

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P43,919,178,000
=====

New Appropriations, by Program
=====Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P 653,273,000	P 549,042,000	P 1,250,000	P 402,014,000	P 1,605,579,000
Support to Operations	379,727,000	2,019,066,000	409,000	742,556,000	3,141,758,000
Operations	2,029,156,000	16,979,316,000	96,000	20,163,273,000	39,171,841,000
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,535,549,000	13,515,410,000		1,570,552,000	16,621,511,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	16,367,000	892,544,000		16,076,349,000	16,985,260,000
AGRICULTURE AND FISHERY POLICY PROGRAM	51,664,000	55,642,000			107,306,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	411,670,000	469,458,000		96,118,000	977,246,000
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	13,906,000	2,046,262,000	96,000	2,420,254,000	4,480,518,000
TOTAL NEW APPROPRIATIONS	P 3,062,156,000	P19,547,424,000	P 1,755,000	P21,307,843,000	P43,919,178,000

Special Provision(s)

1. Agricultural Competitiveness Enhancement Fund. In addition to the amounts appropriated herein, One Billion Eight Hundred Million Pesos (P1,800,000,000) sourced from all duties collected from the importation of agricultural products under the minimum access volume mechanism, including unused balances and collections from repayments and interests from loan beneficiaries, constituted into the Agricultural Competitiveness Enhancement Fund (ACEF) pursuant to Section 1 of R.A. No. 10848, shall be used for the increased productivity of farmers and fisherfolk in accordance with the following allocation:

(a) provision of credit with reasonable interest which shall not exceed: (i) Five Million Pesos (P5,000,000) per project loan, and/or (ii) One Million Pesos (P1,000,000) per individual farmer or fisherman - Eighty percent (80%);

(b) research and development on agricultural and fishery products of SUCs, which shall not exceed Five Million Pesos (P5,000,000) per project - Ten percent (10%); and

(c) comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine education to promote the development of agriculture and fisheries - Ten percent (10%).

The CHED shall implement the comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine education pursuant to Section 1 of R.A. 10848.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The DA shall submit its quarterly reports on the financial and physical accomplishments with electronic signature to the DMN, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the DA's website for a period of three (3) years. The Secretary of Agriculture shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

The implementation of this provision shall be subject to the guidelines issued by the ACEF Executive Committee.

2. **Seed Fund.** In addition to the amounts appropriated herein, Twenty One Million Ninety Thousand Pesos (P21,090,000) shall be used for the implementation of the seed industry development programs sourced from the proceeds of the sales of seeds, planting materials, products of research stations and seed farms, seed processing and testing fees, field inspection fees, seed export and import fees, licenses fees, and fees for the issuance of permits to seed growers and producers constituted into the Seed Fund in accordance with Section 16 (c) of R.A. No. 7308.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The DA shall submit its quarterly reports on the financial and physical accomplishments on the utilization of the Seed Fund with electronic signature to the DMN, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the DA's website for a period of three (3) years. The Secretary of Agriculture shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

3. **Livestock Promotion Fund.** In addition to the amounts appropriated herein, Sixty Nine Million Six Hundred Thirty Five Thousand Pesos (P69,635,000) shall be used for the stabilization, protection and development of the Philippine livestock industry sourced from the proceeds of sale of agricultural propagation and meat of the animals which may not be needed by the Bureau of Animal Industry, renting or loaning for breeding purposes, and inspection fees collected from the operation of the said Bureau, in accordance with Section 2 of R.A. No. 1578 and Section 9 of R.A. No. 1556.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Book VI of E.O. No. 292.

The DA shall submit its quarterly reports on the financial and physical accomplishments with electronic signature to the DMN, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the DA's website for a period of three (3) years. The Secretary of Agriculture shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

4. **Remedies Fund.** In addition to the amounts appropriated herein, Ten Million Pesos (P10,000,000) shall be used in the implementation of remedies and safeguard measures sourced from fifty percent (50%) of the revenues received from fees, charges, and safeguard duties, in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The DA shall submit its quarterly reports on the financial and physical accomplishments with electronic signature to the DMN, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the DA's website for a period of three (3) years. The Secretary of Agriculture shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

5. **Quick Response Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for provision of seeds and other planting materials, fingerlings and fries, livestock, minor fishing paraphernalia and minor repair of small-scale irrigation systems in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, nor be realigned for any other purpose not authorized in the Act.

The DA shall submit to the DMN, National Disaster Risk Reduction and Management Council, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the utilization of the QRF. The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the DA website.

6. **Agriculture and Fisheries Modernization Program.** The amount of Fifty Three Billion Three Hundred Thirty Six Million Two Hundred Fifty Nine Thousand Pesos (P53,336,259,000) appropriated under the DA and all its bureaus and offices shall be used in support of the

programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in the budgets of the various implementing agencies of AFMP, as follows:

CNED	P 21,444,000
DAR	3,838,312,000
DEWR	150,000,000
DTI	99,866,000
FPA	129,175,000
NDA	520,213,000
NIA	28,021,653,000
NFA	7,000,000,000
NTA	345,530,000
PCA	1,471,466,000
PCIC	3,500,000,000
PFDA	397,800,000
PRRI	778,359,000
SRA	1,000,000,000
TOTAL	P47,273,818,000

The AFMP will be further supported by funds made available by GFIs to cover the loaning operations component of AFMP.

7. **Resilience of Agricultural Communities.** The Department of Agriculture (DA) shall endeavor to increase the resilience of agricultural communities through the implementation of disaster-resilient agricultural infrastructure projects and the distribution and development of seeds, which are optimally adaptive to present and future climate conditions.

The DA shall conduct seminars and trainings for local government units and farmers on the importance of water catchments and organic farming approaches, among the other elements of sustainable land use.

8. **National Programs of the DA.** The amount of Twenty Billion Two Hundred Eighteen Million Nine Hundred Seventy Six Thousand Pesos (P20,218,976,000) appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture and Livestock shall be implemented with priority given to: (i) major rice, corn, high value commercial crops and livestock producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers and fisherfolks registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (iii) provinces or regions where the absolute number of poor farmers and/or fisherfolks and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

9. **Corn-Based Farmer-Scientists Research, Development and Extension Training Program.** The amount of Three Hundred Ninety Five Million One Hundred Ten Thousand Pesos (P395,110,000) appropriated herein for the implementation of extension support, education and training services on the National Corn Program includes the amount of Ten Million Pesos (P10,000,000) which shall be used for the corn-based farmer-scientists research, development and extension training program in accordance with E.O. No. 710, s. 2008.

10. **Farm-to-Market Road Projects.** The amount of Nine Billion Nine Hundred Fifty Eight Million Pesos (P9,958,000,000) appropriated herein for Farm-to-Market Road (FMR) projects shall be released directly to the DPMN for the construction, rehabilitation and repair of FMRs in accordance with the approved network plan specifying the list of priority FMR projects including the scope of work and specific location which must lead to arterial or secondary roads and estimated length in kilometers of the FMRs. The DA shall ensure that the FMRs to be implemented will lead to arterial or secondary roads and key production areas and are geo-tagged. The approved FMR network plan shall be regularly updated to prioritize: (i) major rice, corn and high value commercial crops producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, rehabilitation and repair of FMRs, the DPMN shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repair cost.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, FMRs to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, and project evaluation and/or assessment reports are posted on the DA website.

11. **Small-Scale Irrigation Projects.** The amount of Two Billion Six Hundred Sixty Nine Million One Hundred Seventy One Thousand Pesos (P2,669,171,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, or improvement of small-scale irrigation projects in accordance with the approved master plan.

Upon completion of the construction, restoration or improvement of irrigation facilities, the DA shall turn over the management and ownership thereof to the LGUs or irrigator associations concerned, which shall commit to shoulder maintenance and repair costs.

The DA, in coordination with the LGUs and irrigator's association, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where

the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are posted on the DA website.

12. **Agricultural Machineries, Equipment and Facilities.** The amount of Four Billion Two Hundred Eighty One Million Two Hundred Ninety Eight Thousand Pesos (P4,281,298,000) appropriated herein for Agricultural Machineries, Equipment and Facilities shall be used for the construction of facilities and procurement of machineries and equipment.

Upon completion of the construction of facilities and procurement of machineries and equipment, the DA shall turn over the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are posted on the DA website.

13. **Seed Buffer Stocking.** The amount of One Billion One Hundred Ninety Five Million Nine Hundred Sixty Seven Thousand Pesos (P1,195,967,000) appropriated herein under Production Support Services Sub-Program on Rice and Corn shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality rice and corn seeds to be used in times of calamities and unforeseen events affecting rice and corn productions. The DA, in the distribution of seeds, shall prioritize major rice and corn producing provinces in geographically isolated and disadvantaged areas as well as those affected by the typhoons and natural calamities.

