,887,000	2,936,000	7,823,000
Region VI - Western Visayas	7,280,000	2,923,000	10,203,000
Regional Field Unit - VI	7,280,000	2,923,000	10,203,000
Region VII - Central Visayas	6,031,000	2,844,000	8,875,000
Regional Field Unit - VII	6,031,000	2,844,000	8,875,000
Region VIII - Eastern Visayas	6,968,000	1,662,000	8,630,000
Regional Field Unit - VIII	6,968,000	1,662,000	8,630,000
Region IX - Zamboanga Peninsula	6,579,000	8,314,000	14,893,000
Regional Field Unit - IX	6,579,000	8,314,000	14,893,000
Region X - Northern Mindanao	20,901,000	1,057,000	21,958,000
Regional Field Unit - X	20,901,000	1,057,000	21,958,000
Region XI - Davao	6,654,000	2,373,000	9,027,000
Regional Field Unit - XI	6,654,000	2,373,000	9,027,000
Region XII - SOCCSKSARGEN	7,931,000	3,460,000	11,391,000
Regional Field Unit - XII	7,931,000	3,460,000	11,391,000
Region XIII - CARAGA	6,772,000	2,460,000	9,232,000
Regional Field Unit - XIII	6,772,000	2,460,000	9,232,000
Agri-business and marketing services	24,601,000	10,975,000	35,679,000
National Capital Region (NCR)	24,601,000	10,975,000	35,679,000
Central Office	24,601,000	10,975,000	35,679,000

International affairs coordination and liaisoning	93,036,000	56,586,000	206,000	149,828,000
National Capital Region (NCR)	93,036,000	56,586,000	206,000	149,828,000
Central Office	93,036,000	56,586,000	206,000	149,828,000
Operation and maintenance of the integrated laboratories		230,107,000		278,550,000
Region I - Ilocos		14,737,000		14,737,000
Regional Field Unit - I		14,737,000		14,737,000
Cordillera Administrative Region (CAR)		8,396,000		8,396,000
Regional Field Unit - CAR		8,396,000		8,396,000
Region II - Cagayan Valley		16,776,000		48,550,000
Regional Field Unit - II		16,776,000		48,550,000
Region III - Central Luzon		8,885,000		8,885,000
Regional Field Unit - III		8,885,000		8,885,000
Region IV-A - CALABARZON		15,912,000		15,912,000
Regional Field Unit - IV-A		15,912,000		15,912,000
Region IV-B - MIMAROPA		7,500,000		7,500,000
Regional Field Unit - IV-B		7,500,000		7,500,000
Region V - Bicol		33,453,000		100,000,000
Regional Field Unit - V		33,453,000		100,000,000
Region VI - Western Visayas		1,000,000		1,000,000
Regional Field Unit - VI		1,000,000		1,000,000
Region VII - Central Visayas		14,900,000		14,900,000
Regional Field Unit - VII		14,900,000		14,900,000
Region VIII - Eastern Visayas		3,700,000		3,700,000
Regional Field Unit - VIII		3,700,000		3,700,000
Region IX - Zamboanga Peninsula		51,045,000		51,045,000
Regional Field Unit - IX		51,045,000		51,045,000
Region X - Northern Mindanao		15,773,000		15,773,000
Regional Field Unit - X		15,773,000		15,773,000

Region XI - Davao	25,000,000	130,000,000	155,000,000
Regional Field Unit - XI	25,000,000	130,000,000	155,000,000
Region XII - SOCCSKSARGEN	8,500,000		8,500,000
Regional Field Unit - XII	8,500,000		8,500,000
Region XIII - CARAGA	4,530,000		4,530,000
Regional Field Unit - XIII	4,530,000		4,530,000
Field program management activities	240,914,000	100,000	86,698,000
National Capital Region (NCR)	71,585,000	100,000	9,630,000
Central Office	71,585,000	100,000	9,630,000
Region I - Ilocos	12,200,000		12,200,000
Regional Field Unit - I	12,200,000		12,200,000
Cordillera Administrative Region (CAR)	5,000,000		5,000,000
Regional Field Unit - CAR	5,000,000		5,000,000
Region II - Cagayan Valley	22,085,000		6,000,000
Regional Field Unit - II	22,085,000		6,000,000
Region III - Central Luzon	12,116,000		5,000,000
Regional Field Unit - III	12,116,000		5,000,000
Region IV-A - CALABARZON	11,223,000		1,317,000
Regional Field Unit - IV-A	11,223,000		1,317,000
Region IV-B - MINAROPA	8,300,000		6,900,000
Regional Field Unit - IVB	8,300,000		6,900,000
Region V - Bicol	26,456,000		5,470,000
Regional Field Unit - V	26,456,000		5,470,000
Region VI - Western Visayas	1,000,000		18,000,000
Regional Field Unit - VI	1,000,000		18,000,000
Region VII - Central Visayas	20,170,000		25,500,000
Regional Field Unit - VII	20,170,000		25,500,000
Region VIII - Eastern Visayas	16,675,000		5,481,000
Regional Field Unit - VIII	16,675,000		5,481,000
Region IX - Zamboanga Peninsula	12,000,000		800,000
			12,800,000

Regional Field Unit - IX	12,000,000	800,000	12,800,000
Region X - Northern Mindanao	1,000,000	600,000	1,600,000
Regional Field Unit - X	1,000,000	600,000	1,600,000
Region XI - Davao	11,670,000	1,000,000	12,670,000
Regional Field Unit - XI	11,670,000	1,000,000	12,670,000
Region XII - SOCCSKSARGEN	3,754,000		3,754,000
Regional Field Unit - XII	3,754,000		3,754,000
Region XIII - CARAGA	5,680,000	1,000,000	6,680,000
Regional Field Unit - XIII	5,680,000	1,000,000	6,680,000
Quick Response Fund	1,000,000,000		1,000,000,000
Sub-total, Support to Operations	379,727,000	2,019,066,000	409,000
			742,556,000
			3,141,758,000

Operations

Productivity in the agricultural sector increased	2,029,156,000	16,979,316,000	96,000	20,163,273,000	39,171,841,000
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,535,549,000	13,515,410,000		1,570,552,000	16,621,511,000
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	472,913,000	7,631,309,000		985,236,000	9,089,458,000
PSS on the National Rice Program		4,673,860,000		416,193,000	5,090,053,000
National Capital Region (NCR)		325,852,000		13,441,000	339,293,000
Central Office		246,734,000		7,737,000	254,471,000
Bureau of Plant Industry		79,118,000		5,704,000	84,822,000
Region I - Ilocos		489,999,000		25,740,000	515,739,000
Regional Field Unit - I		489,999,000		25,740,000	515,739,000
Cordillera Administrative Region (CAR)		107,734,000		39,478,000	147,212,000
Regional Field Unit - CAR		107,734,000		39,478,000	147,212,000
Region II - Cagayan Valley		658,560,000		68,735,000	727,295,000
Regional Field Unit - II		658,560,000		68,735,000	727,295,000
Region III - Central Luzon		818,663,000		31,957,000	850,620,000
Regional Field Unit - III		818,663,000		31,957,000	850,620,000

Region IVA - CALABARZON	159,148,000	14,113,000	173,261,000
Regional Field Unit - IVA	159,148,000	14,113,000	173,261,000
Region IVB - MINAROPA	209,027,000	37,263,000	246,290,000
Regional Field Unit - IVB	209,027,000	37,263,000	246,290,000
Region V - Bicol	250,061,000	53,699,000	303,760,000
Regional Field Unit - V	250,061,000	53,699,000	303,760,000
Region VI - Western Visayas	497,861,000	29,526,000	527,387,000
Regional Field Unit - VI	497,861,000	29,526,000	527,387,000
Region VII - Central Visayas	96,440,000	6,907,000	103,347,000
Regional Field Unit - VII	96,440,000	6,907,000	103,347,000
Region VIII - Eastern Visayas	175,563,000	26,782,000	202,345,000
Regional Field Unit - VIII	175,563,000	26,782,000	202,345,000
Region IX - Zamboanga Peninsula	168,815,000	16,372,000	185,187,000
Regional Field Unit - IX	168,815,000	16,372,000	185,187,000
Region X - Northern Mindanao	240,931,000	12,072,000	253,003,000
Regional Field Unit - X	240,931,000	12,072,000	253,003,000
Region XI - Davao	111,939,000	21,622,000	133,561,000
Regional Field Unit - XI	111,939,000	21,622,000	133,561,000
Region XII - SOCCSKSARGEN	255,615,000	14,464,000	270,079,000
Regional Field Unit - XII	255,615,000	14,464,000	270,079,000
Region XIII - CARAGA	107,652,000	4,022,000	111,674,000
Regional Field Unit - XIII	107,652,000	4,022,000	111,674,000
PSS on the National Livestock Program	405,570,000	273,176,000	678,746,000
National Capital Region (NCR)	161,257,000	71,990,000	233,247,000
Central Office	52,485,000	7,491,000	59,976,000
Bureau of Animal Industry	108,772,000	64,499,000	173,271,000
Region I - Ilocos	11,063,000	10,990,000	22,053,000
Regional Field Unit - I	11,063,000	10,990,000	22,053,000
Cordillera Administrative Region (CAR)	16,555,000	10,401,000	26,956,000
Regional Field Unit - CAR	16,555,000	10,401,000	26,956,000

Region II - Cagayan Valley	31,353,000	31,353,000	
Regional Field Unit - II	31,353,000	31,353,000	
Region III - Central Luzon	13,461,000	12,580,000	26,041,000
Regional Field Unit - III	13,461,000	12,580,000	26,041,000
Region IV-A - CALABARZON	14,786,000	36,958,000	51,744,000
Regional Field Unit - IV-A	14,786,000	36,958,000	51,744,000
Region IV-B - MIMAROPA	9,860,000	23,958,000	33,818,000
Regional Field Unit - IV-B	9,860,000	23,958,000	33,818,000
Region V - Bicol	11,608,000	13,213,000	24,821,000
Regional Field Unit - V	11,608,000	13,213,000	24,821,000
Region VI - Western Visayas	10,185,000	6,679,000	16,864,000
Regional Field Unit - VI	10,185,000	6,679,000	16,864,000
Region VII - Central Visayas	23,069,000	14,089,000	37,158,000
Regional Field Unit - VII	23,069,000	14,089,000	37,158,000
Region VIII - Eastern Visayas	14,919,000	12,574,000	27,493,000
Regional Field Unit - VIII	14,919,000	12,574,000	27,493,000
Region IX - Zamboanga Peninsula	37,743,000	10,308,000	48,051,000
Regional Field Unit - IX	37,743,000	10,308,000	48,051,000
Region X - Northern Mindanao	13,369,000	10,016,000	23,385,000
Regional Field Unit - X	13,369,000	10,016,000	23,385,000
Region XI - Davao	15,492,000	18,097,000	33,589,000
Regional Field Unit - XI	15,492,000	18,097,000	33,589,000
Region XII - SOCCSKSARGEN	8,750,000	15,825,000	24,575,000
Regional Field Unit - XII	8,750,000	15,825,000	24,575,000
Region XIII - CARAGA	12,100,000	5,498,000	17,598,000
Regional Field Unit - XIII	12,100,000	5,498,000	17,598,000
PSS on the National Corn Program	752,507,000	221,297,000	973,804,000
National Capital Region (NCR)	123,719,000	1,798,000	125,517,000
Central Office	86,828,000	940,000	87,768,000
Bureau of Plant Industry	19,309,000	124,000	19,433,000

Bureau of Soils and Water Management	17,582,000	734,000	18,316,000
Region I - Ilocos	27,883,000	6,000,000	33,883,000
Regional Field Unit - I	27,883,000	6,000,000	33,883,000
Cordillera Administrative Region (CAR)	30,028,000	12,234,000	42,262,000
Regional Field Unit - CAR	30,028,000	12,234,000	42,262,000
Region II - Cagayan Valley	91,681,000	34,080,000	125,761,000
Regional Field Unit - II	91,681,000	34,080,000	125,761,000
Region III - Central Luzon	30,240,000	20,000,000	50,240,000
Regional Field Unit - III	30,240,000	20,000,000	50,240,000
Region IV-A - CALABARZON	31,321,000	12,000,000	43,321,000
Regional Field Unit - IV-A	31,321,000	12,000,000	43,321,000
Region IV-B - MIMANOA	31,372,000	10,421,000	41,793,000
Regional Field Unit - IV-B	31,372,000	10,421,000	41,793,000
Region V - Bicol	46,155,000	28,425,000	74,580,000
Regional Field Unit - V	46,155,000	28,425,000	74,580,000
Region VI - Western Visayas	28,916,000	10,000,000	38,916,000
Regional Field Unit - VI	28,916,000	10,000,000	38,916,000
Region VII - Central Visayas	42,908,000	6,000,000	48,908,000
Regional Field Unit - VII	42,908,000	6,000,000	48,908,000
Region VIII - Eastern Visayas	28,430,000	12,000,000	40,430,000
Regional Field Unit - VIII	28,430,000	12,000,000	40,430,000
Region IX - Zamboanga Peninsula	34,194,000	10,000,000	44,194,000
Regional Field Unit - IX	34,194,000	10,000,000	44,194,000
Region X - Northern Mindanao	65,344,000	10,472,000	75,816,000
Regional Field Unit - X	65,344,000	10,472,000	75,816,000
Region XI - Davao	44,495,000	18,493,000	62,988,000
Regional Field Unit - XI	44,495,000	18,493,000	62,988,000
Region XII - SOCCSKSARGEN	59,345,000	19,374,000	78,719,000
Regional Field Unit - XII	59,345,000	19,374,000	78,719,000
Region XIII - CARAGA	36,476,000	10,000,000	46,476,000
Regional Field Unit - XIII	36,476,000	10,000,000	46,476,000

PSS on the National High-Value Crops Program	1,601,825,000	37,255,000	1,639,080,000
National Capital Region (NCR)	345,857,000	3,000,000	348,857,000
Central Office	92,242,000		92,242,000
Bureau of Plant Industry	253,615,000	3,000,000	256,615,000
Region I - Ilocos	68,482,000	50,000	68,532,000
Regional Field Unit - I	68,482,000	50,000	68,532,000
Cordillera Administrative Region (CAR)	60,334,000	10,105,000	70,439,000
Regional Field Unit - CAR	60,334,000	10,105,000	70,439,000
Region II - Cagayan Valley	104,759,000	1,500,000	106,259,000
Regional Field Unit - II	104,759,000	1,500,000	106,259,000
Region III - Central Luzon	115,743,000	2,500,000	118,243,000
Regional Field Unit - III	115,743,000	2,500,000	118,243,000
Region IV-A - CALABARZON	97,157,000	1,000,000	98,157,000
Regional Field Unit - IV-A	97,157,000	1,000,000	98,157,000
Region IV-B - MIMAROPA	112,398,000	2,000,000	114,398,000
Regional Field Unit - IV-B	112,398,000	2,000,000	114,398,000
Region V - Bicol	108,897,000	2,000,000	110,897,000
Regional Field Unit - V	108,897,000	2,000,000	110,897,000
Region VI - Western Visayas	63,893,000	1,200,000	65,093,000
Regional Field Unit - VI	63,893,000	1,200,000	65,093,000
Region VII - Central Visayas	51,086,000		51,086,000
Regional Field Unit - VII	51,086,000		51,086,000
Region VIII - Eastern Visayas	58,543,000	3,600,000	62,143,000
Regional Field Unit - VIII	58,543,000	3,600,000	62,143,000
Region IX - Zamboanga Peninsula	69,523,000	3,500,000	73,023,000
Regional Field Unit - IX	69,523,000	3,500,000	73,023,000
Region X - Northern Mindanao	61,064,000	1,800,000	62,864,000
Regional Field Unit - X	61,064,000	1,800,000	62,864,000
Region XI - Davao	123,786,000	500,000	124,286,000
Regional Field Unit - XI	123,786,000	500,000	124,286,000

Region XII - SOCCSKSARGEN	76,108,000	2,500,000	78,608,000
Regional Field Unit - XII	76,108,000	2,500,000	78,608,000
Region XIII - CARAGA	84,195,000	2,000,000	86,195,000
Regional Field Unit - XIII	84,195,000	2,000,000	86,195,000
PSS on the Promotion and Development of Organic Agriculture Program	85,150,000	37,315,000	122,465,000
National Capital Region (NCR)	16,931,000	2,912,000	19,843,000
Central Office	1,254,000		1,254,000
Bureau of Animal Industry		1,000,000	1,000,000
Bureau of Plant Industry	15,677,000	1,912,000	17,589,000
Region I - Ilocos	4,285,000	144,000	4,429,000
Regional Field Unit - I	4,285,000	144,000	4,429,000
Cordillera Administrative Region (CAR)	4,891,000	631,000	5,522,000
Regional Field Unit - CAR	4,891,000	631,000	5,522,000
Region II - Cagayan Valley	12,500,000	17,598,000	30,098,000
Regional Field Unit - II	12,500,000	17,598,000	30,098,000
Region III - Central Luzon	5,240,000	1,200,000	6,440,000
Regional Field Unit - III	5,240,000	1,200,000	6,440,000
Region IV-A - CALABARZON	4,293,000	1,500,000	5,793,000
Regional Field Unit - IV-A	4,293,000	1,500,000	5,793,000
Region IV-B - MINAROPA	3,288,000	2,830,000	6,118,000
Regional Field Unit - IV-B	3,288,000	2,830,000	6,118,000
Region V - Bicol	5,205,000	1,375,000	6,580,000
Regional Field Unit - V	5,205,000	1,375,000	6,580,000
Region VI - Western Visayas	3,072,000	2,435,000	5,507,000
Regional Field Unit - VI	3,072,000	2,435,000	5,507,000
Region VII - Central Visayas	4,505,000	100,000	4,605,000
Regional Field Unit - VII	4,505,000	100,000	4,605,000
Region VIII - Eastern Visayas	2,830,000		2,830,000
Regional Field Unit - VIII	2,830,000		2,830,000

Region IX - Zamboanga Peninsula	3,663,000	600,000	4,263,000
Regional Field Unit - IX	3,663,000	600,000	4,263,000
Region X - Northern Mindanao	2,479,000	2,365,000	4,844,000
Regional Field Unit - X	2,479,000	2,365,000	4,844,000
Region XI - Davao	3,552,000	2,270,000	5,822,000
Regional Field Unit - XI	3,552,000	2,270,000	5,822,000
Region XII - SOCCSKSARGEN	3,381,000	1,011,000	4,392,000
Regional Field Unit - XII	3,381,000	1,011,000	4,392,000
Region XIII - CARAGA	5,035,000	344,000	5,379,000
Regional Field Unit - XIII	5,035,000	344,000	5,379,000
Other production support services activities	472,913,000	112,397,000	585,310,000
National Capital Region (NCR)	51,766,000	35,190,000	86,956,000
Bureau of Animal Industry	18,499,000	29,835,000	48,334,000
Bureau of Plant Industry	33,267,000	5,355,000	38,622,000
Region I - Ilocos	30,956,000	7,977,000	38,933,000
Regional Field Unit - I	30,956,000	7,977,000	38,933,000
Cordillera Administrative Region (CAR)	13,410,000	2,448,000	15,858,000
Regional Field Unit - CAR	13,410,000	2,448,000	15,858,000
Region II - Cagayan Valley	29,938,000	2,892,000	32,830,000
Regional Field Unit - II	29,938,000	2,892,000	32,830,000
Region III - Central Luzon	48,444,000	4,425,000	52,869,000
Regional Field Unit - III	48,444,000	4,425,000	52,869,000
Region IV-A - CALABARZON	37,361,000	9,553,000	46,914,000
Regional Field Unit - IV-A	37,361,000	9,553,000	46,914,000
Region IV-B - MINAROPA	22,510,000	5,527,000	28,037,000
Regional Field Unit - IV-B	22,510,000	5,527,000	28,037,000
Region V - Bicol	25,981,000	6,509,000	32,490,000
Regional Field Unit - V	25,981,000	6,509,000	32,490,000
Region VI - Western Visayas	33,850,000	5,233,000	39,083,000
Regional Field Unit - VI	33,850,000	5,233,000	39,083,000