14. **Emergency Purchase.** The DA may resort to emergency purchase of goods in accordance with the provisions of R.A. No. 9184, its IRR and other guidelines, for the cure and prevention of animal diseases outbreaks as may be declared by the DA, such as but not limited to, Avian Influenza and rehabilitation of areas under calamity which may or may not affect humans. Goods bought during an emergency should be delivered and distributed for the duration thereof.

15. **Allocation for the Autonomous Region in Muslim Mindanao.** The DA shall ensure that the allocation for ARMM in the amount of Four Hundred Sixty Million Five Hundred Forty Five Thousand Pesos (P460,545,000) shall be released directly to ARMM-Department of Agriculture and Fisheries, through the Office of the Regional Governor, based on the submission by the DA of the allocation for ARMM per province, copy furnished said provinces.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the DA website.

The ARGMM shall likewise submit to the DBM and DA, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, per province, in the ARMM. The Regional Governor of ARGMM and the Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the ARGMM website.

16. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General management and supervision	P 589,249,000	P 549,042,000	P 1,250,000	P 402,014,000	P 1,541,555,000
National Capital Region (NCR)	240,883,000	254,293,000	450,000	43,888,000	539,514,000
Central Office	158,287,000	187,893,000	200,000	6,790,000	353,170,000
Agricultural Training Institute	21,843,000	14,063,000	50,000	25,600,000	61,556,000
Bureau of Agricultural Research	10,001,000	6,415,000	50,000	3,000,000	19,466,000
Bureau of Animal Industry	16,133,000	20,312,000	50,000		36,495,000
Bureau of Plant Industry	15,039,000	12,685,000	50,000		27,774,000

Bureau of Soils and Water Management	19,580,000	12,925,000	50,000	8,498,000	41,053,000
Region I - Ilocos	25,563,000	18,085,000	50,000	83,765,000	127,463,000
Regional Field Unit - I	25,563,000	18,085,000	50,000	83,765,000	127,463,000
Cordillera Administrative Region (CAR)	17,441,000	13,374,000	50,000	885,000	31,750,000
Regional Field Unit - CAR	17,441,000	13,374,000	50,000	885,000	31,750,000
Region II - Cagayan Valley	25,158,000	10,910,000	50,000	10,400,000	46,518,000
Regional Field Unit - II	25,158,000	10,910,000	50,000	10,400,000	46,518,000
Region III - Central Luzon	22,253,000	17,234,000	50,000	37,500,000	77,037,000
Regional Field Unit - III	22,253,000	17,234,000	50,000	37,500,000	77,037,000
Region IVA - CALABARZON	23,366,000	32,551,000	50,000	8,580,000	64,547,000
Regional Field Unit - IVA	23,366,000	32,551,000	50,000	8,580,000	64,547,000
Region IVB - MIMAROPA	21,929,000	14,385,000	50,000	10,010,000	46,374,000
Regional Field Unit - IVB	21,929,000	14,385,000	50,000	10,010,000	46,374,000
Region V - Bicol	22,238,000	22,161,000	50,000	61,660,000	106,109,000
Regional Field Unit - V	22,238,000	22,161,000	50,000	61,660,000	106,109,000
Region VI - Western Visayas	25,182,000	34,538,000	75,000	15,006,000	74,801,000
Regional Field Unit - VI	25,182,000	34,538,000	75,000	15,006,000	74,801,000
Region VII - Central Visayas	25,089,000	21,886,000	75,000	16,800,000	63,850,000
Regional Field Unit - VII	25,089,000	21,886,000	75,000	16,800,000	63,850,000
Region VIII - Eastern Visayas	26,973,000	18,548,000	50,000		45,571,000
Regional Field Unit - VIII	26,973,000	18,548,000	50,000		45,571,000
Region IX - Zamboanga Peninsula	23,986,000	32,905,000	50,000	49,960,000	106,901,000
Philippine Rubber Research Institute		17,209,000		2,860,000	20,069,000
Regional Field Unit - IX	23,986,000	15,696,000	50,000	47,100,000	86,832,000
Region X - Northern Mindanao	25,736,000	9,612,000	50,000	2,280,000	37,678,000
Regional Field Unit - X	25,736,000	9,612,000	50,000	2,280,000	37,678,000
Region XI - Davao	22,900,000	24,297,000	50,000	36,500,000	83,747,000
Regional Field Unit - XI	22,900,000	24,297,000	50,000	36,500,000	83,747,000
Region XII - SOCCSKSARGEN	20,973,000	11,128,000	50,000	17,280,000	49,431,000

Regional Field Unit - XII	20,973,000	11,128,000	50,000	17,280,000	49,431,000
Region XIII - CARAGA	19,579,000	13,135,000	50,000	7,500,000	40,264,000
Regional Field Unit - XIII	19,579,000	13,135,000	50,000	7,500,000	40,264,000
Administration of Personnel Benefits	64,024,000				64,024,000
National Capital Region (NCR)	23,016,000				23,016,000
Central Office	6,911,000				6,911,000
Agricultural Training Institute	1,177,000				1,177,000
Bureau of Animal Industry	8,865,000				8,865,000
Bureau of Plant Industry	5,403,000				5,403,000
Bureau of Soils and Water Management	660,000				660,000
Region I - Ilocos	4,857,000				4,857,000
Regional Field Unit - I	4,857,000				4,857,000
Region II - Cagayan Valley	12,049,000				12,049,000
Regional Field Unit - II	12,049,000				12,049,000
Region III - Central Luzon	2,910,000				2,910,000
Regional Field Unit - III	2,910,000				2,910,000
Region IVA - CALABARZON	430,000				430,000
Regional Field Unit - IVA	430,000				430,000
Region IVB - MIMAROPA	1,919,000				1,919,000
Regional Field Unit - IVB	1,919,000				1,919,000
Region V - Bicol	2,088,000				2,088,000
Regional Field Unit - V	2,088,000				2,088,000
Region VI - Western Visayas	5,354,000				5,354,000
Regional Field Unit - VI	5,354,000				5,354,000
Region VII - Central Visayas	684,000				684,000
Regional Field Unit - VII	684,000				684,000
Region IX - Zamboanga Peninsula	3,008,000				3,008,000
Regional Field Unit - IX	3,008,000				3,008,000
Region X - Northern Mindanao	116,000				116,000

Regional Field Unit - X	116,000			116,000
Region XI - Davao	2,236,000			2,236,000
Regional Field Unit - XI	2,236,000			2,236,000
Region XII - SOCCSKSARGEN	5,357,000			5,357,000
Regional Field Unit - XII	5,357,000			5,357,000
Sub-total, General Administration and Support	653,273,000	549,042,000	1,250,000	402,014,000
				1,605,579,000
Support to Operations				
Planning and policy formulation for soil and water resources conservation, management and development (BSMN)	94,789,000	135,994,000	29,690,000	260,473,000
National Capital Region (NCR)	94,789,000	135,994,000	29,690,000	260,473,000
Bureau of Soils and Water Management	94,789,000	135,994,000	29,690,000	260,473,000
Coordination of agricultural research (BAR)	20,914,000	7,636,000		28,550,000
National Capital Region (NCR)	20,914,000	7,636,000		28,550,000
Bureau of Agricultural Research	20,914,000	7,636,000		28,550,000
Information and Communication Technology (ICT) Management Support	25,277,000	85,727,000	347,618,000	458,622,000
National Capital Region (NCR)	25,277,000	85,727,000	347,618,000	458,622,000
Central Office	25,277,000	85,727,000	347,618,000	458,622,000
Public information services	9,164,000	5,633,000		14,797,000
National Capital Region (NCR)	9,164,000	5,633,000		14,797,000
Central Office	9,164,000	5,633,000		14,797,000
Development of organizational policies, plans and procedures	111,946,000	245,494,000		357,440,000
National Capital Region (NCR)		177,500,000		177,500,000
Central Office		177,500,000		177,500,000
Region I - Ilocos	6,101,000	2,916,000		9,017,000
Regional Field Unit - I	6,101,000	2,916,000		9,017,000
Cordillera Administrative Region (CAR)	2,704,000	2,196,000		4,900,000
Regional Field Unit - CAR	2,704,000	2,196,000		4,900,000