Region VII - Central Visayas	22,239,000	9,471,000	31,710,000
Regional Field Unit - VII	22,239,000	9,471,000	31,710,000
Region VIII - Eastern Visayas	22,293,000	5,255,000	27,548,000
Regional Field Unit - VIII	22,293,000	5,255,000	27,548,000
Region IX - Zamboanga Peninsula	28,150,000	3,600,000	31,750,000
Regional Field Unit - IX	28,150,000	3,600,000	31,750,000
Region X - Northern Mindanao	20,270,000	3,669,000	23,939,000
Regional Field Unit - X	20,270,000	3,669,000	23,939,000
Region XI - Davao	23,907,000	4,284,000	28,191,000
Regional Field Unit - XI	23,907,000	4,284,000	28,191,000
Region XIII - SOCCSKSARGEN	34,654,000	3,401,000	38,055,000
Regional Field Unit - XII	34,654,000	3,401,000	38,055,000
Region XIII - CARAGA	27,184,000	2,963,000	30,147,000
Regional Field Unit - XIII	27,184,000	2,963,000	30,147,000
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	52,046,000	366,851,000	6,421,000
MDS on the National Rice Program		19,632,000	5,286,000
National Capital Region (NCR)			230,000
Central Office			230,000
Region I - Ilocos			660,000
Regional Field Unit - I			660,000
Cordillera Administrative Region (CAR)			726,000
Regional Field Unit - CAR			726,000
Region II - Cagayan Valley			990,000
Regional Field Unit - II			990,000
Region III - Central Luzon			2,242,000
Regional Field Unit - III			2,242,000
Region IV-A - CALABARZON			1,280,000
Regional Field Unit - IV-A			1,280,000
Region IV-B - MINANOPA			660,000
Regional Field Unit - IVB			660,000

Region V - Bicol	1,649,000	1,649,000
Regional Field Unit - V	1,649,000	1,649,000
Region VI - Western Visayas	7,250,000	7,250,000
Regional Field Unit - VI	7,250,000	7,250,000
Region VII - Central Visayas	1,178,000	1,178,000
Regional Field Unit - VII	1,178,000	1,178,000
Region VIII - Eastern Visayas	379,000	379,000
Regional Field Unit - VIII	379,000	379,000
Region IX - Zamboanga Peninsula	198,000	198,000
Regional Field Unit - IX	198,000	198,000
Region X - Northern Mindanao	660,000	660,000
Regional Field Unit - X	660,000	660,000
Region XI - Davao	455,000	455,000
Regional Field Unit - XI	455,000	455,000
Region XII - SOCCSKSARGEN	1,075,000	1,075,000
Regional Field Unit - XII	1,075,000	1,075,000
 MDS on the National Livestock Program	 9,880,000	 9,880,000
 National Capital Region (NCR)	 211,000	 211,000
Central Office	211,000	211,000
 Region I - Ilocos	 969,000	 969,000
Regional Field Unit - I	969,000	969,000
 Cordillera Administrative Region (CAR)	 725,000	 725,000
Regional Field Unit - CAR	725,000	725,000
 Region III - Central Luzon	 280,000	 280,000
Regional Field Unit - III	280,000	280,000
 Region IV-A - CALABARZON	 1,007,000	 1,007,000
Regional Field Unit - IV-A	1,007,000	1,007,000
 Region IV-B - MINAROPA	 211,000	 211,000
Regional Field Unit - IV-B	211,000	211,000

Region VI - Western Visayas	1,073,000	1,073,000
Regional Field Unit - VI	1,073,000	1,073,000
Region VII - Central Visayas	558,000	558,000
Regional Field Unit - VII	558,000	558,000
Region VIII - Eastern Visayas	2,504,000	2,504,000
Regional Field Unit - VIII	2,504,000	2,504,000
Region IX - Zamboanga Peninsula	141,000	141,000
Regional Field Unit - IX	141,000	141,000
Region X - Northern Mindanao	524,000	524,000
Regional Field Unit - X	524,000	524,000
Region XI - Davao	906,000	906,000
Regional Field Unit - XI	906,000	906,000
Region XIII - SOCCSKSARGEN	771,000	771,000
Regional Field Unit - XII	771,000	771,000
 MDS on the National Corn Program	 7,133,000	 135,000
 National Capital Region (NCR)	 175,000	 175,000
 Central Office	 175,000	 175,000
 Region I - Ilocos	 250,000	 250,000
 Regional Field Unit - I	 250,000	 250,000
 Cordillera Administrative Region (CAR)	 1,295,000	 1,295,000
 Regional Field Unit - CAR	 1,295,000	 1,295,000
 Region II - Cagayan Valley	 500,000	 135,000
 Regional Field Unit - II	 500,000	 135,000
 Region III - Central Luzon	 143,000	 143,000
 Regional Field Unit - III	 143,000	 143,000
 Region IV-A - CALABARZON	 270,000	 270,000
 Regional Field Unit - IV-A	 270,000	 270,000
 Region IV-B - MINANOA	 150,000	 150,000
 Regional Field Unit - IV-B	 150,000	 150,000

Region V - Bicol	290,000	290,000
Regional Field Unit - V	290,000	290,000
Region VI - Western Visayas	815,000	815,000
Regional Field Unit - VI	815,000	815,000
Region VII - Central Visayas	30,000	30,000
Regional Field Unit - VII	30,000	30,000
Region VIII - Eastern Visayas	120,000	120,000
Regional Field Unit - VIII	120,000	120,000
Region IX - Zamboanga Peninsula	150,000	150,000
Regional Field Unit - IX	150,000	150,000
Region X - Northern Mindanao	920,000	920,000
Regional Field Unit - X	920,000	920,000
Region XI - Davao	800,000	800,000
Regional Field Unit - XI	800,000	800,000
Region XII - SOCCSKSARGEN	1,225,000	1,225,000
Regional Field Unit - XII	1,225,000	1,225,000
MDS on the National High-Value Crops Program	73,461,000	73,461,000
National Capital Region (NCR)	42,011,000	42,011,000
Central Office	42,011,000	42,011,000
Region I - Ilocos	2,708,000	2,708,000
Regional Field Unit - I	2,708,000	2,708,000
Cordillera Administrative Region (CAR)	4,048,000	4,048,000
Regional Field Unit - CAR	4,048,000	4,048,000
Region III - Central Luzon	525,000	525,000
Regional Field Unit - III	525,000	525,000
Region IV-A - CALABARZON	630,000	630,000
Regional Field Unit - IV-A	630,000	630,000
Region IV-B - MIMAROPA	2,205,000	2,205,000
Regional Field Unit - IVB	2,205,000	2,205,000

Region V - Bicol	5,880,000	5,880,000
Regional Field Unit - V	5,880,000	5,880,000
Region VI - Western Visayas	1,952,000	1,952,000
Regional Field Unit - VI	1,952,000	1,952,000
Region VII - Central Visayas	2,928,000	2,928,000
Regional Field Unit - VII	2,928,000	2,928,000
Region VIII - Eastern Visayas	1,470,000	1,470,000
Regional Field Unit - VIII	1,470,000	1,470,000
Region IX - Zamboanga Peninsula	3,990,000	3,990,000
Regional Field Unit - IX	3,990,000	3,990,000
Region X - Northern Mindanao	1,365,000	1,365,000
Regional Field Unit - X	1,365,000	1,365,000
Region XI - Davao	525,000	525,000
Regional Field Unit - XI	525,000	525,000
Region XII - SOCCSKSARGEN	3,224,000	3,224,000
Regional Field Unit - XII	3,224,000	3,224,000
MDS on the Promotion and Development of Organic Agriculture	70,212,000	1,000,000
		71,212,000
National Capital Region (NCR)	27,986,000	27,986,000
Central Office	27,986,000	27,986,000
Region I - Ilocos	1,300,000	1,300,000
Regional Field Unit - I	1,300,000	1,300,000
Cordillera Administrative Region (CAR)	1,980,000	1,980,000
Regional Field Unit - CAR	1,980,000	1,980,000
Region II - Cagayan Valley	2,600,000	2,600,000
Regional Field Unit - II	2,600,000	2,600,000
Region III - Central Luzon	1,943,000	1,943,000
Regional Field Unit - III	1,943,000	1,943,000
Region IV-A - CALABARZON	2,270,000	2,270,000
Regional Field Unit - IV-A	2,270,000	2,270,000

Region IVB - MINAROPA	2,670,000	2,670,000
Regional Field Unit - IVB	2,670,000	2,670,000
Region V - Bicol	15,508,000	15,508,000
Regional Field Unit - V	15,508,000	15,508,000
Region VI - Western Visayas	3,006,000	3,006,000
Regional Field Unit - VI	3,006,000	3,006,000
Region VII - Central Visayas	1,106,000	1,106,000
Regional Field Unit - VII	1,106,000	1,106,000
Region VIII - Eastern Visayas	350,000	350,000
Regional Field Unit - VIII	350,000	350,000
Region IX - Zamboanga Peninsula	1,050,000	1,050,000
Regional Field Unit - IX	1,050,000	1,050,000
Region X - Northern Mindanao	2,410,000	2,410,000
Regional Field Unit - X	2,410,000	2,410,000
Region XI - Davao	2,606,000	2,606,000
Regional Field Unit - XI	2,606,000	2,606,000
Region XII - SOCCSKSARGEN	3,427,000	1,000,000
Regional Field Unit - XII	3,427,000	1,000,000
Other market development services activities	52,046,000	186,533,000
National Capital Region (NCR)	43,275,000	43,275,000
Central Office	43,275,000	43,275,000
Region I - Ilocos	1,323,000	8,854,000
Regional Field Unit - I	1,323,000	8,854,000
Cordillera Administrative Region (CAR)	6,257,000	18,231,000
Regional Field Unit - CAR	6,257,000	18,231,000
Region II - Cagayan Valley	3,261,000	14,336,000
Regional Field Unit - II	3,261,000	14,336,000
Region III - Central Luzon	1,194,000	12,908,000
Regional Field Unit - III	1,194,000	12,908,000

Region IVA - CALABARZON	4,748,000	7,381,000	12,129,000
Regional Field Unit - IVA	4,748,000	7,381,000	12,129,000
Region IVB - MIMAROPA	6,146,000	18,142,000	24,288,000
Regional Field Unit - IVB	6,146,000	18,142,000	24,288,000
Region V - Bicol		8,932,000	8,932,000
Regional Field Unit - V		8,932,000	8,932,000
Region VI - Western Visayas		6,588,000	6,588,000
Regional Field Unit - VI		6,588,000	6,588,000
Region VII - Central Visayas	6,320,000	7,229,000	13,549,000
Regional Field Unit - VII	6,320,000	7,229,000	13,549,000
Region VIII - Eastern Visayas	6,871,000	6,283,000	13,154,000
Regional Field Unit - VIII	6,871,000	6,283,000	13,154,000
Region IX - Zamboanga Peninsula	6,336,000	6,935,000	13,271,000
Regional Field Unit - IX	6,336,000	6,935,000	13,271,000
Region X - Northern Mindanao	5,615,000	6,402,000	12,017,000
Regional Field Unit - X	5,615,000	6,402,000	12,017,000
Region XI - Davao	3,503,000	7,757,000	11,260,000
Regional Field Unit - XI	3,503,000	7,757,000	11,260,000
Region XII - SOCCSKSARGEN		6,985,000	6,985,000
Regional Field Unit - XII		6,985,000	6,985,000
Region XIII - CARAGA	472,000	6,295,000	6,767,000
Regional Field Unit - XIII	472,000	6,295,000	6,767,000
 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	 231,637,000	 3,696,780,000	 410,667,000
ESETS on the National Rice Program		1,767,513,000	52,207,000
National Capital Region (NCR)		336,887,000	3,631,000
Central Office		39,260,000	3,631,000
Agricultural Training Institute		268,866,000	268,866,000
Bureau of Plant Industry		9,131,000	9,131,000
Bureau of Soils and Water Management		19,630,000	19,630,000

Region I - Illocos	53,284,000	53,284,000
Regional Field Unit - I	53,284,000	53,284,000
Cordillera Administrative Region (CAR)	62,055,000	2,926,000
Regional Field Unit - CAR	62,055,000	2,926,000
Region II - Cagayan Valley	347,114,000	640,000
Regional Field Unit - II	347,114,000	640,000
Region III - Central Luzon	182,416,000	1,780,000
Regional Field Unit - III	182,416,000	1,780,000
Region IV-A - CALABARZON	42,927,000	1,025,000
Regional Field Unit - IV-A	42,927,000	1,025,000
Region IV-B - MINANOPA	111,510,000	2,648,000
Regional Field Unit - IV-B	111,510,000	2,648,000
Region V - Bicol	141,299,000	41,000
Regional Field Unit - V	141,299,000	41,000
Region VI - Western Visayas	102,954,000	34,918,000
Regional Field Unit - VI	102,954,000	34,918,000
Region VII - Central Visayas	38,475,000	80,000
Regional Field Unit - VII	38,475,000	80,000
Region VIII - Eastern Visayas	79,072,000	914,000
Regional Field Unit - VIII	79,072,000	914,000
Region IX - Zamboanga Peninsula	56,496,000	20,000
Regional Field Unit - IX	56,496,000	20,000
Region X - Northern Mindanao	47,866,000	654,000
Regional Field Unit - X	47,866,000	654,000
Region XI - Davao	30,019,000	30,019,000
Regional Field Unit - XI	30,019,000	30,019,000
Region XII - SOCCSKSARGEN	102,001,000	471,000
Regional Field Unit - XII	102,001,000	471,000
Region XIII - CARAGA	33,138,000	2,459,000
Regional Field Unit - XIII	33,138,000	2,459,000

ESETS on the National Livestock Program	279,390,000	117,385,000	396,775,000
National Capital Region (NCR)	135,138,000	109,462,000	244,600,000
Central Office	16,629,000		16,629,000
Agricultural Training Institute	97,556,000	109,462,000	207,018,000
Bureau of Animal Industry	20,953,000		20,953,000
Region I - Ilocos	7,963,000	5,536,000	13,499,000
Regional Field Unit - I	7,963,000	5,536,000	13,499,000
Cordillera Administrative Region (CAR)	7,432,000	842,000	8,274,000
Regional Field Unit - CAR	7,432,000	842,000	8,274,000
Region II - Cagayan Valley	6,117,000		6,117,000
Regional Field Unit - II	6,117,000		6,117,000
Region III - Central Luzon	12,489,000	111,000	12,600,000
Regional Field Unit - III	12,489,000	111,000	12,600,000
Region IV-A - CALABARZON	17,626,000		17,626,000
Regional Field Unit - IV-A	17,626,000		17,626,000
Region IV-B - MIMAROPA	4,288,000	170,000	4,458,000
Regional Field Unit - IVB	4,288,000	170,000	4,458,000
Region V - Bicol	9,366,000		9,366,000
Regional Field Unit - V	9,366,000		9,366,000
Region VI - Western Visayas	11,768,000		11,768,000
Regional Field Unit - VI	11,768,000		11,768,000
Region VII - Central Visayas	13,430,000		13,430,000
Regional Field Unit - VII	13,430,000		13,430,000
Region VIII - Eastern Visayas	14,654,000		14,654,000
Regional Field Unit - VIII	14,654,000		14,654,000
Region IX - Zamboanga Peninsula	9,432,000		9,432,000
Regional Field Unit - IX	9,432,000		9,432,000
Region X - Northern Mindanao	10,454,000	170,000	10,624,000
Regional Field Unit - X	10,454,000	170,000	10,624,000

Region XI - Davao	8,662,000	8,662,000
Regional Field Unit - XI	8,662,000	8,662,000
Region XII - SOCCSKSARGEN	4,787,000	1,094,000
Regional Field Unit - XII	4,787,000	1,094,000
Region XIII - CARAGA	5,784,000	5,784,000
Regional Field Unit - XIII	5,784,000	5,784,000
ESETS on the National Corn Program	391,385,000	3,725,000
National Capital Region (NCR)	186,917,000	1,683,000
Central Office	16,852,000	16,852,000
Agricultural Training Institute	150,000,000	150,000,000
Bureau of Soils and Water Management	20,065,000	1,683,000
Region I - Ilocos	10,160,000	10,160,000
Regional Field Unit - I	10,160,000	10,160,000
Cordillera Administrative Region (CAR)	19,080,000	1,346,000
Regional Field Unit - CAR	19,080,000	1,346,000
Region II - Cagayan Valley	14,501,000	14,501,000
Regional Field Unit - II	14,501,000	14,501,000
Region III - Central Luzon	14,129,000	14,129,000
Regional Field Unit - III	14,129,000	14,129,000
Region IV-A - CALABARZON	11,059,000	11,059,000
Regional Field Unit - IV-A	11,059,000	11,059,000
Region IV-B - MIMAROPA	13,099,000	13,099,000
Regional Field Unit - IV-B	13,099,000	13,099,000
Region V - Bicol	8,480,000	8,480,000
Regional Field Unit - V	8,480,000	8,480,000
Region VI - Western Visayas	17,271,000	17,271,000
Regional Field Unit - VI	17,271,000	17,271,000
Region VII - Central Visayas	19,069,000	19,069,000
Regional Field Unit - VII	19,069,000	19,069,000

Region VIII - Eastern Visayas	11,587,000		11,587,000
Regional Field Unit - VIII	11,587,000		11,587,000
Region IX - Zamboanga Peninsula	11,885,000		11,885,000
Regional Field Unit - IX	11,885,000		11,885,000
Region X - Northern Mindanao	14,782,000		14,782,000
Regional Field Unit - X	14,782,000		14,782,000
Region XI - Davao	14,601,000		14,601,000
Regional Field Unit - XI	14,601,000		14,601,000
Region XII - SOCCSARGEN	15,695,000	472,000	16,167,000
Regional Field Unit - XII	15,695,000	472,000	16,167,000
Region XIII - CARAGA	9,070,000	224,000	9,294,000
Regional Field Unit - XIII	9,070,000	224,000	9,294,000
ESETS on the National High-Value Crops Program	429,737,000	6,300,000	436,037,000
National Capital Region (NCR)	92,071,000	6,300,000	98,371,000
Central Office	14,603,000		14,603,000
Agricultural Training Institute	63,818,000	6,300,000	70,118,000
Bureau of Plant Industry	13,650,000		13,650,000
Region I - Ilocos	12,774,000		12,774,000
Regional Field Unit - I	12,774,000		12,774,000
Cordillera Administrative Region (CAR)	14,731,000		14,731,000
Regional Field Unit - CAR	14,731,000		14,731,000
Region II - Cagayan Valley	38,972,000		38,972,000
Regional Field Unit - II	38,972,000		38,972,000
Region III - Central Luzon	29,223,000		29,223,000
Regional Field Unit - III	29,223,000		29,223,000
Region IV-A - CALABARZON	50,931,000		50,931,000
Regional Field Unit - IV-A	50,931,000		50,931,000
Region IV-B - MINAROPA	16,659,000		16,659,000
Regional Field Unit - IV-B	16,659,000		16,659,000