Region II - Cagayan Valley	7,677,000	18,175,000		25,852,000
Regional Field Unit - II	7,677,000	18,175,000		25,852,000
Region III - Central Luzon	6,645,000	4,598,000		11,243,000
Regional Field Unit - III	6,645,000	4,598,000		11,243,000
Region IVA - CALABARZON	7,591,000	7,252,000		14,843,000
Regional Field Unit - IVA	7,591,000	7,252,000		14,843,000
Region IVB - MIMAROPA	7,225,000	4,828,000		12,053,000
Regional Field Unit - IVB	7,225,000	4,828,000		12,053,000
Region V - Bicol	4,887,000	2,936,000		7,823,000
Regional Field Unit - V	4,887,000	2,936,000		7,823,000
Region VI - Western Visayas	7,280,000	2,923,000		10,203,000
Regional Field Unit - VI	7,280,000	2,923,000		10,203,000
Region VII - Central Visayas	6,031,000	2,844,000		8,875,000
Regional Field Unit - VII	6,031,000	2,844,000		8,875,000
Region VIII - Eastern Visayas	6,968,000	1,662,000		8,630,000
Regional Field Unit - VIII	6,968,000	1,662,000		8,630,000
Region IX - Zamboanga Peninsula	6,579,000	8,314,000		14,893,000
Regional Field Unit - IX	6,579,000	8,314,000		14,893,000
Region X - Northern Mindanao	20,901,000	1,057,000		21,958,000
Regional Field Unit - X	20,901,000	1,057,000		21,958,000
Region XI - Davao	6,654,000	2,373,000		9,027,000
Regional Field Unit - XI	6,654,000	2,373,000		9,027,000
Region XII - SOCCSKSARGEN	7,931,000	3,460,000		11,391,000
Regional Field Unit - XII	7,931,000	3,460,000		11,391,000
Region XIII - CARAGA	6,772,000	2,460,000		9,232,000
Regional Field Unit - XIII	6,772,000	2,460,000		9,232,000
Agri-business and marketing services	24,601,000	10,975,000	103,000	35,679,000
National Capital Region (NCR)	24,601,000	10,975,000	103,000	35,679,000
Central Office	24,601,000	10,975,000	103,000	35,679,000

International affairs coordination and liaisoning	93,036,000	56,586,000	206,000	149,828,000
National Capital Region (NCR)	93,036,000	56,586,000	206,000	149,828,000
Central Office	93,036,000	56,586,000	206,000	149,828,000
Operation and maintenance of the integrated laboratories		230,107,000	278,550,000	508,657,000
Region I - Ilocos		14,737,000		14,737,000
Regional Field Unit - I		14,737,000		14,737,000
Cordillera Administrative Region (CAR)		8,396,000		8,396,000
Regional Field Unit - CAR		8,396,000		8,396,000
Region II - Cagayan Valley		16,776,000	48,550,000	65,326,000
Regional Field Unit - II		16,776,000	48,550,000	65,326,000
Region III - Central Luzon		8,885,000		8,885,000
Regional Field Unit - III		8,885,000		8,885,000
Region IVA - CALABARZON		15,912,000		15,912,000
Regional Field Unit - IVA		15,912,000		15,912,000
Region IVB - MIMAROPA		7,500,000		7,500,000
Regional Field Unit - IVB		7,500,000		7,500,000
Region V - Bicol		33,453,000	100,000,000	133,453,000
Regional Field Unit - V		33,453,000	100,000,000	133,453,000
Region VI - Western Visayas		1,000,000		1,000,000
Regional Field Unit - VI		1,000,000		1,000,000
Region VII - Central Visayas		14,900,000		14,900,000
Regional Field Unit - VII		14,900,000		14,900,000
Region VIII - Eastern Visayas		3,700,000		3,700,000
Regional Field Unit - VIII		3,700,000		3,700,000
Region IX - Zamboanga Peninsula		51,045,000		51,045,000
Regional Field Unit - IX		51,045,000		51,045,000
Region X - Northern Mindanao		15,773,000		15,773,000
Regional Field Unit - X		15,773,000		15,773,000

Region XI - Davao	25,000,000		130,000,000	155,000,000
Regional Field Unit - XI	25,000,000		130,000,000	155,000,000
Region XII - SOCCSKSARGEN	8,500,000			8,500,000
Regional Field Unit - XII	8,500,000			8,500,000
Region XIII - CARAGA	4,530,000			4,530,000
Regional Field Unit - XIII	4,530,000			4,530,000
Field program management activities	240,914,000	100,000	86,698,000	327,712,000
National Capital Region (NCR)	71,585,000	100,000	9,630,000	81,315,000
Central Office	71,585,000	100,000	9,630,000	81,315,000
Region I - Ilocos	12,200,000			12,200,000
Regional Field Unit - I	12,200,000			12,200,000
Cordillera Administrative Region (CAR)	5,000,000			5,000,000
Regional Field Unit - CAR	5,000,000			5,000,000
Region II - Cagayan Valley	22,085,000		6,000,000	28,085,000
Regional Field Unit - II	22,085,000		6,000,000	28,085,000
Region III - Central Luzon	12,116,000		5,000,000	17,116,000
Regional Field Unit - III	12,116,000		5,000,000	17,116,000
Region IVA - CALABARZON	11,223,000		1,317,000	12,540,000
Regional Field Unit - IVA	11,223,000		1,317,000	12,540,000
Region IVB - MIMAROPA	8,300,000		6,900,000	15,200,000
Regional Field Unit - IVB	8,300,000		6,900,000	15,200,000
Region V - Bicol	26,456,000		5,470,000	31,926,000
Regional Field Unit - V	26,456,000		5,470,000	31,926,000
Region VI - Western Visayas	1,000,000		18,000,000	19,000,000
Regional Field Unit - VI	1,000,000		18,000,000	19,000,000
Region VII - Central Visayas	20,170,000		25,500,000	45,670,000
Regional Field Unit - VII	20,170,000		25,500,000	45,670,000
Region VIII - Eastern Visayas	16,675,000		5,481,000	22,156,000
Regional Field Unit - VIII	16,675,000		5,481,000	22,156,000
Region IX - Zamboanga Peninsula	12,000,000		800,000	12,800,000

Regional Field Unit - IX	12,000,000		800,000	12,800,000
Region X - Northern Mindanao	1,000,000		600,000	1,600,000
Regional Field Unit - X	1,000,000		600,000	1,600,000
Region XI - Davao	11,670,000		1,000,000	12,670,000
Regional Field Unit - XI	11,670,000		1,000,000	12,670,000
Region XII - SOCCSKSARGEN	3,754,000			3,754,000
Regional Field Unit - XII	3,754,000			3,754,000
Region XIII - CARAGA	5,680,000		1,000,000	6,680,000
Regional Field Unit - XIII	5,680,000		1,000,000	6,680,000
Quick Response Fund	1,000,000,000			1,000,000,000
Sub-total, Support to Operations	379,727,000	2,019,066,000	409,000	742,556,000
				3,141,758,000
Operations				
Productivity in the agricultural sector increased	2,029,156,000	16,979,316,000	96,000	20,163,273,000
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,535,549,000	13,515,410,000		15,705,552,000
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	472,913,000	7,631,309,000		985,236,000
PSS on the National Rice Program		4,673,860,000		416,193,000
National Capital Region (NCR)		325,852,000		13,441,000
Central Office		246,734,000		7,737,000
Bureau of Plant Industry		79,118,000		5,704,000
Region I - Ilocos		489,999,000		25,740,000
Regional Field Unit - I		489,999,000		25,740,000
Cordillera Administrative Region (CAR)		107,734,000		39,478,000
Regional Field Unit - CAR		107,734,000		39,478,000
Region II - Cagayan Valley		658,560,000		68,735,000
Regional Field Unit - II		658,560,000		68,735,000
Region III - Central Luzon		818,663,000		31,957,000
Regional Field Unit - III		818,663,000		31,957,000

Region IYA - CALABARZON	159,148,000	14,113,000	173,261,000
Regional Field Unit - IYA	159,148,000	14,113,000	173,261,000
Region IVB - MIMAROPA	209,027,000	37,263,000	246,290,000
Regional Field Unit - IVB	209,027,000	37,263,000	246,290,000
Region V - Bicol	250,061,000	53,699,000	303,760,000
Regional Field Unit - V	250,061,000	53,699,000	303,760,000
Region VI - Western Visayas	497,861,000	29,526,000	527,387,000
Regional Field Unit - VI	497,861,000	29,526,000	527,387,000
Region VII - Central Visayas	96,440,000	6,907,000	103,347,000
Regional Field Unit - VII	96,440,000	6,907,000	103,347,000
Region VIII - Eastern Visayas	175,563,000	26,782,000	202,345,000
Regional Field Unit - VIII	175,563,000	26,782,000	202,345,000
Region IX - Zamboanga Peninsula	168,815,000	16,372,000	185,187,000
Regional Field Unit - IX	168,815,000	16,372,000	185,187,000
Region X - Northern Mindanao	240,931,000	12,072,000	253,003,000
Regional Field Unit - X	240,931,000	12,072,000	253,003,000
Region XI - Davao	111,939,000	21,622,000	133,561,000
Regional Field Unit - XI	111,939,000	21,622,000	133,561,000
Region XII - SOCCSKSARGEN	255,615,000	14,464,000	270,079,000
Regional Field Unit - XII	255,615,000	14,464,000	270,079,000
Region XIII - CARAGA	107,652,000	4,022,000	111,674,000
Regional Field Unit - XIII	107,652,000	4,022,000	111,674,000
PSS on the National Livestock Program	405,570,000	273,176,000	678,746,000
National Capital Region (NCR)	161,257,000	71,990,000	233,247,000
Central Office	52,485,000	7,491,000	59,976,000
Bureau of Animal Industry	108,772,000	64,499,000	173,271,000
Region I - Ilocos	11,063,000	10,990,000	22,053,000
Regional Field Unit - I	11,063,000	10,990,000	22,053,000
Cordillera Administrative Region (CAR)	16,555,000	10,401,000	26,956,000
Regional Field Unit - CAR	16,555,000	10,401,000	26,956,000