Region V - Bicol	17,912,000	17,912,000
Regional Field Unit - V	17,912,000	17,912,000
Region VI - Western Visayas	12,674,000	12,674,000
Regional Field Unit - VI	12,674,000	12,674,000
Region VII - Central Visayas	15,041,000	15,041,000
Regional Field Unit - VII	15,041,000	15,041,000
Region VIII - Eastern Visayas	12,798,000	12,798,000
Regional Field Unit - VIII	12,798,000	12,798,000
Region IX - Zamboanga Peninsula	18,391,000	18,391,000
Regional Field Unit - IX	18,391,000	18,391,000
Region X - Northern Mindanao	13,544,000	13,544,000
Regional Field Unit - X	13,544,000	13,544,000
Region XI - Davao	27,366,000	27,366,000
Regional Field Unit - XI	27,366,000	27,366,000
Region XII - SOCCSKSARGEN	44,420,000	44,420,000
Regional Field Unit - XII	44,420,000	44,420,000
Region XIII - CARAGA	12,230,000	12,230,000
Regional Field Unit - XIII	12,230,000	12,230,000
ESETS on the Promotion and Development of Organic Agriculture Program	196,408,000	2,050,000
National Capital Region (NCR)	70,661,000	70,661,000
Central Office	17,546,000	17,546,000
Agricultural Training Institute	49,275,000	49,275,000
Bureau of Animal Industry	2,760,000	2,760,000
Bureau of Plant Industry	1,080,000	1,080,000
Region I - Ilocos	1,702,000	1,702,000
Regional Field Unit - I	1,702,000	1,702,000
Cordillera Administrative Region (CAR)	8,775,000	8,775,000
Regional Field Unit - CAR	8,775,000	8,775,000
Region II - Cagayan Valley	8,000,000	8,000,000
Regional Field Unit - II	8,000,000	8,000,000

Region III - Central Luzon	14,930,000		14,930,000
Regional Field Unit - III	14,930,000		14,930,000
Region IV-A - CALABARZON	12,991,000	1,250,000	14,241,000
Regional Field Unit - IV-A	12,991,000	1,250,000	14,241,000
Region IV-B - MINAROPA	5,589,000		5,589,000
Regional Field Unit - IV-B	5,589,000		5,589,000
Region V - Bicol	11,438,000		11,438,000
Regional Field Unit - V	11,438,000		11,438,000
Region VI - Western Visayas	7,774,000	600,000	8,374,000
Regional Field Unit - VI	7,774,000	600,000	8,374,000
Region VII - Central Visayas	21,822,000		21,822,000
Regional Field Unit - VII	21,822,000		21,822,000
Region VIII - Eastern Visayas	6,490,000		6,490,000
Regional Field Unit - VIII	6,490,000		6,490,000
Region IX - Zamboanga Peninsula	4,625,000		4,625,000
Regional Field Unit - IX	4,625,000		4,625,000
Region X - Northern Mindanao	6,016,000		6,016,000
Regional Field Unit - X	6,016,000		6,016,000
Region XI - Davao	4,426,000		4,426,000
Regional Field Unit - XI	4,426,000		4,426,000
Region XII - SOCCSKSARGEN	5,088,000	200,000	5,288,000
Regional Field Unit - XII	5,088,000	200,000	5,288,000
Region XIII - CARAGA	6,081,000		6,081,000
Regional Field Unit - XIII	6,081,000		6,081,000
Other extension support, education and training services activities	231,637,000	556,917,000	229,000,000
National Capital Region (NCR)	231,637,000	529,456,000	229,000,000
Agricultural Training Institute	231,637,000	529,456,000	229,000,000
Region I - Ilocos		4,132,000	4,132,000
Regional Field Unit - I		4,132,000	4,132,000

Cordillera Administrative Region (CAR)	1,650,000	1,650,000
Regional Field Unit - CAR	1,650,000	1,650,000
Region III - Central Luzon	1,930,000	1,930,000
Regional Field Unit - III	1,930,000	1,930,000
Region IV-A - CALABARZON	2,763,000	2,763,000
Regional Field Unit - IV-A	2,763,000	2,763,000
Region IV-B - MINAROPA	1,772,000	1,772,000
Regional Field Unit - IV-B	1,772,000	1,772,000
Region V - Bicol	1,401,000	1,401,000
Regional Field Unit - V	1,401,000	1,401,000
Region VI - Western Visayas	1,320,000	1,320,000
Regional Field Unit - VI	1,320,000	1,320,000
Region VII - Central Visayas	4,239,000	4,239,000
Regional Field Unit - VII	4,239,000	4,239,000
Region IX - Zamboanga Peninsula	1,964,000	1,964,000
Regional Field Unit - IX	1,964,000	1,964,000
Region X - Northern Mindanao	903,000	903,000
Regional Field Unit - X	903,000	903,000
Region XI - Davao	1,387,000	1,387,000
Regional Field Unit - XI	1,387,000	1,387,000
Region XII - SOCCSKSARGEN	4,000,000	4,000,000
Regional Field Unit - XII	4,000,000	4,000,000
ESSETS on the Malal Food Industry Development Program	44,630,000	44,630,000
National Capital Region (NCR)	31,130,000	31,130,000
Central Office	26,805,000	26,805,000
Agricultural Training Institute	4,325,000	4,325,000
Cordillera Administrative Region (CAR)	2,575,000	2,575,000
Regional Field Unit - CAR	2,575,000	2,575,000
Region IV-A - CALABARZON	4,225,000	4,225,000
Regional Field Unit - IV-A	4,225,000	4,225,000

Region VII - Central Visayas	2,725,000	2,725,000
Regional Field Unit - VII	2,725,000	2,725,000
Region XIII - SOCCSKSARGEN	3,975,000	3,975,000
Regional Field Unit - XIII	3,975,000	3,975,000

Project(s)**Locally -Funded Project(s)**

Malitubug-Maridagao Irrigation Project Phase II (Agriculture Component)	30,800,000	30,800,000
National Capital Region (NCR)	30,800,000	30,800,000
Agricultural Training Institute	30,800,000	30,800,000

RESEARCH AND DEVELOPMENT (R&D)

SUB-PROGRAM	778,953,000	1,820,470,000	168,228,000	2,767,651,000
R&D on the National Rice Program		836,670,000	61,242,000	897,912,000
National Capital Region (NCR)		456,943,000	75,000	457,018,000
Central Office		19,233,000	75,000	19,308,000
Bureau of Agricultural Research		417,500,000		417,500,000
Bureau of Plant Industry		15,210,000		15,210,000
Bureau of Soils and Water Management		5,000,000		5,000,000
Region I - Ilocos		19,298,000	250,000	19,548,000
Regional Field Unit - I		19,298,000	250,000	19,548,000
Cordillera Administrative Region (CAR)		26,333,000	7,486,000	33,819,000
Regional Field Unit - CAR		26,333,000	7,486,000	33,819,000
Region II - Cagayan Valley		68,300,000	42,722,000	111,622,000
Regional Field Unit - II		68,300,000	42,722,000	111,622,000
Region III - Central Luzon		79,599,000	3,573,000	83,172,000
Regional Field Unit - III		79,599,000	3,573,000	83,172,000
Region IV-A - CALABARZON		28,894,000		28,894,000
Regional Field Unit - IV-A		28,894,000		28,894,000
Region IV-B - MIMAROPA		11,860,000		11,860,000
Regional Field Unit - IVB		11,860,000		11,860,000

Region V - Bicol	25,889,000	2,076,000	27,965,000
Regional Field Unit - V	25,889,000	2,076,000	27,965,000
Region VI - Western Visayas	25,621,000	399,000	26,020,000
Regional Field Unit - VI	25,621,000	399,000	26,020,000
Region VII - Central Visayas	16,764,000	784,000	17,548,000
Regional Field Unit - VII	16,764,000	784,000	17,548,000
Region VIII - Eastern Visayas	7,265,000	52,000	7,317,000
Regional Field Unit - VIII	7,265,000	52,000	7,317,000
Region IX - Zamboanga Peninsula	16,104,000	1,048,000	17,152,000
Regional Field Unit - IX	16,104,000	1,048,000	17,152,000
Region X - Northern Mindanao	17,953,000	1,607,000	19,560,000
Regional Field Unit - X	17,953,000	1,607,000	19,560,000
Region XI - Davao	11,624,000	100,000	11,724,000
Regional Field Unit - XI	11,624,000	100,000	11,724,000
Region XII - SOCCSKSANGEN	16,801,000	850,000	17,651,000
Regional Field Unit - XII	16,801,000	850,000	17,651,000
Region XIII - CARAGA	7,422,000	220,000	7,642,000
Regional Field Unit - XIII	7,422,000	220,000	7,642,000
R&D on the National Livestock Program	43,282,000	86,070,000	129,352,000
National Capital Region (NCR)	3,863,000		3,863,000
Central Office	137,000		137,000
Bureau of Animal Industry	3,726,000		3,726,000
Cordillera Administrative Region (CAR)	745,000		745,000
Regional Field Unit - CAR	745,000		745,000
Region II - Cagayan Valley	1,480,000		1,480,000
Regional Field Unit - II	1,480,000		1,480,000
Region III - Central Luzon	1,144,000		1,144,000
Regional Field Unit - III	1,144,000		1,144,000
Region IV-A - CALABARZON	1,611,000	1,166,000	2,777,000
Regional Field Unit - IV-A	1,611,000	1,166,000	2,777,000

Region IVB - MINAROPA	377,000	240,000	617,000
Regional Field Unit - IVB	377,000	240,000	617,000
Region V - Bicol	20,655,000	82,000,000	102,655,000
Regional Field Unit - V	20,655,000	82,000,000	102,655,000
Region VI - Western Visayas	616,000	262,000	878,000
Regional Field Unit - VI	616,000	262,000	878,000
Region VII - Central Visayas	425,000		425,000
Regional Field Unit - VII	425,000		425,000
Region VIII - Eastern Visayas	2,909,000		2,909,000
Regional Field Unit - VIII	2,909,000		2,909,000
Region IX - Zamboanga Peninsula	4,024,000		4,024,000
Regional Field Unit - IX	4,024,000		4,024,000
Region X - Northern Mindanao	1,371,000		1,371,000
Regional Field Unit - X	1,371,000		1,371,000
Region XI - Davao	2,582,000	2,402,000	4,984,000
Regional Field Unit - XI	2,582,000	2,402,000	4,984,000
Region XIII - SOCCSKSARGEN	1,480,000		1,480,000
Regional Field Unit - XII	1,480,000		1,480,000
 R&D on the National Corn Program	 140,750,000		 140,750,000
National Capital Region (NCR)	115,775,000		115,775,000
Central Office	2,064,000		2,064,000
Bureau of Agriculture Research	112,335,000		112,335,000
Bureau of Plant Industry	1,376,000		1,376,000
Region I - Ilocos	1,626,000		1,626,000
Regional Field Unit - I	1,626,000		1,626,000
Cordillera Administrative Region (CAR)	1,892,000		1,892,000
Regional Field Unit - CAR	1,892,000		1,892,000
Region II - Cagayan Valley	3,785,000		3,785,000
Regional Field Unit - CAR	3,785,000		3,785,000

Region III - Central Luzon	1,806,000	1,806,000
Regional Field Unit - III	1,806,000	1,806,000
Region IV-A - CALABARZON	3,528,000	3,528,000
Regional Field Unit - IV-A	3,528,000	3,528,000
Region IV-B - MINANOPA	602,000	602,000
Regional Field Unit - IV-B	602,000	602,000
Region V - Bicol	688,000	688,000
Regional Field Unit - V	688,000	688,000
Region VI - Western Visayas	757,000	757,000
Regional Field Unit - VI	757,000	757,000
Region VII - Central Visayas	637,000	637,000
Regional Field Unit - VII	637,000	637,000
Region VIII - Eastern Visayas	1,290,000	1,290,000
Regional Field Unit - VIII	1,290,000	1,290,000
Region IX - Zamboanga Peninsula	775,000	775,000
Regional Field Unit - IX	775,000	775,000
Region X - Northern Mindanao	1,727,000	1,727,000
Regional Field Unit - X	1,727,000	1,727,000
Region XI - Davao	1,204,000	1,204,000
Regional Field Unit - XI	1,204,000	1,204,000
Region XII - SOCCSKSARGEN	4,270,000	4,270,000
Regional Field Unit - XII	4,270,000	4,270,000
Region XIII - CARAGA	388,000	388,000
Regional Field Unit - XIII	388,000	388,000
R&D on the National High-Value Crops Program	130,124,000	130,124,000
National Capital Region (NCR)	130,124,000	130,124,000
Bureau of Agricultural Research	126,624,000	126,624,000
Bureau of Plant Industry	3,500,000	3,500,000
R&D on the Promotion and Development of Organic Agriculture	64,337,000	1,302,000
National Capital Region (NCR)	64,337,000	1,302,000
		65,639,000

Bureau of Agricultural Research	50,000,000	50,000,000
Bureau of Animal Industry	7,140,000	7,140,000
Bureau of Soils and Water Management	7,197,000	1,302,000
Other research and development activities	778,953,000	605,307,000
National Capital Region (NCR)	163,898,000	516,216,000
Bureau of Agricultural Research	417,833,000	417,833,000
Bureau of Animal Industry	92,680,000	5,698,000
Bureau of Plant Industry	71,218,000	22,294,000
Bureau of Soils and Water Management	70,391,000	19,614,000
Region I - Ilocos	41,634,000	6,136,000
Regional Field Unit - I	41,634,000	6,136,000
Cordillera Administrative Region (CAR)	17,272,000	6,233,000
Regional Field Unit - CAR	17,272,000	6,233,000
Region II - Cagayan Valley	57,566,000	2,733,000
Regional Field Unit - II	57,566,000	2,733,000
Region III - Central Luzon	24,967,000	6,889,000
Regional Field Unit - III	24,967,000	6,889,000
Region IV-A - CALABARZON	47,068,000	7,717,000
Regional Field Unit - IV-A	47,068,000	7,717,000
Region IV-B - MIMAROPA	35,862,000	10,025,000
Regional Field Unit - IVB	35,862,000	10,025,000
Region V - Bicol	42,449,000	6,819,000
Regional Field Unit - V	42,449,000	6,819,000
Region VI - Western Visayas	53,110,000	2,300,000
Regional Field Unit - VI	53,110,000	2,300,000
Region VII - Central Visayas	61,167,000	3,293,000
Regional Field Unit - VII	61,167,000	3,293,000
Region VIII - Eastern Visayas	48,055,000	3,465,000
Regional Field Unit - VIII	48,055,000	3,465,000

Region IX - Zamboanga Peninsula	46,751,000	14,862,000	61,613,000
Philippine Rubber Research Institute		12,000,000	12,000,000
Regional Field Unit - IX	46,751,000	2,862,000	49,613,000
Region X - Northern Mindanao	34,023,000	3,918,000	37,941,000
Regional Field Unit - X	34,023,000	3,918,000	37,941,000
Region XI - Davao	40,866,000	5,546,000	46,412,000
Regional Field Unit - XI	40,866,000	5,546,000	46,412,000
Region XII - SOCCSKSARGEN	35,533,000	5,990,000	41,523,000
Regional Field Unit - XII	35,533,000	5,990,000	41,523,000
Region XIII - CARAGA	28,732,000	3,165,000	31,897,000
Regional Field Unit - XIII	28,732,000	3,165,000	31,897,000

**AGRICULTURAL MACHINERY, EQUIPMENT,
FACILITIES AND INFRASTRUCTURES
PROGRAM**

16,367,000	892,544,000	16,076,349,000	16,985,260,000
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**AGRICULTURAL MACHINERY, EQUIPMENT,
SUPPORT SERVICES SUB-PROGRAM**

	742,819,000	3,538,479,000	4,281,298,000
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PAEF for the National Rice Program

342,360,000	1,579,383,000	1,921,743,000
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National Capital Region (NCR)**Central Office**

443,000	317,017,000	317,460,000
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Regional Field Unit - I

443,000	317,017,000	317,460,000
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91,900,000	7,872,000	99,772,000
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Regional Field Unit - CAR

91,900,000	7,872,000	99,772,000
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Region II - Cagayan Valley

234,012,000		234,012,000
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Regional Field Unit - II

234,012,000		234,012,000
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Region III - Central Luzon

12,395,000	549,559,000	561,954,000
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Regional Field Unit - III

12,395,000	549,559,000	561,954,000
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Region IV-A - CALABARZON

	29,845,000	29,845,000
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Regional Field Unit - IV-A

1,000,000	29,845,000	29,845,000
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Region IV-B - MINAROPA

1,000,000	77,330,000	78,330,000
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Regional Field Unit - IV-B

1,000,000	77,330,000	78,330,000
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Region V - Bicol		68,157,000	68,157,000
Regional Field Unit - V		68,157,000	68,157,000
Region VI - Western Visayas		73,266,000	73,266,000
Regional Field Unit - VI		73,266,000	73,266,000
Region VII - Central Visayas	67,000	22,600,000	22,667,000
Regional Field Unit - VII	67,000	22,600,000	22,667,000
Region VIII - Eastern Visayas	1,215,000	13,368,000	14,583,000
Regional Field Unit - VIII	1,215,000	13,368,000	14,583,000
Region IX - Zamboanga Peninsula		58,434,000	58,434,000
Regional Field Unit - IX		58,434,000	58,434,000
Region X - Northern Mindanao		36,342,000	36,342,000
Regional Field Unit - X		36,342,000	36,342,000
Region XI - Davao		63,872,000	63,872,000
Regional Field Unit - XI		63,872,000	63,872,000
Region XII - SOCCSKSARGEN		159,910,000	159,910,000
Regional Field Unit - XII		159,910,000	159,910,000
Region XIII - CARAGA	1,328,000	44,774,000	46,102,000
Regional Field Unit - XIII	1,328,000	44,774,000	46,102,000
PAEF for the National Livestock Program		193,494,000	192,447,000
National Capital Region (NCR)		51,568,000	53,698,000
Central Office	1,568,000	2,130,000	3,698,000
Bureau of Animal Industry	50,000,000		50,000,000
Region I - Ilocos		2,184,000	14,034,000
Regional Field Unit - I	2,184,000	14,034,000	16,218,000
Cordillera Administrative Region (CAR)		46,540,000	46,540,000
Regional Field Unit - CAR	46,540,000		46,540,000
Region II - Cagayan Valley		16,575,000	16,575,000
Regional Field Unit - II		16,575,000	16,575,000
Region III - Central Luzon	6,566,000	5,474,000	12,040,000
Regional Field Unit - III	6,566,000	5,474,000	12,040,000

Region IVA - CALABARZON	4,730,000	5,595,000	10,325,000
Regional Field Unit - IVA	4,730,000	5,595,000	10,325,000
Region IVB - MINAMOPA	10,937,000	5,495,000	16,432,000
Regional Field Unit - IVB	10,937,000	5,495,000	16,432,000
Region V - Bicol	5,891,000	33,503,000	39,394,000
Regional Field Unit - V	5,891,000	33,503,000	39,394,000
Region VI - Western Visayas	9,757,000		9,757,000
Regional Field Unit - VI	9,757,000		9,757,000
Region VII - Central Visayas	2,470,000	21,798,000	24,268,000
Regional Field Unit - VII	2,470,000	21,798,000	24,268,000
Region VIII - Eastern Visayas	416,000	6,461,000	6,877,000
Regional Field Unit - VIII	416,000	6,461,000	6,877,000
Region IX - Zamboanga Peninsula		13,689,000	13,689,000
Regional Field Unit - IX		13,689,000	13,689,000
Region X - Northern Mindanao	6,595,000	9,549,000	16,144,000
Regional Field Unit - X	6,595,000	9,549,000	16,144,000
Region XI - Davao	27,170,000	10,224,000	37,394,000
Regional Field Unit - XI	27,170,000	10,224,000	37,394,000
Region XII - SOCCSKARGEN	15,812,000	23,133,000	38,945,000
Regional Field Unit - XII	15,812,000	23,133,000	38,945,000
Region XIII - CARAGA	2,858,000	24,787,000	27,645,000
Regional Field Unit - XIII	2,858,000	24,787,000	27,645,000
PAEF for the National Corn Program	11,553,000	1,092,438,000	1,103,991,000
National Capital Region (NCR)	53,000	18,249,000	18,302,000
Central Office	53,000	18,249,000	18,302,000
Region I - Ilocos		77,296,000	77,296,000
Regional Field Unit - I		77,296,000	77,296,000
Cordillera Administrative Region (CAR)		80,500,000	80,500,000
Regional Field Unit - CAR		80,500,000	80,500,000
Region II - Cagayan Valley	8,000,000	128,437,000	136,437,000
Regional Field Unit - II	8,000,000	128,437,000	136,437,000