Region II - Cagayan Valley	31,353,000		31,353,000
Regional Field Unit - II	31,353,000		31,353,000
Region III - Central Luzon	13,461,000	12,580,000	26,041,000
Regional Field Unit - III	13,461,000	12,580,000	26,041,000
Region IVA - CALABARZON	14,786,000	36,958,000	51,744,000
Regional Field Unit - IVA	14,786,000	36,958,000	51,744,000
Region IVB - MIMAROPA	9,860,000	23,958,000	33,818,000
Regional Field Unit - IVB	9,860,000	23,958,000	33,818,000
Region V - Bicol	11,608,000	13,213,000	24,821,000
Regional Field Unit - V	11,608,000	13,213,000	24,821,000
Region VI - Western Visayas	10,185,000	6,679,000	16,864,000
Regional Field Unit - VI	10,185,000	6,679,000	16,864,000
Region VII - Central Visayas	23,069,000	14,089,000	37,158,000
Regional Field Unit - VII	23,069,000	14,089,000	37,158,000
Region VIII - Eastern Visayas	14,919,000	12,574,000	27,493,000
Regional Field Unit - VIII	14,919,000	12,574,000	27,493,000
Region IX - Zamboanga Peninsula	37,743,000	10,308,000	48,051,000
Regional Field Unit - IX	37,743,000	10,308,000	48,051,000
Region X - Northern Mindanao	13,369,000	10,016,000	23,385,000
Regional Field Unit - X	13,369,000	10,016,000	23,385,000
Region XI - Davao	15,492,000	18,097,000	33,589,000
Regional Field Unit - XI	15,492,000	18,097,000	33,589,000
Region XII - SOCCSKSARGEN	8,750,000	15,825,000	24,575,000
Regional Field Unit - XII	8,750,000	15,825,000	24,575,000
Region XIII - CARAGA	12,100,000	5,498,000	17,598,000
Regional Field Unit - XIII	12,100,000	5,498,000	17,598,000
PSS on the National Corn Program	752,507,000	221,297,000	973,804,000
National Capital Region (NCR)	123,719,000	1,798,000	125,517,000
Central Office	86,828,000	940,000	87,768,000
Bureau of Plant Industry	19,309,000	124,000	19,433,000

Bureau of Soils and Water Management	17,582,000	734,000	18,316,000
Region I - Ilocos	27,883,000	6,000,000	33,883,000
Regional Field Unit - I	27,883,000	6,000,000	33,883,000
Cordillera Administrative Region (CAR)	30,028,000	12,234,000	42,262,000
Regional Field Unit - CAR	30,028,000	12,234,000	42,262,000
Region II - Cagayan Valley	91,681,000	34,080,000	125,761,000
Regional Field Unit - II	91,681,000	34,080,000	125,761,000
Region III - Central Luzon	30,240,000	20,000,000	50,240,000
Regional Field Unit - III	30,240,000	20,000,000	50,240,000
Region IVA - CALABARZON	31,321,000	12,000,000	43,321,000
Regional Field Unit - IVA	31,321,000	12,000,000	43,321,000
Region IVB - MIMAROPA	31,372,000	10,421,000	41,793,000
Regional Field Unit - IVB	31,372,000	10,421,000	41,793,000
Region V - Bicol	46,155,000	28,425,000	74,580,000
Regional Field Unit - V	46,155,000	28,425,000	74,580,000
Region VI - Western Visayas	28,916,000	10,000,000	38,916,000
Regional Field Unit - VI	28,916,000	10,000,000	38,916,000
Region VII - Central Visayas	42,908,000	6,000,000	48,908,000
Regional Field Unit - VII	42,908,000	6,000,000	48,908,000
Region VIII - Eastern Visayas	28,430,000	12,000,000	40,430,000
Regional Field Unit - VIII	28,430,000	12,000,000	40,430,000
Region IX - Zamboanga Peninsula	34,194,000	10,000,000	44,194,000
Regional Field Unit - IX	34,194,000	10,000,000	44,194,000
Region X - Northern Mindanao	65,344,000	10,472,000	75,816,000
Regional Field Unit - X	65,344,000	10,472,000	75,816,000
Region XI - Davao	44,495,000	18,493,000	62,988,000
Regional Field Unit - XI	44,495,000	18,493,000	62,988,000
Region XII - SOCCSKSARGEN	59,345,000	19,374,000	78,719,000
Regional Field Unit - XII	59,345,000	19,374,000	78,719,000
Region XIII - CARAGA	36,476,000	10,000,000	46,476,000
Regional Field Unit - XIII	36,476,000	10,000,000	46,476,000

PSS on the National High-Value Crops Program	1,601,825,000	37,255,000	1,639,080,000
National Capital Region (NCR)	345,857,000	3,000,000	348,857,000
Central Office	92,242,000		92,242,000
Bureau of Plant Industry	253,615,000	3,000,000	256,615,000
Region I - Ilocos	68,482,000	50,000	68,532,000
Regional Field Unit - I	68,482,000	50,000	68,532,000
Cordillera Administrative Region (CAR)	60,334,000	10,105,000	70,439,000
Regional Field Unit - CAR	60,334,000	10,105,000	70,439,000
Region II - Cagayan Valley	104,759,000	1,500,000	106,259,000
Regional Field Unit - II	104,759,000	1,500,000	106,259,000
Region III - Central Luzon	115,743,000	2,500,000	118,243,000
Regional Field Unit - III	115,743,000	2,500,000	118,243,000
Region IVA - CALABARZON	97,157,000	1,000,000	98,157,000
Regional Field Unit - IVA	97,157,000	1,000,000	98,157,000
Region IVB - MIMAROPA	112,398,000	2,000,000	114,398,000
Regional Field Unit - IVB	112,398,000	2,000,000	114,398,000
Region V - Bicol	108,897,000	2,000,000	110,897,000
Regional Field Unit - V	108,897,000	2,000,000	110,897,000
Region VI - Western Visayas	63,893,000	1,200,000	65,093,000
Regional Field Unit - VI	63,893,000	1,200,000	65,093,000
Region VII - Central Visayas	51,086,000		51,086,000
Regional Field Unit - VII	51,086,000		51,086,000
Region VIII - Eastern Visayas	58,543,000	3,600,000	62,143,000
Regional Field Unit - VIII	58,543,000	3,600,000	62,143,000
Region IX - Zamboanga Peninsula	69,523,000	3,500,000	73,023,000
Regional Field Unit - IX	69,523,000	3,500,000	73,023,000
Region X - Northern Mindanao	61,064,000	1,800,000	62,864,000
Regional Field Unit - X	61,064,000	1,800,000	62,864,000
Region XI - Davao	123,786,000	500,000	124,286,000
Regional Field Unit - XI	123,786,000	500,000	124,286,000

Region XII - SOCCSKSARGEN	76,108,000	2,500,000	78,608,000
Regional Field Unit - XII	76,108,000	2,500,000	78,608,000
Region XIII - CARAGA	84,195,000	2,000,000	86,195,000
Regional Field Unit - XIII	84,195,000	2,000,000	86,195,000
PSS on the Promotion and Development of Organic Agriculture Program	85,150,000	37,315,000	122,465,000
National Capital Region (NCR)	16,931,000	2,912,000	19,843,000
Central Office	1,254,000		1,254,000
Bureau of Animal Industry		1,000,000	1,000,000
Bureau of Plant Industry	15,677,000	1,912,000	17,589,000
Region I - Ilocos	4,285,000	144,000	4,429,000
Regional Field Unit - I	4,285,000	144,000	4,429,000
Cordillera Administrative Region (CAR)	4,891,000	631,000	5,522,000
Regional Field Unit - CAR	4,891,000	631,000	5,522,000
Region II - Cagayan Valley	12,500,000	17,598,000	30,098,000
Regional Field Unit - II	12,500,000	17,598,000	30,098,000
Region III - Central Luzon	5,240,000	1,200,000	6,440,000
Regional Field Unit - III	5,240,000	1,200,000	6,440,000
Region IVA - CALABANZON	4,293,000	1,500,000	5,793,000
Regional Field Unit - IVA	4,293,000	1,500,000	5,793,000
Region IVB - MIMAROPA	3,288,000	2,830,000	6,118,000
Regional Field Unit - IVB	3,288,000	2,830,000	6,118,000
Region V - Bicol	5,205,000	1,375,000	6,580,000
Regional Field Unit - V	5,205,000	1,375,000	6,580,000
Region VI - Western Visayas	3,072,000	2,435,000	5,507,000
Regional Field Unit - VI	3,072,000	2,435,000	5,507,000
Region VII - Central Visayas	4,505,000	100,000	4,605,000
Regional Field Unit - VII	4,505,000	100,000	4,605,000
Region VIII - Eastern Visayas	2,830,000		2,830,000
Regional Field Unit - VIII	2,830,000		2,830,000

Region IX - Zamboanga Peninsula	3,663,000	600,000	4,263,000
Regional Field Unit - IX	3,663,000	600,000	4,263,000
Region X - Northern Mindanao	2,479,000	2,365,000	4,844,000
Regional Field Unit - X	2,479,000	2,365,000	4,844,000
Region XI - Davao	3,552,000	2,270,000	5,822,000
Regional Field Unit - XI	3,552,000	2,270,000	5,822,000
Region XII - SOCCSKSARGEN	3,381,000	1,011,000	4,392,000
Regional Field Unit - XII	3,381,000	1,011,000	4,392,000
Region XIII - CAGAYA	5,035,000	344,000	5,379,000
Regional Field Unit - XIII	5,035,000	344,000	5,379,000
Other production support services activities	472,913,000	112,397,000	585,310,000
National Capital Region (NCR)	51,766,000	35,190,000	86,956,000
Bureau of Animal Industry	18,499,000	29,835,000	48,334,000
Bureau of Plant Industry	33,267,000	5,355,000	38,622,000
Region I - Ilocos	30,956,000	7,977,000	38,933,000
Regional Field Unit - I	30,956,000	7,977,000	38,933,000
Cordillera Administrative Region (CAR)	13,410,000	2,448,000	15,858,000
Regional Field Unit - CAR	13,410,000	2,448,000	15,858,000
Region II - Cagayan Valley	29,938,000	2,892,000	32,830,000
Regional Field Unit - II	29,938,000	2,892,000	32,830,000
Region III - Central Luzon	48,444,000	4,425,000	52,869,000
Regional Field Unit - III	48,444,000	4,425,000	52,869,000
Region IVA - CALABARZON	37,361,000	9,553,000	46,914,000
Regional Field Unit - IVA	37,361,000	9,553,000	46,914,000
Region IVB - MIMAROPA	22,510,000	5,527,000	28,037,000
Regional Field Unit - IVB	22,510,000	5,527,000	28,037,000
Region V - Bicol	25,981,000	6,509,000	32,490,000
Regional Field Unit - V	25,981,000	6,509,000	32,490,000
Region VI - Western Visayas	33,850,000	5,233,000	39,083,000
Regional Field Unit - VI	33,850,000	5,233,000	39,083,000

Region VII - Central Visayas	22,239,000	9,471,000		31,710,000
Regional Field Unit - VII	22,239,000	9,471,000		31,710,000
Region VIII - Eastern Visayas	22,293,000	5,255,000		27,548,000
Regional Field Unit - VIII	22,293,000	5,255,000		27,548,000
Region IX - Zamboanga Peninsula	28,150,000	3,600,000		31,750,000
Regional Field Unit - IX	28,150,000	3,600,000		31,750,000
Region X - Northern Mindanao	20,270,000	3,669,000		23,939,000
Regional Field Unit - X	20,270,000	3,669,000		23,939,000
Region XI - Davao	23,907,000	4,284,000		28,191,000
Regional Field Unit - XI	23,907,000	4,284,000		28,191,000
Region XII - SOCCSKSARGEN	34,654,000	3,401,000		38,055,000
Regional Field Unit - XII	34,654,000	3,401,000		38,055,000
Region XIII - CARAGA	27,184,000	2,963,000		30,147,000
Regional Field Unit - XIII	27,184,000	2,963,000		30,147,000
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	52,046,000	366,851,000	6,421,000	425,318,000
MDS on the National Rice Program		19,632,000	5,286,000	24,918,000
National Capital Region (NCR)		230,000		230,000
Central Office		230,000		230,000
Region I - Ilocos		660,000		660,000
Regional Field Unit - I		660,000		660,000
Cordillera Administrative Region (CAR)		726,000	5,286,000	6,012,000
Regional Field Unit - CAR		726,000	5,286,000	6,012,000
Region II - Cagayan Valley		990,000		990,000
Regional Field Unit - II		990,000		990,000
Region III - Central Luzon		2,242,000		2,242,000
Regional Field Unit - III		2,242,000		2,242,000
Region IVA - CALABANZON		1,280,000		1,280,000
Regional Field Unit - IVA		1,280,000		1,280,000
Region IVB - MIMAMOPA		660,000		660,000
Regional Field Unit - IVB		660,000		660,000

Region V - Nicol	1,649,000	1,649,000
Regional Field Unit - V	1,649,000	1,649,000
Region VI - Western Visayas	7,250,000	7,250,000
Regional Field Unit - VI	7,250,000	7,250,000
Region VII - Central Visayas	1,178,000	1,178,000
Regional Field Unit - VII	1,178,000	1,178,000
Region VIII - Eastern Visayas	379,000	379,000
Regional Field Unit - VIII	379,000	379,000
Region IX - Zamboanga Peninsula	198,000	198,000
Regional Field Unit - IX	198,000	198,000
Region X - Northern Mindanao	660,000	660,000
Regional Field Unit - X	660,000	660,000
Region XI - Davao	455,000	455,000
Regional Field Unit - XI	455,000	455,000
Region XII - SOCCSKSARGEN	1,075,000	1,075,000
Regional Field Unit - XII	1,075,000	1,075,000
NDS on the National Livestock Program	9,880,000	9,880,000
National Capital Region (NCR)	211,000	211,000
Central Office	211,000	211,000
Region I - Ilocos	969,000	969,000
Regional Field Unit - I	969,000	969,000
Cordillera Administrative Region (CAR)	725,000	725,000
Regional Field Unit - CAR	725,000	725,000
Region III - Central Luzon	280,000	280,000
Regional Field Unit - III	280,000	280,000
Region IVA - CALABARZON	1,007,000	1,007,000
Regional Field Unit - IVA	1,007,000	1,007,000
Region IVB - MIMAROPA	211,000	211,000
Regional Field Unit - IVB	211,000	211,000

Region VI - Western Visayas	1,073,000		1,073,000
Regional Field Unit - VI	1,073,000		1,073,000
Region VII - Central Visayas	558,000		558,000
Regional Field Unit - VII	558,000		558,000
Region VIII - Eastern Visayas	2,504,000		2,504,000
Regional Field Unit - VIII	2,504,000		2,504,000
Region IX - Zamboanga Peninsula	141,000		141,000
Regional Field Unit - IX	141,000		141,000
Region X - Northern Mindanao	524,000		524,000
Regional Field Unit - X	524,000		524,000
Region XI - Davao	906,000		906,000
Regional Field Unit - XI	906,000		906,000
Region XII - SOCCSKSARGEN	771,000		771,000
Regional Field Unit - XII	771,000		771,000
 MDS on the National Corn Program	 7,133,000	 135,000	 7,268,000
National Capital Region (NCR)	175,000		175,000
Central Office	175,000		175,000
Region I - Ilocos	250,000		250,000
Regional Field Unit - I	250,000		250,000
Cordillera Administrative Region (CAR)	1,295,000		1,295,000
Regional Field Unit - CAR	1,295,000		1,295,000
Region II - Cagayan Valley	500,000	135,000	635,000
Regional Field Unit - II	500,000	135,000	635,000
Region III - Central Luzon	143,000		143,000
Regional Field Unit - III	143,000		143,000
Region IVA - CALABARZON	270,000		270,000
Regional Field Unit - IVA	270,000		270,000
Region IVB - MIMAMOPA	150,000		150,000
Regional Field Unit - IVB	150,000		150,000

Region V - Bicol	290,000	290,000
Regional Field Unit - V	290,000	290,000
Region VI - Western Visayas	815,000	815,000
Regional Field Unit - VI	815,000	815,000
Region VII - Central Visayas	30,000	30,000
Regional Field Unit - VII	30,000	30,000
Region VIII - Eastern Visayas	120,000	120,000
Regional Field Unit - VIII	120,000	120,000
Region IX - Zamboanga Peninsula	150,000	150,000
Regional Field Unit - IX	150,000	150,000
Region X - Northern Mindanao	920,000	920,000
Regional Field Unit - X	920,000	920,000
Region XI - Davao	800,000	800,000
Regional Field Unit - XI	800,000	800,000
Region XII - SOCCSKSARGEN	1,225,000	1,225,000
Regional Field Unit - XII	1,225,000	1,225,000
NDS on the National High-Value Crops Program	73,461,000	73,461,000
National Capital Region (NCR)	42,011,000	42,011,000
Central Office	42,011,000	42,011,000
Region I - Ilocos	2,708,000	2,708,000
Regional Field Unit - I	2,708,000	2,708,000
Cordillera Administrative Region (CAR)	4,048,000	4,048,000
Regional Field Unit - CAR	4,048,000	4,048,000
Region III - Central Luzon	525,000	525,000
Regional Field Unit - III	525,000	525,000
Region IVA - CALABARZON	630,000	630,000
Regional Field Unit - IVA	630,000	630,000
Region IVB - MIMAROPA	2,205,000	2,205,000
Regional Field Unit - IVB	2,205,000	2,205,000