Region III - Central Luzon	114,300,000	114,300,000
Regional Field Unit - III	114,300,000	114,300,000
Region IV-A - CALABARZON	74,870,000	74,870,000
Regional Field Unit - IV-A	74,870,000	74,870,000
Region IV-B - MINAROPA	77,087,000	77,087,000
Regional Field Unit - IVB	77,087,000	77,087,000
Region V - Bicol	90,250,000	90,250,000
Regional Field Unit - V	90,250,000	90,250,000
Region VI - Western Visayas	27,000,000	27,000,000
Regional Field Unit - VI	27,000,000	27,000,000
Region VII - Central Visayas	32,908,000	32,908,000
Regional Field Unit - VII	32,908,000	32,908,000
Region VIII - Eastern Visayas	36,666,000	36,666,000
Regional Field Unit - VIII	36,666,000	36,666,000
Region IX - Zamboanga Peninsula	35,500,000	35,500,000
Regional Field Unit - IX	35,500,000	35,500,000
Region X - Northern Mindanao	3,500,000	81,143,000
Regional Field Unit - X	3,500,000	81,143,000
Region XI - Davao		40,573,000
Regional Field Unit - XI		40,573,000
Region XII - SOCCSKARGEN		111,545,000
Regional Field Unit - XII		111,545,000
Region XIII - CARAGA		66,114,000
Regional Field Unit - XIII		66,114,000
PAEF for the National High-Value Crops Development Program	186,284,000	433,710,000
		619,994,000
National Capital Region (NCR)	12,929,000	50,607,000
		63,536,000
Central Office	6,809,000	2,727,000
		9,536,000
Bureau of Soils and Water Management	6,120,000	47,880,000
		54,000,000

Region I - Ilocos	11,600,000	26,050,000	37,650,000
Regional Field Unit - I	11,600,000	26,050,000	37,650,000
Cordillera Administrative Region (CAR)	25,054,000	29,874,000	54,928,000
Regional Field Unit - CAR	25,054,000	29,874,000	54,928,000
Region II - Cagayan Valley	6,500,000	17,878,000	24,378,000
Regional Field Unit - II	6,500,000	17,878,000	24,378,000
Region III - Central Luzon	7,000,000	65,086,000	72,086,000
Regional Field Unit - III	7,000,000	65,086,000	72,086,000
Region IV-A - CALABARZON	18,438,000	18,232,000	36,670,000
Regional Field Unit - IV-A	18,438,000	18,232,000	36,670,000
Region IV-B - MIMAROPA	9,660,000	28,792,000	38,452,000
Regional Field Unit - IVB	9,660,000	28,792,000	38,452,000
Region V - Bicol	8,200,000	27,352,000	35,552,000
Regional Field Unit - V	8,200,000	27,352,000	35,552,000
Region VI - Western Visayas	3,200,000	7,462,000	10,742,000
Regional Field Unit - VI	3,200,000	7,462,000	10,742,000
Region VII - Central Visayas	2,861,000	5,973,000	8,834,000
Regional Field Unit - VII	2,861,000	5,973,000	8,834,000
Region VIII - Eastern Visayas	4,765,000	21,553,000	26,318,000
Regional Field Unit - VIII	4,765,000	21,553,000	26,318,000
Region IX - Zamboanga Peninsula	24,718,000	7,746,000	32,464,000
Regional Field Unit - IX	24,718,000	7,746,000	32,464,000
Region X - Northern Mindanao	5,450,000	6,234,000	11,684,000
Regional Field Unit - X	5,450,000	6,234,000	11,684,000
Region XI - Davao	10,747,000	53,583,000	64,330,000
Regional Field Unit - XI	10,747,000	53,583,000	64,330,000
Region XII - SOCCSKARGEN	22,597,000	43,055,000	65,652,000
Regional Field Unit - XII	22,597,000	43,055,000	65,652,000
Region XIII - CARAGA	12,485,000	24,233,000	36,718,000
Regional Field Unit - XIII	12,485,000	24,233,000	36,718,000

PAEF for the Promotion and Development of Organic Agriculture Program	9,128,000	249,501,000	249,629,000
National Capital Region (NCR)	7,698,000	150,118,000	157,816,000
Bureau of Soils and Water Management	7,698,000	150,118,000	157,816,000
Region I - Ilocos		6,585,000	6,585,000
 Regional Field Unit - I		6,585,000	6,585,000
Cordillera Administrative Region (CAR)		5,140,000	5,140,000
 Regional Field Unit - CAR		5,140,000	5,140,000
Region II - Cagayan Valley		5,600,000	5,600,000
 Regional Field Unit - II		5,600,000	5,600,000
Region III - Central Luzon		8,050,000	8,050,000
 Regional Field Unit - III		8,050,000	8,050,000
Region IV-A - CALABARZON		7,670,000	7,670,000
 Regional Field Unit - IV-A		7,670,000	7,670,000
Region IV-B - MIMAROPA		9,050,000	9,050,000
 Regional Field Unit - IVB		9,050,000	9,050,000
Region V - Bicol	1,430,000	12,940,000	14,370,000
 Regional Field Unit - V	1,430,000	12,940,000	14,370,000
Region VI - Western Visayas		6,005,000	6,005,000
 Regional Field Unit - VI		6,005,000	6,005,000
Region VII - Central Visayas		525,000	525,000
 Regional Field Unit - VII		525,000	525,000
Region VIII - Eastern Visayas		7,440,000	7,440,000
 Regional Field Unit - VIII		7,440,000	7,440,000
Region IX - Zamboanga Peninsula		3,075,000	3,075,000
 Regional Field Unit - IX		3,075,000	3,075,000
Region X - Northern Mindanao		4,100,000	4,100,000
 Regional Field Unit - X		4,100,000	4,100,000
Region XI - Davao		4,500,000	4,500,000
 Regional Field Unit - XI		4,500,000	4,500,000

Region XII - SOCCSKSARGEN		5,523,000	5,523,000
Regional Field Unit - XII		5,523,000	5,523,000
Region XIII - CARAGA		4,180,000	4,180,000
Regional Field Unit - XIII		4,180,000	4,180,000
 IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	 16,367,000	 89,801,000	 2,579,370,000 2,685,538,000
INS on the National Rice Program	50,253,000		1,968,645,000 2,018,898,000
National Capital Region (NCR)	26,594,000		41,658,000 68,252,000
Central Office	845,000		41,658,000 42,563,000
Bureau of Soils and Water Management	25,749,000		25,749,000
Region I - Ilocos		312,579,000	312,579,000
Regional Field Unit - I		312,579,000	312,579,000
Cordillera Administrative Region (CAR)	1,369,000		154,965,000 156,334,000
Regional Field Unit - CAR	1,369,000		154,965,000 156,334,000
Region II - Cagayan Valley	18,277,000		173,445,000 191,722,000
Regional Field Unit - II	18,277,000		173,445,000 191,722,000
Region III - Central Luzon		234,697,000	234,697,000
Regional Field Unit - III		234,697,000	234,697,000
Region IV-A - CALABARZON		67,918,000	67,918,000
Regional Field Unit - IVA		67,918,000	67,918,000
Region IV-B - MINAROPA		133,927,000	133,927,000
Regional Field Unit - IVB		133,927,000	133,927,000
Region V - Bicol		242,640,000	242,640,000
Regional Field Unit - V		242,640,000	242,640,000
Region VI - Western Visayas		69,950,000	69,950,000
Regional Field Unit - VI		69,950,000	69,950,000
Region VII - Central Visayas	654,000		97,631,000 98,285,000
Regional Field Unit - VII	654,000		97,631,000 98,285,000
Region VIII - Eastern Visayas	3,359,000		107,586,000 110,945,000
Regional Field Unit - VIII	3,359,000		107,586,000 110,945,000

Region IX - Zamboanga Peninsula	88,535,000	88,535,000
Regional Field Unit - IX	88,535,000	88,535,000
Region X - Northern Mindanao	47,278,000	47,278,000
Regional Field Unit - X	47,278,000	47,278,000
Region XI - Davao	57,421,000	57,421,000
Regional Field Unit - XI	57,421,000	57,421,000
Region XIII - SOCCSKSARGEN	71,854,000	71,854,000
Regional Field Unit - XIII	71,854,000	71,854,000
Region XIII - CARAGA	66,561,000	66,561,000
Regional Field Unit - XIII	66,561,000	66,561,000
 INS on the National Corn Program	 366,070,000	 366,070,000
National Capital Region (NCR)	6,800,000	6,800,000
Central Office	6,800,000	6,800,000
Region I - Ilocos	20,428,000	20,428,000
Regional Field Unit - I	20,428,000	20,428,000
Cordillera Administrative Region (CAR)	36,395,000	36,395,000
Regional Field Unit - CAR	36,395,000	36,395,000
Region II - Cagayan Valley	115,242,000	115,242,000
Regional Field Unit - II	115,242,000	115,242,000
Region III - Central Luzon	48,363,000	48,363,000
Regional Field Unit - III	48,363,000	48,363,000
Region IV-A - CALABARZON	33,735,000	33,735,000
Regional Field Unit - IV-A	33,735,000	33,735,000
Region IV-B - MINANAPPA	14,875,000	14,875,000
Regional Field Unit - IV-B	14,875,000	14,875,000
Region V - Bicol	1,490,000	1,490,000
Regional Field Unit - V	1,490,000	1,490,000
Region VI - Western Visayas	7,343,000	7,343,000
Regional Field Unit - VI	7,343,000	7,343,000

Region VII - Central Visayas	754,000	754,000
Regional Field Unit - VII	754,000	754,000
Region VIII - Eastern Visayas	13,513,000	13,513,000
Regional Field Unit - VIII	13,513,000	13,513,000
Region IX - Zamboanga Peninsula	19,966,000	19,966,000
Regional Field Unit - IX	19,966,000	19,966,000
Region X - Northern Mindanao	13,414,000	13,414,000
Regional Field Unit - X	13,414,000	13,414,000
Region XI - Davao	6,765,000	6,765,000
Regional Field Unit - XI	6,765,000	6,765,000
Region XII - SOCCSKSARGEN	26,987,000	26,987,000
Regional Field Unit - XII	26,987,000	26,987,000
INS on the National High-Value Crops Development Program	19,629,000	136,750,000
National Capital Region (NCR)	2,525,000	49,829,000
Central Office	161,000	1,229,000
Bureau of Soils and Water Management	2,364,000	48,600,000
Region I - Ilocos	1,500,000	2,100,000
Regional Field Unit - I	1,500,000	3,600,000
Cordillera Administrative Region (CAR)	7,070,000	16,637,000
Regional Field Unit - CAR	7,070,000	23,707,000
Region II - Cagayan Valley		32,340,000
Regional Field Unit - II		32,340,000
Region III - Central Luzon		1,500,000
Regional Field Unit - III		1,500,000
Region IV-A - CALABARZON	200,000	3,000,000
Regional Field Unit - IV-A	200,000	3,000,000
Region IV-B - MIMAROPA	1,100,000	5,500,000
Regional Field Unit - IV-B	1,100,000	6,600,000
Region V - Bicol	1,000,000	2,064,000
Regional Field Unit - V	1,000,000	3,064,000

Region VI - Western Visayas	525,000	1,180,000	1,705,000
Regional Field Unit - VI	525,000	1,180,000	1,705,000
Region VII - Central Visayas	2,500,000		2,500,000
Regional Field Unit - VII	2,500,000		2,500,000
Region VIII - Eastern Visayas		4,100,000	4,100,000
Regional Field Unit - VIII		4,100,000	4,100,000
Region IX - Zamboanga Peninsula	800,000	4,000,000	4,800,000
Regional Field Unit - IX	800,000	4,000,000	4,800,000
Region X - Northern Mindanao	919,000	1,750,000	2,669,000
Regional Field Unit - X	919,000	1,750,000	2,669,000
Region XI - Davao	1,034,000	9,750,000	10,784,000
Regional Field Unit - XI	1,034,000	9,750,000	10,784,000
Region XII - SOCCSKSARGEN		1,000,000	1,000,000
Regional Field Unit - XII		1,000,000	1,000,000
Region XIII - CARAGA	456,000	2,000,000	2,456,000
Regional Field Unit - XIII	456,000	2,000,000	2,456,000
 Other Water Resources Projects	 16,367,000	 13,317,000	 18,940,000
 National Capital Region (NCR)	 16,367,000	 13,317,000	 18,940,000
 Bureau of Soils and Water Management	 16,367,000	 13,317,000	 18,940,000
 IIMS for the Promotion and Development of Organic Agriculture	 6,602,000		 88,965,000
 National Capital Region (NCR)	 3,400,000		 60,142,000
 Central Office			 1,342,000
 Bureau of Soils and Water Management	 3,400,000		 58,800,000
 Region I - Ilocos			 62,200,000
 Regional Field Unit - I			 240,000
 Cordillera Administrative Region (CAR)	 230,000		 240,000
 Regional Field Unit - CAR	 230,000		 240,000
 Region II - Cagayan Valley	 2,000,000		 1,955,000
 Regional Field Unit - II	 2,000,000		 2,185,000

Region III - Central Luzon		8,245,000	8,245,000
Regional Field Unit - III		8,245,000	8,245,000
Region IV-A - CALABARZON	400,000	4,000,000	4,400,000
Regional Field Unit - IV-A	400,000	4,000,000	4,400,000
Region IV-B - MINANOPA	112,000	1,100,000	1,212,000
Regional Field Unit - IV-B	112,000	1,100,000	1,212,000
Region V - Bicol	460,000	4,260,000	4,720,000
Regional Field Unit - V	460,000	4,260,000	4,720,000
Region VI - Western Visayas		650,000	650,000
Regional Field Unit - VI		650,000	650,000
Region IX - Zamboanga Peninsula		2,000,000	2,000,000
Regional Field Unit - IX		2,000,000	2,000,000
Region XI - Davao		600,000	600,000
Regional Field Unit - XI		600,000	600,000
Region XII - SOCCSKSARGEN		2,023,000	2,023,000
Regional Field Unit - XII		2,023,000	2,023,000
 FARM-TO-MARKET ROAD (FMR) SUB-PROGRAM	 59,924,000	 9,958,500,000	 10,018,424,000
Farm-to-Market Road (FMR) Network Planning and Monitoring Services	59,924,000		59,924,000
National Capital Region (NCR)	22,085,000		22,085,000
Central Office	22,085,000		22,085,000
Region I - Ilocos	2,388,000		2,388,000
Regional Field Unit - I	2,388,000		2,388,000
Cordillera Administrative Region (CAR)	1,422,000		1,422,000
Regional Field Unit - CAR	1,422,000		1,422,000
Region II - Cagayan Valley	2,001,000		2,001,000
Regional Field Unit - II	2,001,000		2,001,000
Region III - Central Luzon	4,125,000		4,125,000
Regional Field Unit - III	4,125,000		4,125,000

Region IVA - CALABARZON	3,224,000	3,224,000
Regional Field Unit - IVA	3,224,000	3,224,000
Region IVB - MINAROPA	1,615,000	1,615,000
Regional Field Unit - IVB	1,615,000	1,615,000
Region V - Bicol	3,160,000	3,160,000
Regional Field Unit - V	3,160,000	3,160,000
Region VI - Western Visayas	2,902,000	2,902,000
Regional Field Unit - VI	2,902,000	2,902,000
Region VII - Central Visayas	2,645,000	2,645,000
Regional Field Unit - VII	2,645,000	2,645,000
Region VIII - Eastern Visayas	2,388,000	2,388,000
Regional Field Unit - VIII	2,388,000	2,388,000
Region IX - Zamboanga Peninsula	2,001,000	2,001,000
Regional Field Unit - IX	2,001,000	2,001,000
Region X - Northern Mindanao	3,063,000	3,063,000
Regional Field Unit - X	3,063,000	3,063,000
Region XI - Davao	2,838,000	2,838,000
Regional Field Unit - XI	2,838,000	2,838,000
Region XII - SOCCSKSARGEN	2,130,000	2,130,000
Regional Field Unit - XII	2,130,000	2,130,000
Region XIII - CARAGA	1,937,000	1,937,000
Regional Field Unit - XIII	1,937,000	1,937,000

Project(s)**Locally-Funded Projects**

**Repair/Rehabilitation and Construction
of Farm-to-Market Roads in Designated Key
Production Areas**

9,958,500,000 **9,958,500,000**

National Capital Region (NCR)

175,000,000 **175,000,000**

Central Office

175,000,000 **175,000,000**

Region I - Ilocos

679,000,000 **679,000,000**

Regional Field Unit - I

679,000,000 **679,000,000**

Cordillera Administrative Region (CAR)	336,000,000	336,000,000
Regional Field Unit - CAR	336,000,000	336,000,000
Region II - Cagayan Valley	522,000,000	522,000,000
Regional Field Unit - II	522,000,000	522,000,000
Region III - Central Luzon	1,136,000,000	1,136,000,000
Regional Field Unit - III	1,136,000,000	1,136,000,000
Region IV-A - CALABARZON	877,500,000	877,500,000
Regional Field Unit - IV-A	877,500,000	877,500,000
Region IV-B - MINAROPA	527,000,000	527,000,000
Regional Field Unit - IV-B	527,000,000	527,000,000
Region V - Bicol	735,000,000	735,000,000
Regional Field Unit - V	735,000,000	735,000,000
Region VI - Western Visayas	1,149,000,000	1,149,000,000
Regional Field Unit - VI	1,149,000,000	1,149,000,000
Region VII - Central Visayas	659,000,000	659,000,000
Regional Field Unit - VII	659,000,000	659,000,000
Region VIII - Eastern Visayas	484,000,000	484,000,000
Regional Field Unit - VIII	484,000,000	484,000,000
Region IX - Zamboanga Peninsula	380,000,000	380,000,000
Regional Field Unit - IX	380,000,000	380,000,000
Region X - Northern Mindanao	550,000,000	550,000,000
Regional Field Unit - X	550,000,000	550,000,000
Region XI - Davao	685,000,000	685,000,000
Regional Field Unit - XI	685,000,000	685,000,000
Region XII - SOCCSKSARGEN	568,000,000	568,000,000
Regional Field Unit - XII	568,000,000	568,000,000
Region XIII - CARAGA	496,000,000	496,000,000
Regional Field Unit - XIII	496,000,000	496,000,000
 AGRICULTURE AND FISHERY POLICY PROGRAM	 51,664,000	 55,642,000
		 107,306,000

Formulation, monitoring and evaluation of agricultural and fishery policies, plans and program	51,664,000	55,642,000	107,306,000
National Capital Region (NCR)	51,664,000	55,642,000	107,306,000
Central Office	51,664,000	55,642,000	107,306,000
 AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM			
	411,670,000	469,458,000	96,118,000
Quality control and inspection	127,415,000	242,191,000	50,946,000
National Capital Region (NCR)	73,629,000	199,541,000	50,946,000
Bureau of Animal Industry		39,541,000	50,946,000
Bureau of Plant Industry	73,629,000	160,000,000	233,629,000
Region I - Ilocos	4,165,000	1,614,000	5,779,000
Regional Field Unit - I	4,165,000	1,614,000	5,779,000
Cordillera Administrative Region (CAR)	4,537,000	9,685,000	14,222,000
Regional Field Unit - CAR	4,537,000	9,685,000	14,222,000
Region II - Cagayan Valley		1,060,000	1,060,000
Regional Field Unit - II		1,060,000	1,060,000
Region III - Central Luzon		3,038,000	3,038,000
Regional Field Unit - III		3,038,000	3,038,000
Region IV-A - CALABARZON	3,713,000	1,376,000	5,089,000
Regional Field Unit - IV-A	3,713,000	1,376,000	5,089,000
Region IV-B - MIMAROPA	4,928,000	4,087,000	9,015,000
Regional Field Unit - IVB	4,928,000	4,087,000	9,015,000
Region V - Bicol		4,139,000	4,139,000
Regional Field Unit - V		4,139,000	4,139,000
Region VI - Western Visayas	4,564,000	1,578,000	6,142,000
Regional Field Unit - VI	4,564,000	1,578,000	6,142,000
Region VII - Central Visayas	5,288,000	1,138,000	6,426,000
Regional Field Unit - VII	5,288,000	1,138,000	6,426,000
Region VIII - Eastern Visayas	7,946,000	4,480,000	12,426,000
Regional Field Unit - VIII	7,946,000	4,480,000	12,426,000

Region IX - Zamboanga Peninsula	8,178,000	2,163,000	10,341,000
Regional Field Unit - IX	8,178,000	2,163,000	10,341,000
Region X - Northern Mindanao		958,000	958,000
Regional Field Unit - X		958,000	958,000
Region XI - Davao		1,434,000	1,434,000
Regional Field Unit - XI		1,434,000	1,434,000
Region XII - SOCCSKARGEN	4,068,000	2,117,000	6,185,000
Regional Field Unit - XII	4,068,000	2,117,000	6,185,000
Region XIII - CARAGA	6,399,000	3,783,000	10,182,000
Regional Field Unit - XIII	6,399,000	3,783,000	10,182,000
Agriculture and fishery product standards	13,046,000	54,052,000	67,098,000
National Capital Region (NCR)	13,046,000	54,052,000	67,098,000
Central Office	13,046,000	54,052,000	67,098,000
Quarantine services	249,971,000	143,941,000	20,000,000
National Capital Region (NCR)	249,971,000	143,941,000	20,000,000
Bureau of Animal Industry	105,500,000	88,680,000	20,000,000
Bureau of Plant Industry	144,471,000	55,261,000	199,732,000
Registration and licensing	21,238,000	29,274,000	25,172,000
National Capital Region (NCR)		14,454,000	24,172,000
Bureau of Animal Industry		12,491,000	24,172,000
Bureau of Plant Industry		1,963,000	36,663,000
Region I - Ilocos		545,000	545,000
Regional Field Unit - I		545,000	545,000
Cordillera Administrative Region (CAR)	492,000	2,921,000	3,413,000
Regional Field Unit - CAR	492,000	2,921,000	3,413,000
Region II - Cagayan Valley	10,375,000	1,150,000	300,000
Regional Field Unit - II	10,375,000	1,150,000	300,000
Region III - Central Luzon	1,783,000	1,661,000	3,444,000
Regional Field Unit - III	1,783,000	1,661,000	3,444,000

Region IVA - CALABARZON	4,116,000	2,001,000	200,000	6,317,000	
Regional Field Unit - IVA	4,116,000	2,001,000	200,000	6,317,000	
Region IVB - MINANOA	3,345,000	292,000		3,637,000	
Regional Field Unit - IVB	3,345,000	292,000		3,637,000	
Region V - Bicol	1,127,000	280,000		1,407,000	
Regional Field Unit - V	1,127,000	280,000		1,407,000	
Region VI - Western Visayas		258,000		258,000	
Regional Field Unit - VI		258,000		258,000	
Region VII - Central Visayas		39,000		39,000	
Regional Field Unit - VII		39,000		39,000	
Region VIII - Eastern Visayas		538,000		538,000	
Regional Field Unit - VIII		538,000		538,000	
Region IX - Zamboanga Peninsula		945,000		945,000	
Regional Field Unit - IX		945,000		945,000	
Region X - Northern Mindanao		2,034,000		2,034,000	
Regional Field Unit - X		2,034,000		2,034,000	
Region XI - Davao		1,648,000		1,648,000	
Regional Field Unit - XI		1,648,000		1,648,000	
Region XII - SOCCSKARGEN			500,000	500,000	
Regional Field Unit - XII			500,000	500,000	
Region XIII - CARAGA		508,000		508,000	
Regional Field Unit - XIII		508,000		508,000	
 LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	 13,906,000	 2,046,262,000	 96,000	 2,420,254,000	 4,480,518,000
Project(s)	13,906,000	2,046,262,000	96,000	2,420,254,000	4,480,518,000
Locally-Funded Project(s)	13,906,000	603,424,000		491,923,000	1,109,253,000
Special Area for Agricultural Development Program		491,345,000		229,923,000	721,268,000
National Capital Region (NCR)		19,847,000		762,000	20,609,000
Central Office		19,847,000		762,000	20,609,000

Cordillera Administrative Region (CAR)	52,457,000	4,552,000	57,009,000
Regional Field Unit - CAR	52,457,000	4,552,000	57,009,000
Region V - Bicol	56,940,000	34,937,000	91,877,000
Regional Field Unit - V	56,940,000	34,937,000	91,877,000
Region VII - Central Visayas	49,720,000	13,010,000	62,730,000
Regional Field Unit - VII	49,720,000	13,010,000	62,730,000
Region VIII - Eastern Visayas	86,180,000	40,490,000	126,670,000
Regional Field Unit - VIII	86,180,000	40,490,000	126,670,000
Region IX - Zamboanga Peninsula	69,378,000	38,556,000	107,934,000
Regional Field Unit - IX	69,378,000	38,556,000	107,934,000
Region X - Northern Mindanao	54,312,000	38,504,000	92,816,000
Regional Field Unit - X	54,312,000	38,504,000	92,816,000
Region XI - Davao	15,092,000	15,255,000	30,347,000
Regional Field Unit - XI	15,092,000	15,255,000	30,347,000
Region XII - SOCCSKSARGEN	87,419,000	43,857,000	131,276,000
Regional Field Unit - XII	87,419,000	43,857,000	131,276,000
 SOCCSKSARGEN Integrated Food Security Program	 13,906,000	 12,679,000	 26,585,000
Region XII - SOCCSKSARGEN	13,906,000	12,679,000	26,585,000
Regional Field Unit - XII	13,906,000	12,679,000	26,585,000
Young Farmers Program	40,000,000	60,000,000	100,000,000
National Capital Region (NCR)	40,000,000	60,000,000	100,000,000
Agricultural Training Institute	40,000,000	60,000,000	100,000,000
Agdao Farmers' Market		200,000,000	200,000,000
Region XI - Davao		200,000,000	200,000,000
Regional Field Unit - XI		200,000,000	200,000,000
Construction of Solar Drier with Warehouse, Brgy. Minsamongan, Quezon, Bukidnon		1,000,000	1,000,000
Region X - Northern Mindanao		1,000,000	1,000,000
Regional Field Unit - X		1,000,000	1,000,000

Construction of Solar Drier with Warehouse, Brgy. Isidro, Quezon, Bukidnon		1,000,000	1,000,000
Region X - Northern Mindanao		1,000,000	1,000,000
Regional Field Unit - X		1,000,000	1,000,000
Livelihood Program of Casiguran Farmers, Aurora	40,000,000		40,000,000
Region III - Central Luzon	40,000,000		40,000,000
Regional Field Unit - III	40,000,000		40,000,000
Support for the Terraces Restoration Initiative and United Movement in the Preservation of the Heritage: Agricultural Infrastructure - Small Scale Irrigation, Banaue, Ifugao	14,400,000		14,400,000
Cordillera Administrative Region	14,400,000		14,400,000
Regional Field Unit - CAR	14,400,000		14,400,000
Construction of Small Water Impounding Project, Paoay, Ilocos Norte	3,000,000		3,000,000
Region I - Ilocos	3,000,000		3,000,000
Regional Field Unit - I	3,000,000		3,000,000
Organic Trading Center Project in Launt, Ifugao, CAR	2,000,000		2,000,000
Cordillera Administrative Region	2,000,000		2,000,000
Regional Field Unit - CAR	2,000,000		2,000,000
Foreign-Assisted Project(s)	1,442,838,000	96,000	1,928,331,000
Philippine Rural Development Program			3,371,265,000
National Capital Region (NCR)	625,523,000		
Central Office	625,523,000		
Panay Island Upland Sustainable Development Project	8,930,000	10,000	275,000
Region VI - Western Visayas	8,930,000	10,000	275,000
Regional Field Unit - VI	8,930,000	10,000	275,000
Scaling-Up of the Second Cordillera Highlands Agricultural Resources Management Project (CHARMP 2)	97,238,000		97,238,000
Cordillera Administrative Region (CAR)	97,238,000		
Regional Field Unit - CAR	97,238,000		97,238,000

Integrated Natural Resources and Environment Management Project (INREMP)	2,298,000	100,056,000	102,354,000
Cordillera Administrative Region (CAR)	2,298,000	100,056,000	102,354,000
Regional Field Unit - CAR	2,298,000	100,056,000	102,354,000
Expansion of the Philippine Rural Development Project	708,849,000	86,000	1,828,000,000
National Capital Region (NCR)	708,849,000	86,000	1,828,000,000
Central Office	708,849,000	86,000	1,828,000,000
Sub-total, Operations	2,029,156,000	16,979,316,000	96,000
TOTAL NEW APPROPRIATIONS	P 3,062,156,000	P19,547,424,000	P 1,755,000
			P21,307,843,000
			P43,919,178,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	2,206,123
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Total Permanent Positions	2,206,123
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Other Compensation Common to All

Personnel Economic Relief Allowance	149,952
Representation Allowance	18,498
Transportation Allowance	18,438
Clothing and Uniform Allowance	31,240
Mid-Year Bonus	183,846
Year End Bonus	183,846
Cash Gift	31,240
Step Increment	5,513
Productivity Enhancement Incentive	31,240

Total Other Compensation Common to All	653,813
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	8,984
Overseas Allowance	77,762
Other Personnel Benefits	601

Total Other Compensation for Specific Groups	87,347
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Other Benefits	
PAG-IBIG Contributions	7,496
PhilHealth Contributions	21,951
Employees Compensation Insurance Premiums	7,496
Retirement Gratuity	15,393
Terminal leave	48,631
Total Other Benefits	100,967
Non-Permanent Positions	
Total Personnel Services	13,906
Maintenance and Other Operating Expenses	3,062,156
Travelling Expenses	
	863,150
Training and Scholarship Expenses	
	1,895,370
Supplies and Materials Expenses	
	8,543,459
Utility Expenses	
	262,134
Communication Expenses	
	197,965
Awards/Rewards and Prizes	
	174,951
Survey, Research, Exploration and Development Expenses	
	48,819
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,932
Professional Services	
	1,861,015
General Services	
	231,461
Repairs and Maintenance	
	370,528
Financial Assistance/Subsidy	
	284,896
Taxes, Insurance Premiums and Other Fees	
	36,477
Labor and Wages	
	308,103
Other Maintenance and Operating Expenses	
Advertising Expenses	71,185
Printing and Publication Expenses	87,355
Representation Expenses	229,081
Transportation and Delivery Expenses	29,045
Rent/Lease Expenses	116,691
Membership Dues and Contributions to Organizations	6,980
Subscription Expenses	16,881
Donations	2,648,419
Other Maintenance and Operating Expenses	1,257,527
Total Maintenance and Other Operating Expenses	19,547,424
Financial Expenses	
Bank Charges	1,755
Total Financial Expenses	1,755
Total Current Operating Expenditures	22,611,335
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	7,486
Land Improvements Outlay	162,458
Infrastructure Outlay	13,250,959
Buildings and Other Structures	1,685,116
Machinery and Equipment Outlay	5,401,109
Transportation Equipment Outlay	308,328
Furniture, Fixtures and Books Outlay	109,400

Other Property Plant and Equipment Outlay	5,379
Biological Assets Outlay	370,408
Intangible Assets Outlay	7,200
Total Capital Outlays	21,307,843
TOTAL NEW APPROPRIATIONS	43,919,178

B. AGRICULTURAL CREDIT POLICY COUNCIL

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 1,117,620,000
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New Appropriations, by Program
=====**Current Operating Expenditures**

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 4,529,000 P	9,826,000 P	11,000 P	1,100,000 P	15,466,000
Operations	31,567,000	17,757,000		1,052,830,000	1,102,154,000
NFO 1: CREDIT SUPPORT SERVICES	31,567,000	17,757,000		1,052,830,000	1,102,154,000
TOTAL NEW APPROPRIATIONS	P 36,096,000 P	27,583,000 P	11,000 P	1,053,930,000 P	1,117,620,000

Special Provision(s)

1. Agricultural Credit Facility. The amount of One Billion Sixty Four Million Eight Hundred Fifty Six Thousand Pesos (P1,064,856,000) appropriated herein for Agro-Industry Modernization Credit and Financing Program Administration includes the amount of One Billion Fifty Million Pesos (P1,050,000,000) which shall be transferred to GFI's, cooperative banks, rural banks, and viable non-government organizations to be used exclusively for the establishment of a flexible credit facility for the benefit of small farmers and fisherfolk registered under the Registry System for Basic Sectors in Agriculture, as an alternative to the rigid and stringent credit facilities usually provided by banks. For this purpose, the Agricultural Credit Policy Council, in coordination with said GFI's and banks shall formulate the guidelines for a streamlined and equitable access by the foregoing small farmers and fisherfolk to said credit facility.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
=====**Current Operating Expenditures**

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 4,529,000 P	9,826,000 P	11,000 P	1,100,000 P	15,466,000
General management and supervision	4,529,000	9,826,000	11,000	1,100,000	15,466,000
Sub-total, General Administration and Support	4,529,000	9,826,000	11,000	1,100,000	15,466,000

Operations

**Access of Small Farmers and Fisherfolk
to formal credit under the ACPC
Agro-Industry Modernization Credit
Financing Program increased**

	31,567,000	17,757,000	1,052,830,000	1,102,154,000
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AGRICULTURAL CREDIT PROGRAM

**Agro-Industry Modernization Credit
Financing Program (AMCFP) Administration**

12,103,000	2,753,000	1,050,000,000	1,064,856,000
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**Policy formulation, research and
advocacy, monitoring and evaluation
of credit policies, plans and programs
and capacity building**

19,464,000	15,004,000	2,830,000	37,298,000
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Sub-total, Operations

31,567,000	17,757,000	1,052,830,000	1,102,154,000
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Total Programs and Activities

36,096,000	27,583,000	11,000	1,053,930,000	1,117,620,000
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TOTAL NEW APPROPRIATIONS

P 36,096,000 P	27,583,000 P	11,000 P	1,053,930,000 P	1,117,620,000
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**New Appropriations, by Object of Expenditures

(In Thousand Pesos)**

Current Operating Expenditures

Personnel Services**Civilian Personnel****Permanent Positions**

Basic Salary	26,923
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Total Permanent Positions

	26,923
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Other Compensation Common to All

Personnel Economic Relief Allowance	864
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Representation Allowance	1,488
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Transportation Allowance	1,488
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Clothing and Uniform Allowance	180
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Mid-Year Bonus	2,243
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Year End Bonus	2,243
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Cash Gift	180
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Step Increment	67
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Productivity Enhancement Incentive	180
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Total Other Compensation Common to All

	8,933
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Other Benefits

PAG-IBIG Contributions	44
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PhilHealth Contributions	152
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Employees Compensation Insurance Premiums	44
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Total Other Benefits

	240
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Total Personnel Services

	36,096
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Maintenance and Other Operating Expenses

Travelling Expenses	4,600
Training and Scholarship Expenses	3,140
Supplies and Materials Expenses	2,316
Utility Expenses	1,939
Communication Expenses	3,096
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	3,339
General Services	1,732
Repairs and Maintenance	1,008
Taxes, Insurance Premiums and Other Fees	110
Labor and Wages	3,300
Other Maintenance and Operating Expenses	
Advertising Expenses	11
Printing and Publication Expenses	72
Representation Expenses	417
Rent/Lease Expenses	1,555
Subscription Expenses	176
Other Maintenance and Operating Expenses	654
Total Maintenance and Other Operating Expenses	27,583
Financial Expenses	
Bank Charges	11
Total Financial Expenses	11
Total Current Operating Expenditures	63,690
Capital Outlays	
Loans Outlay	1,050,000
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,830
Transportation Equipment Outlay	1,100
Total Capital Outlays	1,053,930
TOTAL NEW APPROPRIATIONS	1,117,620

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 6,092,494,000
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New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 185,588,000 P	P 434,891,000 P	P 57,000 P	P 176,230,000 P	P 796,766,000

Support to Operations	31,099,000	600,672,000	73,437,000	705,268,000
Operations	404,423,000	3,859,324,000	326,773,000	4,590,520,000
FISHERIES DEVELOPMENT PROGRAM	103,631,000	1,704,965,000	284,613,000	2,093,209,000
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	274,750,000	1,451,882,000	42,160,000	1,768,792,000
FISHERIES EXTENSION PROGRAM	26,042,000	663,096,000		689,138,000
FISHERY POLICY PROGRAM		39,381,000		39,381,000
TOTAL NEW APPROPRIATIONS	P 621,110,000	P 4,894,887,000	P 57,000	P 576,440,000
	=====	=====	=====	=====
	P 621,110,000	P 4,894,887,000	P 57,000	P 576,440,000
	=====	=====	=====	=====

Special Provision(s)

1. **National Fisheries Program.** The amount of Four Billion One Hundred Eighty Six Million Ninety Seven Thousand Pesos (P4,186,097,000) appropriated herein for the National Fisheries Program shall be implemented with priority given to: (i) areas where the majority of small fisherfolk registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (ii) provinces or regions where the absolute number of poor fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. **Wildlife Management Fund.** In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the rehabilitation or restoration of declared aquatic critical habitats and all aquatic resources including all marine mammals, except dugong, scientific research support, enforcement and monitoring activities, sourced from donations, contributions, endowments and fines imposed for violations within the jurisdiction of the BFAR constituted in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The BFAR shall submit its quarterly reports on the financial and physical accomplishments on the utilization of the Fund, with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on BFAR's website for a period of three (3) years. The Director of the BFAR shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

3. **Fisheries Management Fund.** In addition to amounts appropriated herein, the amount of Thirteen Million Pesos (P13,000,000) shall be used for the conservation, preservation, protection and regulation of fishery and aquatic resources, research and development, supplementary livelihood for poverty alleviation, and improvement of productivity and processes of the various stakeholders, sourced from proceeds of the sale of forfeited fish, fishing gears, paraphernalia and fishing vessels, endowments, grants, donations, administrative fines and penalties imposed under Section 19 of R.A. No. 10654.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The BFAR shall submit its quarterly reports on the financial and physical accomplishments on the utilization of the Fund, with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on BFAR's website for a period of three (3) years. The Director of the BFAR shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

4. **Post-Harvest Equipment and Facilities.** The amount of Seventy Million Six Hundred Seventy Four Thousand Pesos (P70,674,000) appropriated herein for the implementation of the Provision of Fishery On-Farm/Post-Harvest Equipment and Facilities shall be used for the construction of on-farm/post-harvest facilities and/or procurement of the on-farm/post-harvest equipment.

Upon completion of the construction of on-farm/post-harvest facilities and/or procurement of the on-farm/post-harvest equipment, the BFAR shall turn over the management and ownership thereof to the LGUs or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair cost.

The Director of BFAR and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation of said projects, and project evaluation and/or assessment reports are posted on the BFAR website.