Region V - Bicol	5,880,000		5,880,000
Regional Field Unit - V	5,880,000		5,880,000
Region VI - Western Visayas	1,952,000		1,952,000
Regional Field Unit - VI	1,952,000		1,952,000
Region VII - Central Visayas	2,928,000		2,928,000
Regional Field Unit - VII	2,928,000		2,928,000
Region VIII - Eastern Visayas	1,470,000		1,470,000
Regional Field Unit - VIII	1,470,000		1,470,000
Region IX - Zamboanga Peninsula	3,990,000		3,990,000
Regional Field Unit - IX	3,990,000		3,990,000
Region X - Northern Mindanao	1,365,000		1,365,000
Regional Field Unit - X	1,365,000		1,365,000
Region XI - Davao	525,000		525,000
Regional Field Unit - XI	525,000		525,000
Region XII - SOCCSKSARGEN	3,224,000		3,224,000
Regional Field Unit - XII	3,224,000		3,224,000
MDS on the Promotion and Development of Organic Agriculture	70,212,000	1,000,000	71,212,000
National Capital Region (NCR)	27,986,000		27,986,000
Central Office	27,986,000		27,986,000
Region I - Ilocos	1,300,000		1,300,000
Regional Field Unit - I	1,300,000		1,300,000
Cordillera Administrative Region (CAR)	1,980,000		1,980,000
Regional Field Unit - CAR	1,980,000		1,980,000
Region II - Cagayan Valley	2,600,000		2,600,000
Regional Field Unit - II	2,600,000		2,600,000
Region III - Central Luzon	1,943,000		1,943,000
Regional Field Unit - III	1,943,000		1,943,000
Region IVA - CALABARZON	2,270,000		2,270,000
Regional Field Unit - IVA	2,270,000		2,270,000

Region IVB - MIMAROPA		2,670,000		2,670,000
Regional Field Unit - IVB		2,670,000		2,670,000
Region V - Bicol		15,508,000		15,508,000
Regional Field Unit - V		15,508,000		15,508,000
Region VI - Western Visayas		3,006,000		3,006,000
Regional Field Unit - VI		3,006,000		3,006,000
Region VII - Central Visayas		1,106,000		1,106,000
Regional Field Unit - VII		1,106,000		1,106,000
Region VIII - Eastern Visayas		350,000		350,000
Regional Field Unit - VIII		350,000		350,000
Region IX - Zamboanga Peninsula		1,050,000		1,050,000
Regional Field Unit - IX		1,050,000		1,050,000
Region X - Northern Mindanao		2,410,000		2,410,000
Regional Field Unit - X		2,410,000		2,410,000
Region XI - Davao		2,606,000		2,606,000
Regional Field Unit - XI		2,606,000		2,606,000
Region XII - SOCCSKSARGEN		3,427,000	1,000,000	4,427,000
Regional Field Unit - XII		3,427,000	1,000,000	4,427,000
Other market development services activities	52,046,000	186,533,000		238,579,000
National Capital Region (NCR)		43,275,000		43,275,000
Central Office		43,275,000		43,275,000
Region I - Ilocos	1,323,000	8,854,000		10,177,000
Regional Field Unit - I	1,323,000	8,854,000		10,177,000
Cordillera Administrative Region (CAR)	6,257,000	18,231,000		24,488,000
Regional Field Unit - CAR	6,257,000	18,231,000		24,488,000
Region II - Cagayan Valley	3,261,000	14,336,000		17,597,000
Regional Field Unit - II	3,261,000	14,336,000		17,597,000
Region III - Central Luzon	1,194,000	12,908,000		14,102,000
Regional Field Unit - III	1,194,000	12,908,000		14,102,000

Region IVA - CALABARZON	4,748,000	7,381,000	12,129,000
Regional Field Unit - IVA	4,748,000	7,381,000	12,129,000
Region IVB - MIMAROPA	6,146,000	18,142,000	24,288,000
Regional Field Unit - IVB	6,146,000	18,142,000	24,288,000
Region V - Bicol		8,932,000	8,932,000
Regional Field Unit - V		8,932,000	8,932,000
Region VI - Western Visayas		6,588,000	6,588,000
Regional Field Unit - VI		6,588,000	6,588,000
Region VII - Central Visayas	6,320,000	7,229,000	13,549,000
Regional Field Unit - VII	6,320,000	7,229,000	13,549,000
Region VIII - Eastern Visayas	6,871,000	6,283,000	13,154,000
Regional Field Unit - VIII	6,871,000	6,283,000	13,154,000
Region IX - Zamboanga Peninsula	6,336,000	6,935,000	13,271,000
Regional Field Unit - IX	6,336,000	6,935,000	13,271,000
Region X - Northern Mindanao	5,615,000	6,402,000	12,017,000
Regional Field Unit - X	5,615,000	6,402,000	12,017,000
Region XI - Davao	3,503,000	7,757,000	11,260,000
Regional Field Unit - XI	3,503,000	7,757,000	11,260,000
Region XII - SOCCSKSANGEN		6,985,000	6,985,000
Regional Field Unit - XII		6,985,000	6,985,000
Region XIII - CARAGA	472,000	6,295,000	6,767,000
Regional Field Unit - XIII	472,000	6,295,000	6,767,000
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	231,637,000	3,696,780,000	410,667,000 4,339,084,000
ESETS on the National Rice Program		1,767,513,000	52,207,000 1,819,720,000
National Capital Region (NCR)		336,887,000	3,631,000 340,518,000
Central Office		39,260,000	3,631,000 42,891,000
Agricultural Training Institute		268,866,000	268,866,000
Bureau of Plant Industry		9,131,000	9,131,000
Bureau of Soils and Water Management		19,630,000	19,630,000

Region I - Ilocos	53,284,000		53,284,000
Regional Field Unit - I	53,284,000		53,284,000
Cordillera Administrative Region (CAR)	62,055,000	2,926,000	64,981,000
Regional Field Unit - CAR	62,055,000	2,926,000	64,981,000
Region II - Cagayan Valley	347,114,000	640,000	347,754,000
Regional Field Unit - II	347,114,000	640,000	347,754,000
Region III - Central Luzon	182,416,000	1,780,000	184,196,000
Regional Field Unit - III	182,416,000	1,780,000	184,196,000
Region IVA - CALABARZON	42,927,000	1,025,000	43,952,000
Regional Field Unit - IVA	42,927,000	1,025,000	43,952,000
Region IVB - MIMAROPA	111,510,000	2,648,000	114,158,000
Regional Field Unit - IVB	111,510,000	2,648,000	114,158,000
Region V - Bicol	141,299,000	41,000	141,340,000
Regional Field Unit - V	141,299,000	41,000	141,340,000
Region VI - Western Visayas	102,954,000	34,918,000	137,872,000
Regional Field Unit - VI	102,954,000	34,918,000	137,872,000
Region VII - Central Visayas	38,475,000	80,000	38,555,000
Regional Field Unit - VII	38,475,000	80,000	38,555,000
Region VIII - Eastern Visayas	79,072,000	914,000	79,986,000
Regional Field Unit - VIII	79,072,000	914,000	79,986,000
Region IX - Zamboanga Peninsula	56,496,000	20,000	56,516,000
Regional Field Unit - IX	56,496,000	20,000	56,516,000
Region X - Northern Mindanao	47,866,000	654,000	48,520,000
Regional Field Unit - X	47,866,000	654,000	48,520,000
Region XI - Davao	30,019,000		30,019,000
Regional Field Unit - XI	30,019,000		30,019,000
Region XII - SOCCSKSARGEN	102,001,000	471,000	102,472,000
Regional Field Unit - XII	102,001,000	471,000	102,472,000
Region XIII - CARAGA	33,138,000	2,459,000	35,597,000
Regional Field Unit - XIII	33,138,000	2,459,000	35,597,000