5. **Allocation for the Autonomous Region in Muslim Mindanao.** The BFAR shall ensure that the allocation for ARMM in the amount of Two Hundred Twenty Seven Million Eighty One Thousand Pesos (P227,081,000) shall be released directly to ARMM-Department of Agriculture and Fisheries, through the Office of the Regional Governor, based on the submission by the BFAR of the allocation for ARMM per province, copy furnished said provinces.

The Director of BFAR and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the BFAR website.

The ARGHM shall likewise submit to the DBM and BFAM, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, per province, in the ARGHM. The Regional Governor of ARGHM and the Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the ARGHM website.

6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

PROGRAMS	General Administration and Support	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General management and supervision	170,293,000	434,891,000	57,000	176,230,000	781,471,000	
National Capital Region (NCR)	47,779,000	117,069,000	30,000	40,110,000	204,988,000	
Central Office	47,779,000	88,157,000	10,000	38,680,000	174,626,000	
National Fisheries Research and Development Institute		28,912,000	20,000	1,430,000	30,362,000	
Region I - Ilocos	3,904,000	13,425,000	20,000	3,850,000	21,199,000	
Regional Office - I	3,904,000	13,425,000	20,000	3,850,000	21,199,000	
Cordillera Administrative Region (CAR)	5,984,000	20,055,000		8,270,000	34,309,000	
Regional Office - CAR	5,984,000	20,055,000		8,270,000	34,309,000	
Region II - Cagayan Valley	4,400,000	17,409,000	2,000	6,460,000	28,271,000	
Regional Office - II	4,400,000	17,409,000	2,000	6,460,000	28,271,000	
Region III - Central Luzon	10,191,000	20,385,000		2,560,000	33,136,000	
Regional Office - III	10,191,000	20,385,000		2,560,000	33,136,000	
Region IV-A - CALABARZON	13,602,000	25,320,000		15,670,000	54,592,000	
Regional Office - IV-A	13,602,000	25,320,000		15,670,000	54,592,000	
Region IV-B - MINANOPA	6,438,000	18,769,000		6,060,000	31,267,000	
Regional Office - IV-B	6,438,000	18,769,000		6,060,000	31,267,000	
Region V - Bicol	12,926,000	33,696,000	5,000	6,700,000	53,327,000	
Regional Office - V	12,926,000	33,696,000	5,000	6,700,000	53,327,000	

Region VI - Western Visayas	5,288,000	18,306,000	5,420,000	29,014,000
Regional Office - VI	5,288,000	18,306,000	5,420,000	29,014,000
Region VII - Central Visayas	17,587,000	19,347,000	2,560,000	39,494,000
Regional Office - VII	17,587,000	19,347,000	2,560,000	39,494,000
Region VIII - Eastern Visayas	11,517,000	31,296,000	3,840,000	46,653,000
Regional Office - VIII	11,517,000	31,296,000	3,840,000	46,653,000
Region IX - Zamboanga Peninsula	2,176,000	12,259,000	5,420,000	19,855,000
Regional Office - IX	2,176,000	12,259,000	5,420,000	19,855,000
Region X - Northern Mindanao	7,044,000	23,521,000	3,990,000	34,555,000
Regional Office - X	7,044,000	23,521,000	3,990,000	34,555,000
Region XI - Davao	8,980,000	25,897,000	56,410,000	91,287,000
Regional Office - XI	8,980,000	25,897,000	56,410,000	91,287,000
Region XIII - SOCCSKSARGEN	7,950,000	15,865,000	2,560,000	26,375,000
Regional Office - XII	7,950,000	15,865,000	2,560,000	26,375,000
Region XIII - CARAGA	4,527,000	22,272,000	6,350,000	33,149,000
Regional Office - XIII	4,527,000	22,272,000	6,350,000	33,149,000
Administration of Personnel Benefits	15,295,000			15,295,000
National Capital Region (NCR)	3,141,000			3,141,000
Central Office	3,141,000			3,141,000
Region I - Ilocos	7,409,000			7,409,000
Regional Office - I	7,409,000			7,409,000
Region II - Cagayan Valley	73,000			73,000
Regional Office - II	73,000			73,000
Region V - Bicol	1,291,000			1,291,000
Regional Office - V	1,291,000			1,291,000
Region XI - Davao	3,381,000			3,381,000
Regional Office - XI	3,381,000			3,381,000
Sub-total, General Administration and Support	185,588,000	434,891,000	57,000	176,230,000
				796,766,000

Support to Operations**Development of organizational**

policies, plans and procedures	3,405,000	238,001,000	39,970,000	281,376,000
National Capital Region (NCR)	3,405,000	152,246,000	39,970,000	195,621,000
Central Office	3,405,000	149,061,000	39,970,000	192,436,000
National Fisheries Research and Development Institute		3,185,000		3,185,000
Region I - Ilocos		7,380,000		7,380,000
Regional Office - I		7,380,000		7,380,000
Cordillera Administrative Region (CAR)		3,430,000		3,430,000
Regional Office - CAR		3,430,000		3,430,000
Region II - Cagayan Valley		6,548,000		6,548,000
Regional Office - II		6,548,000		6,548,000
Region III - Central Luzon		3,477,000		3,477,000
Regional Office - III		3,477,000		3,477,000
Region IV-A - CALABARZON		4,451,000		4,451,000
Regional Office - IV-A		4,451,000		4,451,000
Region IV-B - MIMAROPA		7,883,000		7,883,000
Regional Office - IVB		7,883,000		7,883,000
Region V - Bicol		4,428,000		4,428,000
Regional Office - V		4,428,000		4,428,000
Region VI - Western Visayas		3,623,000		3,623,000
Regional Office - VI		3,623,000		3,623,000
Region VII - Central Visayas		3,600,000		3,600,000
Regional Office - VII		3,600,000		3,600,000
Region VIII - Eastern Visayas		6,898,000		6,898,000
Regional Office - VIII		6,898,000		6,898,000
Region IX - Zamboanga Peninsula		5,967,000		5,967,000
Regional Office - IX		5,967,000		5,967,000
Region X - Northern Mindanao		7,734,000		7,734,000
Regional Office - X		7,734,000		7,734,000
Region XI - Davao		5,445,000		5,445,000
Regional Office - XI		5,445,000		5,445,000

Region XII - SOCCSKSARGEN	6,380,000	6,380,000
Regional Office - XII	6,380,000	6,380,000
Region XIII - CARAGA	8,511,000	8,511,000
Regional Office - XIII	8,511,000	8,511,000
 Research and development	 340,542,000	 33,467,000
National Capital Region (NCR)	174,045,000	33,467,000
Central Office	91,485,000	13,237,000
National Fisheries Research and Development Institute	82,560,000	20,230,000
Region I - Ilocos	12,819,000	12,819,000
Regional Office - I	12,819,000	12,819,000
Cordillera Administrative Region (CAR)	5,935,000	5,935,000
Regional Office - CAR	5,935,000	5,935,000
Region II - Cagayan Valley	11,000,000	11,000,000
Regional Office - II	11,000,000	11,000,000
Region III - Central Luzon	10,100,000	10,100,000
Regional Office - III	10,100,000	10,100,000
Region IV-A - CALABARZON	15,064,000	15,064,000
Regional Office - IV-A	15,064,000	15,064,000
Region IV-B - MIMAROPA	9,996,000	9,996,000
Regional Office - IV-B	9,996,000	9,996,000
Region V - Bicol	15,369,000	15,369,000
Regional Office - V	15,369,000	15,369,000
Region VI - Western Visayas	17,918,000	17,918,000
Regional Office - VI	17,918,000	17,918,000
Region VII - Central Visayas	12,861,000	12,861,000
Regional Office - VII	12,861,000	12,861,000
Region VIII - Eastern Visayas	10,120,000	10,120,000
Regional Office - VIII	10,120,000	10,120,000

Region IX - Zamboanga Peninsula	8,126,000	8,126,000
Regional Office - IX	8,126,000	8,126,000
Region X - Northern Mindanao	7,324,000	7,324,000
Regional Office - X	7,324,000	7,324,000
Region XI - Davao	10,611,000	10,611,000
Regional Office - XI	10,611,000	10,611,000
Region XIII - SOCCSKSARGEN	8,254,000	8,254,000
Regional Office - XII	8,254,000	8,254,000
Region XIV - CARAGA	11,000,000	11,000,000
Regional Office - XIII	11,000,000	11,000,000
 Legal and advisory services	 27,694,000	 22,129,000
 National Capital Region (NCR)	 27,694,000	 17,803,000
Central Office	27,694,000	17,803,000
 Region I - Ilocos	 376,000	 376,000
Regional Office - I	376,000	376,000
 Region II - Cagayan Valley	 125,000	 125,000
Regional Office - II	125,000	125,000
 Region III - Central Luzon	 120,000	 120,000
Regional Office - III	120,000	120,000
 Region IV-A - CALABARZON	 200,000	 200,000
Regional Office - IV-A	200,000	200,000
 Region IV-B - MIMAROPA	 1,000,000	 1,000,000
Regional Office - IVB	1,000,000	1,000,000
 Region V - Bicol	 321,000	 321,000
Regional Office - V	321,000	321,000
 Region VI - Western Visayas	 529,000	 529,000
Regional Office - VI	529,000	529,000
 Region VII - Central Visayas	 100,000	 100,000
Regional Office - VII	100,000	100,000

Region VIII - Eastern Visayas	212,000	212,000		
Regional Office - VIII	212,000	212,000		
Region IX - Zamboanga Peninsula	56,000	56,000		
Regional Office - IX	56,000	56,000		
Region X - Northern Mindanao	27,000	27,000		
Regional Office - X	27,000	27,000		
Region XI - Davao	450,000	450,000		
Regional Office - XI	450,000	450,000		
Region XII - SOCCSKSARGEN	510,000	510,000		
Regional Office - XII	510,000	510,000		
Region XIII - CARAGA	300,000	300,000		
Regional Office - XIII	300,000	300,000		
 Sub-total, Support to Operations	 31,099,000	 600,672,000		
		73,437,000	705,208,000	
 Operations				
Productivity in Fisheries Sector within ecological limits improved	404,423,000	3,859,324,000	326,773,000	4,590,520,000
FISHERIES DEVELOPMENT PROGRAM	103,631,000	1,704,965,000	284,613,000	2,093,209,000
CAPTURE FISHERIES SUB-PROGRAM	4,172,000	522,121,000	54,170,000	580,463,000
Fishing gear/paraphernalia distribution	4,172,000	522,121,000	54,170,000	580,463,000
National Capital Region (NCR)	4,172,000	259,555,000	40,100,000	303,827,000
Central Office	4,172,000	259,555,000	40,100,000	303,827,000
Region I - Ilocos		11,601,000	4,000,000	15,601,000
Regional Office - I		11,601,000	4,000,000	15,601,000
Cordillera Administrative Region (CAR)		3,901,000	560,000	4,461,000
Regional Office - CAR		3,901,000	560,000	4,461,000
Region II - Cagayan Valley		15,354,000		15,354,000
Regional Office - II		15,354,000		15,354,000
Region III - Central Luzon		12,315,000		12,315,000
Regional Office - III		12,315,000		12,315,000

Region IVA - CALABARZON	8,500,000	4,400,000	12,900,000
Regional Office - IVA	8,500,000	4,400,000	12,900,000
Region IVB - MINANAPPA	27,851,000		27,851,000
Regional Office - IVB	27,851,000		27,851,000
Region V - Bicol	20,764,000		20,764,000
Regional Office - V	20,764,000		20,764,000
Region VI - Western Visayas	7,550,000		7,550,000
Regional Office - VI	7,550,000		7,550,000
Region VII - Central Visayas	39,008,000		39,008,000
Regional Office - VII	39,008,000		39,008,000
Region VIII - Eastern Visayas	13,590,000		13,590,000
Regional Office - VIII	13,590,000		13,590,000
Region IX - Zamboanga Peninsula	19,649,000		19,649,000
Regional Office - IX	19,649,000		19,649,000
Region X - Northern Mindanao	22,793,000		22,793,000
Regional Office - X	22,793,000		22,793,000
Region XI - Davao	10,656,000	5,110,000	15,766,000
Regional Office - XI	10,656,000	5,110,000	15,766,000
Region XII - SOCCSKSARGEN	31,637,000		31,637,000
Regional Office - XII	31,637,000		31,637,000
Region XIII - CARAGA	17,397,000		17,397,000
Regional Office - XIII	17,397,000		17,397,000
 AQUACULTURE SUB-PROGRAM	 64,513,000	 565,978,000	 75,175,000
 Fisheries production and distribution	 61,278,000	 320,155,000	 2,450,000
 National Capital Region (NCR)	 22,731,000	 68,569,000	 2,450,000
 Central Office	 22,731,000	 68,569,000	 2,450,000
 Region I - Ilocos	 3,448,000	 14,821,000	 18,269,000
 Regional Office - I	 3,448,000	 14,821,000	 18,269,000
 Cordillera Administrative Region (CAR)	 634,000	 8,001,000	 8,635,000
 Regional Office - CAR	 634,000	 8,001,000	 8,635,000

Region II - Cagayan Valley	794,000	12,231,000	13,025,000
Regional Office - II	794,000	12,231,000	13,025,000
Region III - Central Luzon	778,000	22,815,000	23,593,000
Regional Office - III	778,000	22,815,000	23,593,000
Region IV-A - CALABARZON	2,335,000	7,127,000	9,462,000
Regional Office - IV-A	2,335,000	7,127,000	9,462,000
Region IV-B - MINAROPA	4,297,000	18,234,000	22,531,000
Regional Office - IVB	4,297,000	18,234,000	22,531,000
Region V - Bicol	2,865,000	21,736,000	24,601,000
Regional Office - V	2,865,000	21,736,000	24,601,000
Region VI - Western Visayas	1,236,000	13,453,000	14,689,000
Regional Office - VI	1,236,000	13,453,000	14,689,000
Region VII - Central Visayas	8,176,000	28,475,000	36,651,000
Regional Office - VII	8,176,000	28,475,000	36,651,000
Region VIII - Eastern Visayas	5,222,000	35,791,000	41,013,000
Regional Office - VIII	5,222,000	35,791,000	41,013,000
Region IX - Zamboanga Peninsula		13,529,000	13,529,000
Regional Office - IX		13,529,000	13,529,000
Region X - Northern Mindanao	4,721,000	13,701,000	18,422,000
Regional Office - X	4,721,000	13,701,000	18,422,000
Region XI - Davao		12,453,000	12,453,000
Regional Office - XI		12,453,000	12,453,000
Region XII - SOCCSKSARGEN	1,103,000	14,818,000	15,921,000
Regional Office - XII	1,103,000	14,818,000	15,921,000
Region XIII - CARAGA	2,938,000	14,401,000	17,339,000
Regional Office - XIII	2,938,000	14,401,000	17,339,000
Operation and management of production facilities	3,235,000	245,823,000	72,725,000
National Capital Region (NCR)	3,235,000	109,943,000	55,000,000
Central Office	3,235,000	99,549,000	27,000,000
			129,784,000

National Fisheries Research and Development Institute	10,394,000	28,000,000	38,394,000
Region I - Ilocos	10,720,000	2,800,000	13,520,000
Regional Office - I	10,720,000	2,800,000	13,520,000
Cordillera Administrative Region (CAR)	3,900,000		3,900,000
Regional Office - CAR	3,900,000		3,900,000
Region II - Cagayan Valley	8,620,000	550,000	9,170,000
Regional Office - II	8,620,000	550,000	9,170,000
Region III - Central Luzon	5,000,000	6,700,000	11,700,000
Regional Office - III	5,000,000	6,700,000	11,700,000
Region IV-A - CALABARZON	4,756,000		4,756,000
Regional Office - IV-A	4,756,000		4,756,000
Region IV-B - MIMAROPA	11,600,000	790,000	12,390,000
Regional Office - IVB	11,600,000	790,000	12,390,000
Region V - Bicol	17,670,000	6,885,000	24,555,000
Regional Office - V	17,670,000	6,885,000	24,555,000
Region VI - Western Visayas	3,922,000		3,922,000
Regional Office - VI	3,922,000		3,922,000
Region VII - Central Visayas	15,175,000		15,175,000
Regional Office - VII	15,175,000		15,175,000
Region VIII - Eastern Visayas	19,201,000		19,201,000
Regional Office - VIII	19,201,000		19,201,000
Region IX - Zamboanga Peninsula	2,300,000		2,300,000
Regional Office - IX	2,300,000		2,300,000
Region X - Northern Mindanao	9,000,000		9,000,000
Regional Office - X	9,000,000		9,000,000
Region XI - Davao	7,656,000		7,656,000
Regional Office - XI	7,656,000		7,656,000
Region XII - SOCCSKSARGEN	5,500,000		5,500,000
Regional Office - XII	5,500,000		5,500,000

Region XIII - CARAGA	10,860,000	10,860,000	
Regional Office - XIII	10,860,000	10,860,000	
POST-HARVEST SUB-PROGRAM	7,062,000	46,764,000	
Provision of fishery on-farm/ post-harvest equipment and facilities	7,062,000	46,764,000	
National Capital Region (NCR)	7,062,000	11,666,000	
Central Office	7,062,000	11,666,000	
Region I - Ilocos	2,220,000	2,220,000	
Regional Office - I	2,220,000	2,220,000	
Cordillera Administrative Region (CAR)	708,000	708,000	
Regional Office - CAR	708,000	708,000	
Region II - Cagayan Valley	670,000	670,000	
Regional Office - II	670,000	670,000	
Region III - Central Luzon	2,850,000	750,000	3,600,000
Regional Office - III	2,850,000	750,000	3,600,000
Region IV-A - CALABARZON	395,000	210,000	605,000
Regional Office - IV-A	395,000	210,000	605,000
Region IV-B - MIMAROPA	1,400,000		1,400,000
Regional Office - IVB	1,400,000		1,400,000
Region V - Bicol	7,500,000		7,500,000
Regional Office - V	7,500,000		7,500,000
Region VI - Western Visayas	3,795,000		3,795,000
Regional Office - VI	3,795,000		3,795,000
Region VII - Central Visayas	2,616,000		2,616,000
Regional Office - VII	2,616,000		2,616,000
Region VIII - Eastern Visayas	2,500,000		2,500,000
Regional Office - VIII	2,500,000		2,500,000
Region IX - Zamboanga Peninsula	1,609,000	3,000,000	4,609,000
Regional Office - IX	1,609,000	3,000,000	4,609,000

Region X - Northern Mindanao	1,975,000	1,060,000	3,035,000
Regional Office - X	1,975,000	1,060,000	3,035,000
Region XI - Davao	920,000	25,000	945,000
Regional Office - XI	920,000	25,000	945,000
Region XII - SOCCSKSARGEN	3,770,000	865,000	4,635,000
Regional Office - XII	3,770,000	865,000	4,635,000
Region XIII - CARAGA	2,170,000		2,170,000
Regional Office - XIII	2,170,000		2,170,000
 MARKET DEVELOPMENT SUB-PROGRAM	 27,884,000	 48,932,000	 76,816,000
Market development services	27,884,000	48,932,000	76,816,000
National Capital Region (NCR)	5,070,000	35,757,000	40,827,000
Central Office	5,070,000	35,657,000	40,727,000
 National Fisheries Research and Development Institute	 100,000		 100,000
Region I - Ilocos	2,066,000	1,559,000	3,625,000
Regional Office - I	2,066,000	1,559,000	3,625,000
Cordillera Administrative Region (CAR)	1,277,000	820,000	2,097,000
Regional Office - CAR	1,277,000	820,000	2,097,000
Region II - Cagayan Valley	2,572,000	578,000	3,150,000
Regional Office - II	2,572,000	578,000	3,150,000
Region III - Central Luzon	606,000	815,000	1,421,000
Regional Office - III	606,000	815,000	1,421,000
Region IV-A - CALABARZON	2,031,000	865,000	2,896,000
Regional Office - IV-A	2,031,000	865,000	2,896,000
Region IV-B - MIMAROPA	946,000	578,000	1,524,000
Regional Office - IV-B	946,000	578,000	1,524,000
Region V - Bicol	593,000	996,000	1,589,000
Regional Office - V	593,000	996,000	1,589,000
Region VI - Western Visayas	1,474,000	530,000	2,004,000
Regional Office - VI	1,474,000	530,000	2,004,000

Region VII - Central Visayas	1,857,000	1,016,000	2,873,000
Regional Office - VII	1,857,000	1,016,000	2,873,000
Region VIII - Eastern Visayas	2,556,000	838,000	3,394,000
Regional Office - VIII	2,556,000	838,000	3,394,000
Region IX - Zamboanga Peninsula	2,277,000	670,000	2,947,000
Regional Office - IX	2,277,000	670,000	2,947,000
Region X - Northern Mindanao	1,830,000	1,220,000	3,050,000
Regional Office - X	1,830,000	1,220,000	3,050,000
Region XI - Davao	593,000	774,000	1,367,000
Regional Office - XI	593,000	774,000	1,367,000
Region XII - SOCCSKSARGEN	2,136,000	1,104,000	3,240,000
Regional Office - XII	2,136,000	1,104,000	3,240,000
Region XIII - CARAGA		812,000	812,000
Regional Office - XIII		812,000	812,000
 LOCALLY-FUNDED AND FOREIGN-ASSISTED SUB-PROGRAM	 	 521,170,000	 131,358,000 652,528,000
 Project(s)	 	 	
Locally-Funded Project(s)	261,550,000	25,450,000	287,000,000
 Special Area for Agricultural Development Program	 260,000,000	 10,000,000	 270,000,000
 National Capital Region (NCR)	 22,000,000	 2,000,000	 24,000,000
 Central Office	 22,000,000	 2,000,000	 24,000,000
 Cordillera Administrative Region (CAR)	 11,000,000	 1,000,000	 12,000,000
 Regional Office - CAR	 11,000,000	 1,000,000	 12,000,000
 Region V - Bicol	 45,000,000		 45,000,000
 Regional Office - V	 45,000,000		 45,000,000
 Region VII - Central Visayas	 26,000,000	 1,000,000	 27,000,000
 Regional Office - VII	 26,000,000	 1,000,000	 27,000,000
 Region VIII - Eastern Visayas	 78,000,000	 3,000,000	 81,000,000
 Regional Office - VIII	 78,000,000	 3,000,000	 81,000,000

Region IX - Zamboanga Peninsula	11,000,000	1,000,000	12,000,000
Regional Office - IX	11,000,000	1,000,000	12,000,000
Region X - Northern Mindanao	15,000,000		15,000,000
Regional Office - X	15,000,000		15,000,000
Region XI - Davao	15,000,000		15,000,000
Regional Office - XI	15,000,000		15,000,000
Region XII - SOCCSKSARGEN	37,000,000	2,000,000	39,000,000
Regional Office - XII	37,000,000	2,000,000	39,000,000
Establishment and Operation of Aklan Provincial Fresh Water Tilapia Hatchery	1,550,000	3,450,000	5,000,000
Region VI - Western Visayas	1,550,000	3,450,000	5,000,000
Regional Office - VI	1,550,000	3,450,000	5,000,000
Establishment of Community Fish Landing with Cold Storage in Palanan, Isabela		3,000,000	3,000,000
Region II - Cagayan Valley		3,000,000	3,000,000
Regional Office - II		3,000,000	3,000,000
Establishment of Community Fish Landing with Cold Storage in Dingalan, Aurora		3,000,000	3,000,000
Region III - Central Luzon		3,000,000	3,000,000
Regional Office - III		3,000,000	3,000,000
Establishment of Community Fish Landing with Cold Storage in Atimonan, Quezon		3,000,000	3,000,000
Region IV-A - CALABARZON		3,000,000	3,000,000
Regional Office - IV-A		3,000,000	3,000,000
Establishment of Community Fish Landing with Cold Storage in Guiuan, Eastern Samar		3,000,000	3,000,000
Region VIII - Eastern Visayas		3,000,000	3,000,000
Regional Office - VIII		3,000,000	3,000,000
Foreign-Assisted Project(s)	259,620,000	105,908,000	365,528,000
Fisheries, Coastal Resources and Livelihood Project (FishCURAL)	259,620,000	105,908,000	365,528,000
National Capital Region (NCR)	259,620,000	105,908,000	365,528,000
Central Office	259,620,000	105,908,000	365,528,000

FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	274,750,000	1,451,882,000	42,160,000	1,768,792,000
Monitoring, control and surveillance	78,387,000	619,349,000		697,736,000
National Capital Region (NCR)	19,018,000	416,302,000		435,320,000
Central Office	19,018,000	416,302,000		435,320,000
Region I - Ilocos	5,034,000	14,323,000		19,357,000
Regional Office - I	5,034,000	14,323,000		19,357,000
Cordillera Administrative Region (CAR)		224,000		224,000
Regional Office - CAR		224,000		224,000
Region II - Cagayan Valley	7,020,000	29,025,000		36,045,000
Regional Office - II	7,020,000	29,025,000		36,045,000
Region III - Central Luzon	1,963,000	17,576,000		19,539,000
Regional Office - III	1,963,000	17,576,000		19,539,000
Region IV-A - CALABARZON	4,352,000	8,300,000		12,652,000
Regional Office - IV-A	4,352,000	8,300,000		12,652,000
Region IV-B - MIMAROPA	5,282,000	15,100,000		20,382,000
Regional Office - IV-B	5,282,000	15,100,000		20,382,000
Region V - Bicol	6,914,000	15,400,000		22,314,000
Regional Office - V	6,914,000	15,400,000		22,314,000
Region VI - Western Visayas	2,849,000	14,715,000		17,564,000
Regional Office - VI	2,849,000	14,715,000		17,564,000
Region VII - Central Visayas	6,311,000	23,753,000		30,064,000
Regional Office - VII	6,311,000	23,753,000		30,064,000
Region VIII - Eastern Visayas	5,817,000	16,848,000		22,665,000
Regional Office - VIII	5,817,000	16,848,000		22,665,000
Region IX - Zamboanga Peninsula	4,659,000	11,750,000		16,409,000
Regional Office - IX	4,659,000	11,750,000		16,409,000
Region X - Northern Mindanao	924,000	10,450,000		11,374,000
Regional Office - X	924,000	10,450,000		11,374,000
Region XI - Davao	4,122,000	10,693,000		14,815,000
Regional Office - XI	4,122,000	10,693,000		14,815,000

Region XII - SOCCSKSARGEN	4,122,000	5,640,000	9,762,000
Regional Office - XII	4,122,000	5,640,000	9,762,000
Region XIII - CARAGA		9,250,000	9,250,000
Regional Office - XIII		9,250,000	9,250,000
 Quality control and inspection	 68,732,000	 99,330,000	 6,890,000
National Capital Region (NCR)	8,205,000	52,330,000	60,535,000
Central Office	8,205,000	52,330,000	60,535,000
Region I - Ilocos	5,145,000	2,281,000	7,426,000
Regional Office - I	5,145,000	2,281,000	7,426,000
Cordillera Administrative Region (CAR)	984,000	655,000	1,639,000
Regional Office - CAR	984,000	655,000	1,639,000
Region II - Cagayan Valley	5,857,000	1,579,000	7,436,000
Regional Office - II	5,857,000	1,579,000	7,436,000
Region III - Central Luzon	3,598,000	2,098,000	5,696,000
Regional Office - III	3,598,000	2,098,000	5,696,000
Region IV-A - CALABARZON	5,158,000	10,027,000	2,890,000
Regional Office - IV-A	5,158,000	10,027,000	2,890,000
Region IV-B - MINAROPA	4,793,000	3,971,000	8,764,000
Regional Office - IVB	4,793,000	3,971,000	8,764,000
Region V - Bicol	4,148,000	2,200,000	6,348,000
Regional Office - V	4,148,000	2,200,000	6,348,000
Region VI - Western Visayas	3,942,000	2,921,000	6,863,000
Regional Office - VI	3,942,000	2,921,000	6,863,000
Region VII - Central Visayas	4,588,000	5,567,000	10,155,000
Regional Office - VII	4,588,000	5,567,000	10,155,000
Region VIII - Eastern Visayas	6,003,000	2,988,000	8,991,000
Regional Office - VIII	6,003,000	2,988,000	8,991,000
Region IX - Zamboanga Peninsula	5,622,000	1,276,000	6,898,000
Regional Office - IX	5,622,000	1,276,000	6,898,000
Region X - Northern Mindanao	2,054,000	2,495,000	4,549,000
Regional Office - X	2,054,000	2,495,000	4,549,000

Region XI - Davao	4,122,000	2,174,000	6,296,000
Regional Office - XI	4,122,000	2,174,000	6,296,000
Region XIII - SOCCSKSARGEN	4,171,000	4,452,000	4,000,000
Regional Office - XII	4,171,000	4,452,000	4,000,000
Region XIII - CARAGA	342,000	2,316,000	2,658,000
Regional Office - XIII	342,000	2,316,000	2,658,000
 Quarantine, registration and Licensing	 10,000	 46,517,000	 46,527,000
 National Capital Region (NCR)	 21,553,000		 21,553,000
Central Office	21,553,000		21,553,000
 Region I - Ilocos	 3,626,000		 3,626,000
Regional Office - I	3,626,000		3,626,000
 Region II - Cagayan Valley	 5,000	 882,000	 887,000
Regional Office - II	5,000	882,000	887,000
 Region III - Central Luzon	 1,779,000		 1,779,000
Regional Office - III	1,779,000		1,779,000
 Region IV-A - CALABARZON	 1,565,000		 1,565,000
Regional Office - IV-A	1,565,000		1,565,000
 Region IV-B - MINAROPA	 4,051,000		 4,051,000
Regional Office - IV-B	4,051,000		4,051,000
 Region V - Bicol	 5,000	 2,301,000	 2,306,000
Regional Office - V	5,000	2,301,000	2,306,000
 Region VI - Western Visayas	 1,771,000		 1,771,000
Regional Office - VI	1,771,000		1,771,000
 Region VII - Central Visayas	 625,000		 625,000
Regional Office - VII	625,000		625,000
 Region VIII - Eastern Visayas	 1,685,000		 1,685,000
Regional Office - VIII	1,685,000		1,685,000
 Region IX - Zamboanga Peninsula	 748,000		 748,000
Regional Office - IX	748,000		748,000

Region X - Northern Mindanao	1,268,000	1,268,000
Regional Office - X	1,268,000	1,268,000
Region XI - Davao	1,736,000	1,736,000
Regional Office - XI	1,736,000	1,736,000
Region XII - SOCCSKSARGEN	1,112,000	1,112,000
Regional Office - XII	1,112,000	1,112,000
Region XIII - CARAGA	1,815,000	1,815,000
Regional Office - XIII	1,815,000	1,815,000
 Coastal and inland fisheries resource management	 127,621,000	 406,923,000
 National Capital Region (NCR)	 6,964,000	 279,412,000
Central Office	6,964,000	279,412,000
 Region I - Ilocos	 7,425,000	 8,137,000
Regional Office - I	7,425,000	8,137,000
 Cordillera Administrative Region (CAR)	 4,393,000	 2,420,000
Regional Office - CAR	4,393,000	2,420,000
 Region II - Cagayan Valley	 9,732,000	 5,571,000
Regional Office - II	9,732,000	5,571,000
 Region III - Central Luzon	 14,485,000	 46,555,000
Regional Office - III	14,485,000	46,555,000
 Region IV-A - CALABARZON	 9,385,000	 4,220,000
Regional Office - IVA	9,385,000	4,220,000
 Region IV-B - MIMAROPA	 8,591,000	 520,000
Regional Office - IVB	8,591,000	520,000
 Region V - Bicol	 11,629,000	 6,900,000
Regional Office - V	11,629,000	6,900,000
 Region VI - Western Visayas	 10,948,000	 16,136,000
Regional Office - VI	10,948,000	16,136,000
 Region VII - Central Visayas	 9,356,000	 11,164,000
Regional Office - VII	9,356,000	11,164,000

Region VIII - Eastern Visayas	13,798,000	5,206,000	19,004,000
Regional Office - VIII	13,798,000	5,206,000	19,004,000
Region IX - Zamboanga Peninsula	6,826,000	1,295,000	8,121,000
Regional Office - IX	6,826,000	1,295,000	8,121,000
Region X - Northern Mindanao	472,000	4,010,000	4,482,000
Regional Office - X	472,000	4,010,000	4,482,000
Region XI - Davao	6,778,000	3,595,000	10,373,000
Regional Office - XI	6,778,000	3,595,000	10,373,000
Region XII - SOCCSKSARGEN	5,555,000	4,553,000	10,108,000
Regional Office - XII	5,555,000	4,553,000	10,108,000
Region XIII - CARAGA	1,284,000	7,229,000	8,513,000
Regional Office - XIII	1,284,000	7,229,000	8,513,000
Projects		279,763,000	35,270,000
Locally-Funded Project(s)		15,500,000	10,500,000
Oplan Sagip Ludong Project (OSLP): Save Our Endangered Philippine Ludong (OFAN)		15,500,000	10,500,000
National Capital Region (NCR)		15,500,000	10,500,000
Central Office		15,500,000	10,500,000
Foreign-Assisted Project(s)		264,263,000	24,770,000
Integrated Marine Environment Monitoring System Phase 2 (PHILo Project Phase 2)		264,263,000	24,770,000
National Capital Region (NCR)		264,263,000	24,770,000
Central Office		264,263,000	24,770,000
FISHERIES EXTENSION PROGRAM	26,042,000	663,096,000	689,138,000
Extension Support, Education and Training Services (ESETS)	26,042,000	663,096,000	689,138,000
National Capital Region (NCR)	11,962,000	228,090,000	240,052,000
Central Office	11,962,000	227,819,000	239,781,000
National Fisheries Research and Development Institute		271,000	271,000
Region I - Ilocos	668,000	29,057,000	29,725,000
Regional Office - I	668,000	29,057,000	29,725,000

Cordillera Administrative Region (CAR)	1,079,000	21,900,000	22,979,000
Regional Office - CAR	1,079,000	21,900,000	22,979,000
Region II - Cagayan Valley	1,274,000	45,166,000	46,440,000
Regional Office - II	1,274,000	45,166,000	46,440,000
Region III - Central Luzon		22,769,000	22,769,000
Regional Office - III		22,769,000	22,769,000
Region IV-A - CALABARZON	354,000	19,069,000	19,423,000
Regional Office - IV-A	354,000	19,069,000	19,423,000
Region IV-B - MINAROPA	2,954,000	27,489,000	30,443,000
Regional Office - IVB	2,954,000	27,489,000	30,443,000
Region V - Bicol	1,720,000	33,642,000	35,362,000
Regional Office - V	1,720,000	33,642,000	35,362,000
Region VI - Western Visayas	1,562,000	29,631,000	31,193,000
Regional Office - VI	1,562,000	29,631,000	31,193,000
Region VII - Central Visayas	1,888,000	43,988,000	45,876,000
Regional Office - VII	1,888,000	43,988,000	45,876,000
Region VIII - Eastern Visayas	1,758,000	30,916,000	32,674,000
Regional Office - VIII	1,758,000	30,916,000	32,674,000
Region IX - Zamboanga Peninsula		28,706,000	28,706,000
Regional Office - IX		28,706,000	28,706,000
Region X - Northern Mindanao		19,694,000	19,694,000
Regional Office - X		19,694,000	19,694,000
Region XI - Davao		17,722,000	17,722,000
Regional Office - XI		17,722,000	17,722,000
Region XII - SOCCSKSARGEN	823,000	27,191,000	28,014,000
Regional Office - XII	823,000	27,191,000	28,014,000
Region XIII - CARAGA		38,066,000	38,066,000
Regional Office - XIII		38,066,000	38,066,000
 FISHERIES POLICY PROGRAM	 39,381,000	 39,381,000	

Formulation, monitoring and evaluation

of policies, plans and programs	39,381,000	39,381,000
National Capital Region (NCR)	35,501,000	35,501,000
Central Office	35,501,000	35,501,000
Region I - Ilocos	1,530,000	1,530,000
Regional Office - I	1,530,000	1,530,000
Cordillera Administrative Region (CAR)	460,000	460,000
Regional Office - CAR	460,000	460,000
Region II - Cagayan Valley	350,000	350,000
Regional Office - II	350,000	350,000
Region III - Central Luzon	35,000	35,000
Regional Office - III	35,000	35,000
Region IV-A - CALABARZON	190,000	190,000
Regional Office - IV-A	190,000	190,000
Region IV-B - MINAROPA	36,000	36,000
Regional Office - IVB	36,000	36,000
Region V - Bicol	500,000	500,000
Regional Office - V	500,000	500,000
Region VI - Western Visayas	17,000	17,000
Regional Office - VI	17,000	17,000
Region VII - Central Visayas	50,000	50,000
Regional Office - VII	50,000	50,000
Region VIII - Eastern Visayas	55,000	55,000
Regional Office - VIII	55,000	55,000
Region IX - Zamboanga Peninsula	50,000	50,000
Regional Office - IX	50,000	50,000
Region X - Northern Mindanao	37,000	37,000
Regional Office - X	37,000	37,000
Region XI - Davao	35,000	35,000
Regional Office - XI	35,000	35,000

Region XII - SOCCSKSARGEN	40,000	40,000
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Regional Office - XII	40,000	40,000
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Region XIII - CARAGA	495,000	495,000
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Regional Office - XIII	495,000	495,000
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Sub-total, Operations	404,423,000	3,859,324,000
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TOTAL NEW APPROPRIATIONS	P 621,110,000	P 4,894,887,000
	P 57,000	P 576,440,000
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		P 6,092,494,000

New Appropriations, by Object of Expenditures**-----****(In Thousand Pesos)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	451,623
Total Permanent Positions	451,623

Other Compensation Common to All

Personnel Economic Relief Allowance	33,888
Representation Allowance	3,030
Transportation Allowance	3,030
Clothing and Uniform Allowance	7,060
Mid-Year Bonus	37,633
Year End Bonus	37,633
Cash Gift	7,060
Step Increment	1,130
Productivity Enhancement Incentive	7,060

Total Other Compensation Common to All	137,524

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	280
Longevity Pay	140

Total Other Compensation for Specific Groups	420

Other Benefits

PAG-IBIG Contributions	1,693
PhilHealth Contributions	4,700

Employees Compensation Insurance Premiums	1,693
Terminal Leave	15,295
Total Other Benefits	23,381
Non-Permanent Positions	8,162
Total Personnel Services	621,110
Maintenance and Other Operating Expenses	
Travelling Expenses	527,723
Training and Scholarship Expenses	532,678
Supplies and Materials Expenses	1,965,618
Utility Expenses	70,946
Communication Expenses	68,874
Awards/Rewards and Prizes	66,366
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,603
Professional Services	115,854
General Services	50,539
Repairs and Maintenance	502,020
Financial Assistance/Subsidy	1,400
Taxes, Insurance Premiums and Other Fees	29,713
Labor and Wages	699,075
Other Maintenance and Operating Expenses	
Advertising Expenses	9,350
Printing and Publication Expenses	17,835
Representation Expenses	5,169
Transportation and Delivery Expenses	8,926
Rent/Lease Expenses	37,568
Membership Dues and Contributions to Organizations	663
Subscription Expenses	36,724
Other Maintenance and Operating Expenses	146,243
Total Maintenance and Other Operating Expenses	4,894,887
Financial Expenses	
Bank Charges	57
Total Financial Expenses	57
Total Current Operating Expenditures	5,516,054
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	33,835
Infrastructure Outlay	10,350
Buildings and Other Structures	210,998
Machinery and Equipment Outlay	239,177
Transportation Outlay	63,080
Furniture, Fixtures and Books Outlay	19,000
Total Capital Outlays	576,440
TOTAL NEW APPROPRIATIONS	6,092,494