ESETS on the National Livestock Program	279,390,000	117,385,000	396,775,000
National Capital Region (NCR)	135,138,000	109,462,000	244,600,000
Central Office	16,629,000		16,629,000
Agricultural Training Institute	97,556,000	109,462,000	207,018,000
Bureau of Animal Industry	20,953,000		20,953,000
Region I - Ilocos	7,963,000	5,536,000	13,499,000
Regional Field Unit - I	7,963,000	5,536,000	13,499,000
Cordillera Administrative Region (CAR)	7,432,000	842,000	8,274,000
Regional Field Unit - CAR	7,432,000	842,000	8,274,000
Region II - Cagayan Valley	6,117,000		6,117,000
Regional Field Unit - II	6,117,000		6,117,000
Region III - Central Luzon	12,489,000	111,000	12,600,000
Regional Field Unit - III	12,489,000	111,000	12,600,000
Region IVA - CALABARZON	17,626,000		17,626,000
Regional Field Unit - IVA	17,626,000		17,626,000
Region IVB - MIMAROPA	4,288,000	170,000	4,458,000
Regional Field Unit - IVB	4,288,000	170,000	4,458,000
Region V - Bicol	9,366,000		9,366,000
Regional Field Unit - V	9,366,000		9,366,000
Region VI - Western Visayas	11,768,000		11,768,000
Regional Field Unit - VI	11,768,000		11,768,000
Region VII - Central Visayas	13,430,000		13,430,000
Regional Field Unit - VII	13,430,000		13,430,000
Region VIII - Eastern Visayas	14,654,000		14,654,000
Regional Field Unit - VIII	14,654,000		14,654,000
Region IX - Zamboanga Peninsula	9,432,000		9,432,000
Regional Field Unit - IX	9,432,000		9,432,000
Region X - Northern Mindanao	10,454,000	170,000	10,624,000
Regional Field Unit - X	10,454,000	170,000	10,624,000

Region XI - Davao	8,662,000		8,662,000
Regional Field Unit - XI	8,662,000		8,662,000
Region XII - SOCCSKSANGEN	4,787,000	1,094,000	5,881,000
Regional Field Unit - XII	4,787,000	1,094,000	5,881,000
Region XIII - CANAGA	5,784,000		5,784,000
Regional Field Unit - XIII	5,784,000		5,784,000
ESETS on the National Corn Program	391,385,000	3,725,000	395,110,000
National Capital Region (NCR)	186,917,000	1,683,000	188,600,000
Central Office	16,852,000		16,852,000
Agricultural Training Institute	150,000,000		150,000,000
Bureau of Soils and Water Management	20,065,000	1,683,000	21,748,000
Region I - Ilocos	10,160,000		10,160,000
Regional Field Unit - I	10,160,000		10,160,000
Cordillera Administrative Region (CAR)	19,080,000	1,346,000	20,426,000
Regional Field Unit - CAR	19,080,000	1,346,000	20,426,000
Region II - Cagayan Valley	14,501,000		14,501,000
Regional Field Unit - II	14,501,000		14,501,000
Region III - Central Luzon	14,129,000		14,129,000
Regional Field Unit - III	14,129,000		14,129,000
Region IVA - CALABARZON	11,059,000		11,059,000
Regional Field Unit - IVA	11,059,000		11,059,000
Region IVB - MIMAROPA	13,099,000		13,099,000
Regional Field Unit - IVB	13,099,000		13,099,000
Region V - Bicol	8,480,000		8,480,000
Regional Field Unit - V	8,480,000		8,480,000
Region VI - Western Visayas	17,271,000		17,271,000
Regional Field Unit - VI	17,271,000		17,271,000
Region VII - Central Visayas	19,069,000		19,069,000
Regional Field Unit - VII	19,069,000		19,069,000

Region VIII - Eastern Visayas	11,587,000		11,587,000
Regional Field Unit - VIII	11,587,000		11,587,000
Region IX - Zamboanga Peninsula	11,885,000		11,885,000
Regional Field Unit - IX	11,885,000		11,885,000
Region X - Northern Mindanao	14,782,000		14,782,000
Regional Field Unit - X	14,782,000		14,782,000
Region XI - Davao	14,601,000		14,601,000
Regional Field Unit - XI	14,601,000		14,601,000
Region XII - SOCCSKSARGEN	15,695,000	472,000	16,167,000
Regional Field Unit - XII	15,695,000	472,000	16,167,000
Region XIII - CARAGA	9,070,000	224,000	9,294,000
Regional Field Unit - XIII	9,070,000	224,000	9,294,000
ESETS on the National High-Value Crops Program	429,737,000	6,300,000	436,037,000
National Capital Region (NCR)	92,071,000	6,300,000	98,371,000
Central Office	14,603,000		14,603,000
Agricultural Training Institute	63,818,000	6,300,000	70,118,000
Bureau of Plant Industry	13,650,000		13,650,000
Region I - Ilocos	12,774,000		12,774,000
Regional Field Unit - I	12,774,000		12,774,000
Cordillera Administrative Region (CAR)	14,731,000		14,731,000
Regional Field Unit - CAR	14,731,000		14,731,000
Region II - Cagayan Valley	38,972,000		38,972,000
Regional Field Unit - II	38,972,000		38,972,000
Region III - Central Luzon	29,223,000		29,223,000
Regional Field Unit - III	29,223,000		29,223,000
Region IVA - CALABARZON	50,931,000		50,931,000
Regional Field Unit - IVA	50,931,000		50,931,000
Region IVB - MIMAROPA	16,659,000		16,659,000
Regional Field Unit - IVB	16,659,000		16,659,000

Region V - Bicol	17,912,000		17,912,000
Regional Field Unit - V	17,912,000		17,912,000
Region VI - Western Visayas	12,674,000		12,674,000
Regional Field Unit - VI	12,674,000		12,674,000
Region VII - Central Visayas	15,041,000		15,041,000
Regional Field Unit - VII	15,041,000		15,041,000
Region VIII - Eastern Visayas	12,798,000		12,798,000
Regional Field Unit - VIII	12,798,000		12,798,000
Region IX - Zamboanga Peninsula	18,391,000		18,391,000
Regional Field Unit - IX	18,391,000		18,391,000
Region X - Northern Mindanao	13,544,000		13,544,000
Regional Field Unit - X	13,544,000		13,544,000
Region XI - Davao	27,366,000		27,366,000
Regional Field Unit - XI	27,366,000		27,366,000
Region XII - SOCCSKSARGEN	44,420,000		44,420,000
Regional Field Unit - XII	44,420,000		44,420,000
Region XIII - CARAGA	12,230,000		12,230,000
Regional Field Unit - XIII	12,230,000		12,230,000
ESEYS on the Promotion and Development of Organic Agriculture Program	196,408,000	2,050,000	198,458,000
National Capital Region (NCR)	70,661,000		70,661,000
Central Office	17,546,000		17,546,000
Agricultural Training Institute	49,275,000		49,275,000
Bureau of Animal Industry	2,760,000		2,760,000
Bureau of Plant Industry	1,080,000		1,080,000
Region I - Ilocos	1,702,000		1,702,000
Regional Field Unit - I	1,702,000		1,702,000
Cordillera Administrative Region (CAR)	8,775,000		8,775,000
Regional Field Unit - CAR	8,775,000		8,775,000
Region II - Cagayan Valley	8,000,000		8,000,000
Regional Field Unit - II	8,000,000		8,000,000

Region III - Central Luzon	14,930,000		14,930,000
Regional Field Unit - III	14,930,000		14,930,000
Region IVA - CALABARZON	12,991,000	1,250,000	14,241,000
Regional Field Unit - IVA	12,991,000	1,250,000	14,241,000
Region IVB - MIMAROPA	5,589,000		5,589,000
Regional Field Unit - IVB	5,589,000		5,589,000
Region V - Bicol	11,438,000		11,438,000
Regional Field Unit - V	11,438,000		11,438,000
Region VI - Western Visayas	7,774,000	600,000	8,374,000
Regional Field Unit - VI	7,774,000	600,000	8,374,000
Region VII - Central Visayas	21,822,000		21,822,000
Regional Field Unit - VII	21,822,000		21,822,000
Region VIII - Eastern Visayas	6,490,000		6,490,000
Regional Field Unit - VIII	6,490,000		6,490,000
Region IX - Zamboanga Peninsula	4,625,000		4,625,000
Regional Field Unit - IX	4,625,000		4,625,000
Region X - Northern Mindanao	6,016,000		6,016,000
Regional Field Unit - X	6,016,000		6,016,000
Region XI - Davao	4,426,000		4,426,000
Regional Field Unit - XI	4,426,000		4,426,000
Region XII - SOCCSKSARGEN	5,088,000	200,000	5,288,000
Regional Field Unit - XII	5,088,000	200,000	5,288,000
Region XIII - CARAGA	6,081,000		6,081,000
Regional Field Unit - XIII	6,081,000		6,081,000
Other extension support, education and training services activities	231,637,000	556,917,000	229,000,000 1,017,554,000
National Capital Region (NCR)	231,637,000	529,456,000	229,000,000 990,093,000
Agricultural Training Institute	231,637,000	529,456,000	229,000,000 990,093,000
Region I - Ilocos	4,132,000		4,132,000
Regional Field Unit - I	4,132,000		4,132,000