D. National Meat Inspection Service

For general administration and support and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 632,113,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P 16,366,000 P	45,367,000		P 39,386,000 P	101,119,000
Operations	158,292,000	370,302,000		2,400,000	530,994,000
MEAT REGULATORY PROGRAM	158,292,000	127,992,000		2,400,000	288,684,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		242,310,000			242,310,000
TOTAL NEW APPROPRIATIONS	P 174,658,000 P	415,669,000		P 41,786,000 P	632,113,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General Management and Supervision	P 12,392,000 P	45,367,000		P 39,386,000 P	97,145,000
Administration of Personnel Benefits		3,974,000			3,974,000
Sub-total, General Administration and Support	16,366,000	45,367,000		39,386,000	101,119,000
	=====	=====		=====	=====
Operations					
Meat Safety and Quality Assured	158,292,000	127,992,000		2,400,000	288,684,000
MEAT REGULATORY PROGRAM	158,292,000	127,992,000		2,400,000	288,684,000
MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM	91,234,000	60,469,000			151,703,000
Meat inspection enforcement and deputation services	91,234,000	31,308,000			122,542,000

Meat inspection development services	29,161,000	29,161,000
LICENSING AND REGISTRATION SUB-PROGRAM	67,058,000	67,523,000
Meat establishment licensing services	48,712,000	30,443,000
Meat importers and exporters registration services	18,346,000	37,080,000
Meat Industry Sector Developed	242,310,000	242,310,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM	242,310,000	242,310,000
Meat establishment and meat inspection assistance to LGUs services	242,310,000	242,310,000
Sub-total, Operations	158,292,000	370,302,000
TOTAL NEW APPROPRIATIONS	P 174,658,000	P 415,669,000
	P 41,786,000	P 632,113,000

New Appropriations, by Object of Expenditures**-----****(In Thousand Pesos)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	126,513
Total Permanent Positions	126,513

Other Compensation Common to All

Personnel Economic Relief Allowance	7,488
Representation Allowance	2,118
Transportation Allowance	2,118
Clothing and Uniform Allowance	1,560
Mid-Year Bonus	10,543
Year End Bonus	10,543
Cash Gift	1,560
Step Increment	317
Productivity Enhancement Incentive	1,560
Total Other Compensation Common to All	37,807

Other Compensation for Specific Groups

Magna Carta for Public Health Workers	4,470
Total Other Compensation for Specific Groups	4,470

Other Benefits

PAG-IBIG Contributions	375
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PhilHealth Contributions	1,144
Employees Compensation Insurance Premiums	375
Terminal Leave	3,974
Total Other Benefits	5,868
 Total Personnel Services	 174,658
 Maintenance and Other Operating Expenses	
Travelling Expenses	24,716
Training and Scholarship Expenses	25,413
Supplies and Materials Expenses	47,767
Utility Expenses	14,244
Communication Expenses	5,708
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	13,560
General Services	31,972
Repairs and Maintenance	9,597
Financial Assistance/Subsidy	230,265
Taxes, Insurance Premiums and Other Fees	2,200
Other Maintenance and Operating Expenses	
Advertising Expenses	500
Printing and Publication Expenses	4,180
Rent/Lease Expenses	951
Other Maintenance and Operating Expenses	4,446
 Total Maintenance and Other Operating Expenses	 415,669
 Total Current Operating Expenditures	 590,327
 Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	8,000
Buildings and Other Structures	17,500
Machinery and Equipment Outlay	14,125
Furniture, Fixtures and Books Outlay	2,161
 Total Capital Outlays	 41,786
 TOTAL NEW APPROPRIATIONS	 632,113

E. Philippine Carabao Center

For general administration and support and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 489,530,000

New Appropriations, by Program

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Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 12,947,000 P	P 20,510,000 P	P 50,000 P	P 33,507,000	

Operations	94,795,000	330,328,000	30,900,000	456,023,000
NATIONAL CARABAO DEVELOPMENT PROGRAM	94,795,000	330,328,000	30,900,000	456,023,000
TOTAL NEW APPROPRIATIONS	P 107,742,000 P	350,838,000 P	50,000 P	30,900,000 P 489,530,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs

Current Operating Expenditures

	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
Personnel Services				

PROGRAMS**General Administration and Support****General Management and Supervision**

Sub-total, General Administration and Support	P 12,947,000 P	20,510,000 P	50,000 P	P 33,507,000
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Operations**Carabao-based enterprises enhanced****NATIONAL CARABAO DEVELOPMENT PROGRAM****Formulation and Monitoring of Plans,
Programs and projects****Intensification of the National
Upgrading Program****Carabao-Based Enterprise Development****Knowledge Management and Support Services****Research for Development****Animal Genetic Resource Conservation
and Utilization**

Sub-total, Operations	94,795,000	330,328,000	30,900,000	456,023,000
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TOTAL NEW APPROPRIATIONS	P 107,742,000 P	350,838,000 P	50,000 P	30,900,000 P 489,530,000
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New Appropriations, by Object of Expenditures

 (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	79,113
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Total Permanent Positions	79,113
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Other Compensation Common to All

Personnel Economic Relief Allowance	4,800
Representation Allowance	1,194
Transportation Allowance	1,194
Clothing and Uniform Allowance	1,000
Mid-Year Bonus	6,592
Year End Bonus	6,592
Cash Gift	1,000
Step Increment	198
Productivity Enhancement Incentive	1,000

Total Other Compensation Common to All	23,570
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	3,268
Anniversary Bonus	573

Total Other Compensation for Specific Groups	3,841
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Other Benefits

PAG-IBIG Contributions	241
PhilHealth Contributions	696
Employees Compensation Insurance Premiums	241
Loyalty Award - Civilian	40

Total Other Benefits	1,218
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Total Personnel Services	107,742
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Maintenance and Other Operating Expenses

Travelling Expenses	24,531
Training and Scholarship Expenses	23,039
Supplies and Materials Expenses	145,632
Utility Expenses	16,991
Communication Expenses	6,039
Awards/Rewards and Prizes	880
Confidential, Intelligence and Extraordinary Expenses	118
Extraordinary and Miscellaneous Expenses	15,464
Professional Services	11,471
General Services	

Repairs and Maintenance	28,370
Taxes, Insurance Premiums and Other Fees	6,140
Labor and Wages	54,766
Other Maintenance and Operating Expenses	
Advertising Expenses	1,199
Printing and Publication Expenses	3,185
Representation Expenses	2,667
Transportation and Delivery Expenses	2,189
Rent/Lease Expenses	2,868
Membership Dues and Contributions to Organizations	650
Subscription Expenses	2,089
Other Maintenance and Operating Expenses	2,550
Total Maintenance and Other Operating Expenses	350,838
Financial Expenses	
Bank Charges	20
Other Financial Charges	30
Total Financial Expenses	50
Total Current Operating Expenditures	458,630
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	13,681
Furniture, Fixtures and Books Outlay	3,719
Biological Outlay	13,500
Total Capital Outlays	30,900
TOTAL NEW APPROPRIATIONS	489,530

F. PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION

For general administration and support and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 343,970,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 19,215,000 P	33,242,000 P	20,000 P	20,866,000 P	73,343,000
Operations	63,569,000	102,601,000		104,457,000	270,627,000
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	63,569,000	102,601,000		104,457,000	270,627,000
TOTAL NEW APPROPRIATIONS	P 82,784,000 P	135,843,000 P	20,000 P	125,323,000 P	343,970,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General Management and Supervision	P 17,852,000 P	33,242,000 P	20,000 P	20,866,000 P	71,980,000
Administration of Personnel Benefits	1,363,000				1,363,000
Sub-total, General Administration and Support	19,215,000	33,242,000	20,000	20,866,000	73,343,000
Operations					
Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions					
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	63,569,000	102,601,000		104,457,000	270,627,000
Formulation, monitoring and evaluation of policies, plans and programs	6,957,000	848,000			7,805,000
Extension support education and training services	18,492,000	57,830,000		27,085,000	103,407,000
Research and development	38,120,000	43,923,000		77,372,000	159,415,000
Sub-total, Operations	63,569,000	102,601,000		104,457,000	270,627,000
TOTAL NEW APPROPRIATIONS	P 82,784,000 P	135,843,000 P	20,000 P	125,323,000 P	343,970,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary****Total Permanent Positions****52,662****52,662**

Other Compensation Common to All

Personnel Economic Relief Allowance	2,808
Representation Allowance	900
Transportation Allowance	900
Clothing and Uniform Allowance	585
Mid-Year Bonus	4,389
Year End Bonus	4,389
Cash Gift	585
Step Increment	132
Productivity Enhancement Incentive	585
Total Other Compensation Common to All	15,273

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	12,089
Other Personnel Benefits	360
Anniversary Bonus	266
Total Other Compensation for Specific Groups	12,715

Other Benefits

PAG-IBIG Contributions	140
PhilHealth Contributions	436
Employees Compensation Insurance Premiums	140
Loyalty Award	55
Terminal Leave	1,363
Total Other Benefits	2,134

Total Personnel Services**82,784****Maintenance and Other Operating Expenses**

Travelling Expenses	21,621
Training and Scholarship Expenses	10,361
Supplies and Materials Expenses	28,928
Utility Expenses	8,464
Communication Expenses	2,603
Awards/Rewards and Prizes	450
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	33,855
General Services	7,751
Repairs and Maintenance	10,901
Taxes, Insurance Premiums and Other Fees	1,675
Labor and Wages	546
Other Maintenance and Operating Expenses	
Advertising Expenses	705
Printing and Publication Expenses	3,011
Representation Expenses	1,280
Transportation and Delivery Expenses	400
Rent/Lease Expenses	2,350
Membership Dues and Contributions to Organizations	120
Subscription Expenses	701
Other Maintenance and Operating Expenses	3
Total Maintenance and Other Operating Expenses	135,843

Financial Expenses

Bank Charges	20
Total Financial Expenses	20
Total Current Operating Expenditures	218,647
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	1,000
Buildings and other Structures	9,300
Machinery and Equipment Outlay	106,452
Transportation Equipment Outlay	6,300
Furniture, Fixtures and Books Outlay	2,271
Total Capital Outlays	125,323
TOTAL NEW APPROPRIATIONS	343,970

G. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

For general administration and support and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 179,543,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>					Total
	Personnel Services	Operating Expenses	Financial Expenses	Maintenance and Other		
				Capital Outlays		
General Administration and Support	P 12,791,000	P 14,230,000	P 15,000		P 27,036,000	
Operations	26,353,000	126,154,000			152,507,000	
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	26,353,000	126,154,000			152,507,000	
TOTAL NEW APPROPRIATIONS	P 39,144,000	P 140,384,000	P 15,000		P 179,543,000	

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>					Total
	Personnel Services	Operating Expenses	Financial Expenses	Maintenance and Other		
				Capital Outlays		
General Administration and Support						

General Management and Supervision	P 12,172,000	P 14,230,000	P 15,000	P 26,417,000
Administration of Personnel Benefits	619,000			619,000
Sub-total, General Administration and Support	12,791,000	14,230,000	15,000	27,036,000
Operations				
Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development				
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	26,353,000	126,154,000		152,507,000
Development and coordination of agriculture and fishery policies	10,078,000	47,720,000		57,798,000
Planning, monitoring and knowledge management	7,320,000	38,262,000		45,582,000
Partnership development	8,955,000	40,172,000		49,127,000
Sub-total, Operations	26,353,000	126,154,000		152,507,000
TOTAL NEW APPROPRIATIONS	P 39,144,000	P 140,384,000	P 15,000	P 179,543,000

New Appropriations, by Object of Expenditures**-----****(In Thousand Pesos)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary** **29,568****Total Permanent Positions** **29,568****Other Compensation Common to All****Personnel Economic Relief Allowance** **1,824****Representation Allowance** **240****Transportation Allowance** **240****Clothing and Uniform Allowance** **380****Mid-Year Bonus** **2,464****Year End Bonus** **2,464****Cash Gift** **380****Step Increment** **73****Productivity Enhancement Incentive** **380****Total Other Compensation Common to All** **8,445****Other Benefits****PAG-IDIg Contributions** **91****PhilHealth Contributions** **275**

Employees Compensation Insurance Premiums	91
Loyalty Award	55
Terminal Leave	619
Total Other Benefits	1,131
Total Personnel Services	39,144
Maintenance and Other Operating Expenses	
Travelling Expenses	10,693
Training and Scholarship Expenses	6,727
Supplies and Materials Expenses	7,829
Utility Expenses	3,900
Communication Expenses	3,154
Awards/Rewards and Prizes	2,165
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	31,613
General Services	5,700
Repairs and Maintenance	1,230
Taxes, Insurance Premiums and Other Fees	905
Other Maintenance and Operating Expenses	
Advertising Expenses	28
Printing and Publication Expenses	1,870
Representation Expenses	21,200
Rent/Lease Expenses	2,870
Subscription Expenses	50
Donations	26,989
Other Maintenance and Operating Expenses	13,343
Total Maintenance and Other Operating Expenses	140,384
Financial Expenses	
Bank Charges	15
Total Financial Expenses	15
Total Current Operating Expenditures	179,543
TOTAL NEW APPROPRIATIONS	179,543

B. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY

For general administration and support, support to operations and operations, including locally-funded projects in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 561,811,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support	P 48,163,000 P	P 38,905,000 P	P 50,000 P	P 17,750,000 P	P 104,868,000

Support to Operations	10,359,000	10,434,000		20,793,000
Operations	105,318,000	162,093,000		168,739,000
FIBER DEVELOPMENT PROGRAM	66,556,000	151,678,000		168,739,000
FIBER INDUSTRY REGULATORY PROGRAM	38,762,000	10,415,000		49,177,000
TOTAL NEW APPROPRIATIONS	P 163,840,000 P	211,432,000 P	50,000 P	186,489,000 P
				561,811,000

Special Provision(s)

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS**General Administration and Support**

General Management and Supervision	P 45,974,000 P	38,905,000 P	50,000 P	17,750,000 P	102,679,000
Administration of Personnel Benefits		2,189,000			2,189,000
Sub-total, General Administration and Support	48,163,000	38,905,000	50,000	17,750,000	104,868,000

Support to Operations

Formulation and Monitoring of Policies, Plans and Programs	10,359,000	10,434,000		20,793,000
Sub-total, Support to Operations	10,359,000	10,434,000		20,793,000

Operations**Productivity in the fiber industry increased**

FIBER DEVELOPMENT PROGRAM	66,556,000	151,678,000		168,739,000
Production Support Services		53,470,000		71,800,000
Extension Support, Education and Training Services	41,149,000	10,284,000		51,433,000
Research and Development	25,407,000	17,674,000		38,989,000
				82,070,000

Project(s)

Locally-Funded Project(s)	70,250,000	57,950,000	128,200,000
Cotton Development Project	50,000,000		50,000,000
National Capital Region (NCR)	50,000,000		50,000,000
Central Office	50,000,000		50,000,000
 Establishment of Weaving and Processing Centers (Pandan, Antique; Bugasong, Antique; Oatmongan, Antique; Miag-ao, Iloilo; Pinili, Ilocos Norte, Laguindingan, Misamis Oriental)	4,372,000	12,650,000	17,022,000
National Capital Region (NCR)	4,372,000	12,650,000	17,022,000
Central Office	4,372,000	12,650,000	17,022,000
 Establishment of Ginning and Spinning Facility for Cotton (Patnongan, Antique; Dumanag, Zamboanga del Sur)	300,000	39,700,000	40,000,000
National Capital Region (NCR)	300,000	39,700,000	40,000,000
Central Office	300,000	39,700,000	40,000,000
 Establishment of Pineapple Farms and Fiber Extraction Facilities (Camarines Norte, Antique, Aklan)	14,400,000	5,600,000	20,000,000
National Capital Region (NCR)	14,400,000	5,600,000	20,000,000
Central Office	14,400,000	5,600,000	20,000,000
 Abaca Fiber Production (San Jose; Lataan, Antique)	1,178,000		1,178,000
National Capital Region (NCR)	1,178,000		1,178,000
Central Office	1,178,000		1,178,000
 FIBER INDUSTRY REGULATORY PROGRAM	38,762,000	10,415,000	49,177,000
Quality Control and Inspection	27,609,000	8,241,000	35,850,000
Registration and Licensing	11,153,000	2,174,000	13,327,000
 Sub-total, Operations	105,318,000	162,093,000	168,739,000
 TOTAL NEW APPROPRIATIONS	P 163,840,000 P	211,432,000 P	50,000 P 186,489,000 P 561,811,000

New Appropriations, by Object of Expenditures

 (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	123,014
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Total Permanent Positions	<u>123,014</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	8,304
Representation Allowance	1,122
Transportation Allowance	1,122
Clothing and Uniform Allowance	1,730
Mid-Year Bonus	10,252
Year End Bonus	10,252
Cash Gift	1,730
Step Increment	308
Productivity Enhancement Incentive	1,730

Total Other Compensation Common to All	<u>36,550</u>
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Other Benefits

PAG-IBIG Contributions	415
PhilHealth Contributions	1,257
Employees Compensation Insurance Premiums	415
Terminal Leave	2,189

Total Other Benefits	<u>4,276</u>
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Total Personnel Services

	<u>163,840</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	24,128
Training and Scholarship Expenses	15,215
Supplies and Materials Expenses	86,515
Utility Expenses	7,754
Communication Expenses	7,471
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,004
Professional Services	13,572
General Services	6,915
Repairs and Maintenance	2,161
Financial Assistance/Subsidy	10,000
Taxes, Insurance Premiums and Other Fees	1,173
Labor and Wages	17,772
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,345

Representation Expenses	4,200
Transportation and Delivery Expenses	3,154
Rent/Lease Expenses	8,114
Membership Dues and Contributions to Organizations	152
Subscription Expenses	542
Other Maintenance and Operating Expenses	245
 Total Maintenance and Other Operating Expenses	 211,432
 Financial Expenses	
Bank Charges	50
 Total Financial Expenses	 50
 Total Current Operating Expenditures	 375,322
 Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures Outlay	64,300
Machinery and Equipment Outlay	120,689
Transportation Equipment Outlay	1,500
 Total Capital Outlays	 186,489
 TOTAL NEW APPROPRIATIONS	 561,811

GENERAL SUMMARY
DEPARTMENT OF AGRICULTURE

	<u>Current Operating Expenditures</u>					
	Personnel Services	Operating Expenses	Maintenance and Other Expenses	Financial Expenses	Capital Outlays	Total
A. Office of the Secretary	P 3,062,156,000	P 19,547,424,000 P		1,755,000	P 21,307,843,000	P 43,919,178,000
B. Agricultural Credit Policy Council	36,096,000	27,583,000		11,000	1,053,930,000	1,117,620,000
C. Bureau of Fisheries and Aquatic Resources	621,110,000	4,894,887,000		57,000	576,440,000	6,092,494,000
D. National Meat Inspection Service	174,658,000	415,669,000			41,786,000	632,113,000
E. Philippine Carabao Center	107,742,000	350,838,000		50,000	30,900,000	489,530,000
F. Philippine Center for Post-Harvest Development and Mechanization	82,784,000	135,843,000		20,000	125,323,000	343,970,000
G. Philippine Council for Agriculture and Fisheries	39,144,000	140,384,000		15,000		179,543,000
H. Philippine Fiber Industry Development Authority	163,840,000	211,432,000		50,000	186,489,000	561,811,000
Total New Appropriations, Department of Agriculture	P 4,287,530,000	P 25,724,060,000 P		1,958,000	P 23,322,711,000	P 53,336,259,000