Cordillera Administrative Region (CAR)	1,650,000	1,650,000
Regional Field Unit - CAR	1,650,000	1,650,000
Region III - Central Luzon	1,930,000	1,930,000
Regional Field Unit - III	1,930,000	1,930,000
Region IVA - CALABARZON	2,763,000	2,763,000
Regional Field Unit - IVA	2,763,000	2,763,000
Region IVB - MIMAROPA	1,772,000	1,772,000
Regional Field Unit - IVB	1,772,000	1,772,000
Region V - Bicol	1,401,000	1,401,000
Regional Field Unit - V	1,401,000	1,401,000
Region VI - Western Visayas	1,320,000	1,320,000
Regional Field Unit - VI	1,320,000	1,320,000
Region VII - Central Visayas	4,239,000	4,239,000
Regional Field Unit - VII	4,239,000	4,239,000
Region IX - Zamboanga Peninsula	1,964,000	1,964,000
Regional Field Unit - IX	1,964,000	1,964,000
Region X - Northern Mindanao	903,000	903,000
Regional Field Unit - X	903,000	903,000
Region XI - Davao	1,387,000	1,387,000
Regional Field Unit - XI	1,387,000	1,387,000
Region XII - SOCCSKSARGEN	4,000,000	4,000,000
Regional Field Unit - XII	4,000,000	4,000,000
ESSETS on the Malal Food Industry Development Program	44,630,000	44,630,000
National Capital Region (NCR)	31,130,000	31,130,000
Central Office	26,805,000	26,805,000
Agricultural Training Institute	4,325,000	4,325,000
Cordillera Administrative Region (CAR)	2,575,000	2,575,000
Regional Field Unit - CAR	2,575,000	2,575,000
Region IVA - CALABARZON	4,225,000	4,225,000
Regional Field Unit - IVA	4,225,000	4,225,000

Region VII - Central Visayas	2,725,000	2,725,000
Regional Field Unit - VII	2,725,000	2,725,000
Region XII - SOCCSKSANGEN	3,975,000	3,975,000
Regional Field Unit - XII	3,975,000	3,975,000
Project(s)		
Locally -Funded Project(s)		
Malitubog-Maridagao Irrigation Project Phase II (Agriculture Component)	30,800,000	30,800,000
National Capital Region (NCR)	30,800,000	30,800,000
Agricultural Training Institute	30,800,000	30,800,000
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	778,953,000 1,820,470,000	168,228,000 2,767,651,000
R&D on the National Rice Program	836,670,000	61,242,000 897,912,000
National Capital Region (NCR)	456,943,000	75,000 457,018,000
Central Office	19,233,000	75,000 19,308,000
Bureau of Agricultural Research	417,500,000	417,500,000
Bureau of Plant Industry	15,210,000	15,210,000
Bureau of Soils and Water Management	5,000,000	5,000,000
Region I - Ilocos	19,298,000	250,000 19,548,000
Regional Field Unit - I	19,298,000	250,000 19,548,000
Cordillera Administrative Region (CAR)	26,333,000	7,486,000 33,819,000
Regional Field Unit - CAR	26,333,000	7,486,000 33,819,000
Region II - Cagayan Valley	68,300,000	42,722,000 111,022,000
Regional Field Unit - II	68,300,000	42,722,000 111,022,000
Region III - Central Luzon	79,599,000	3,573,000 83,172,000
Regional Field Unit - III	79,599,000	3,573,000 83,172,000
Region IVA - CALABARZON	28,894,000	28,894,000
Regional Field Unit - IVA	28,894,000	28,894,000
Region IVB - MIMAROPA	11,860,000	11,860,000
Regional Field Unit - IVB	11,860,000	11,860,000

Region V - Bicol	25,889,000	2,076,000	27,965,000
Regional Field Unit - V	25,889,000	2,076,000	27,965,000
Region VI - Western Visayas	25,621,000	399,000	26,020,000
Regional Field Unit - VI	25,621,000	399,000	26,020,000
Region VII - Central Visayas	16,764,000	784,000	17,548,000
Regional Field Unit - VII	16,764,000	784,000	17,548,000
Region VIII - Eastern Visayas	7,265,000	52,000	7,317,000
Regional Field Unit - VIII	7,265,000	52,000	7,317,000
Region IX - Zamboanga Peninsula	16,104,000	1,048,000	17,152,000
Regional Field Unit - IX	16,104,000	1,048,000	17,152,000
Region X - Northern Mindanao	17,953,000	1,607,000	19,560,000
Regional Field Unit - X	17,953,000	1,607,000	19,560,000
Region XI - Davao	11,624,000	100,000	11,724,000
Regional Field Unit - XI	11,624,000	100,000	11,724,000
Region XII - SOCCSKSARGEN	16,801,000	850,000	17,651,000
Regional Field Unit - XII	16,801,000	850,000	17,651,000
Region XIII - CARAGA	7,422,000	220,000	7,642,000
Regional Field Unit - XIII	7,422,000	220,000	7,642,000
R&D on the National Livestock Program	43,282,000	86,070,000	129,352,000
National Capital Region (NCR)	3,863,000		3,863,000
Central Office	137,000		137,000
Bureau of Animal Industry	3,726,000		3,726,000
Cordillera Administrative Region (CAR)	745,000		745,000
Regional Field Unit - CAR	745,000		745,000
Region II - Cagayan Valley	1,480,000		1,480,000
Regional Field Unit - II	1,480,000		1,480,000
Region III - Central Luzon	1,144,000		1,144,000
Regional Field Unit - III	1,144,000		1,144,000
Region IVA - CALABARZON	1,611,000	1,166,000	2,777,000
Regional Field Unit - IVA	1,611,000	1,166,000	2,777,000

Region IVA - MIMAROPA	377,000	240,000	617,000
Regional Field Unit - IVA	377,000	240,000	617,000
Region V - Bicol	20,655,000	82,000,000	102,655,000
Regional Field Unit - V	20,655,000	82,000,000	102,655,000
Region VI - Western Visayas	616,000	262,000	878,000
Regional Field Unit - VI	616,000	262,000	878,000
Region VII - Central Visayas	425,000		425,000
Regional Field Unit - VII	425,000		425,000
Region VIII - Eastern Visayas	2,909,000		2,909,000
Regional Field Unit - VIII	2,909,000		2,909,000
Region IX - Zamboanga Peninsula	4,024,000		4,024,000
Regional Field Unit - IX	4,024,000		4,024,000
Region X - Northern Mindanao	1,371,000		1,371,000
Regional Field Unit - X	1,371,000		1,371,000
Region XI - Davao	2,582,000	2,402,000	4,984,000
Regional Field Unit - XI	2,582,000	2,402,000	4,984,000
Region XII - SOCCSKSARGEN	1,480,000		1,480,000
Regional Field Unit - XII	1,480,000		1,480,000
R&D on the National Corn Program	140,750,000		140,750,000
National Capital Region (NCR)	115,775,000		115,775,000
Central Office	2,064,000		2,064,000
Bureau of Agriculture Research	112,335,000		112,335,000
Bureau of Plant Industry	1,376,000		1,376,000
Region I - Ilocos	1,626,000		1,626,000
Regional Field Unit - I	1,626,000		1,626,000
Cordillera Administrative Region (CAR)	1,892,000		1,892,000
Regional Field Unit - CAR	1,892,000		1,892,000
Region II - Cagayan Valley	3,785,000		3,785,000
Regional Field Unit - CAR	3,785,000		3,785,000

Region III - Central Luzon	1,806,000		1,806,000
Regional Field Unit - III	1,806,000		1,806,000
Region IVA - CALABARZON	3,528,000		3,528,000
Regional Field Unit - IVA	3,528,000		3,528,000
Region IVB - MIMAROPA	602,000		602,000
Regional Field Unit - IVB	602,000		602,000
Region V - Dicol	688,000		688,000
Regional Field Unit - V	688,000		688,000
Region VI - Western Visayas	757,000		757,000
Regional Field Unit - VI	757,000		757,000
Region VII - Central Visayas	637,000		637,000
Regional Field Unit - VII	637,000		637,000
Region VIII - Eastern Visayas	1,290,000		1,290,000
Regional Field Unit - VIII	1,290,000		1,290,000
Region IX - Zamboanga Peninsula	775,000		775,000
Regional Field Unit - IX	775,000		775,000
Region X - Northern Mindanao	1,727,000		1,727,000
Regional Field Unit - X	1,727,000		1,727,000
Region XI - Davao	1,204,000		1,204,000
Regional Field Unit - XI	1,204,000		1,204,000
Region XII - SOCCSKSANGEN	4,270,000		4,270,000
Regional Field Unit - XII	4,270,000		4,270,000
Region XIII - CARAGA	388,000		388,000
Regional Field Unit - XIII	388,000		388,000
R&D on the National High-Value Crops Program	130,124,000		130,124,000
National Capital Region (NCR)	130,124,000		130,124,000
Bureau of Agricultural Research	126,624,000		126,624,000
Bureau of Plant Industry	3,500,000		3,500,000
R&D on the Promotion and Development of Organic Agriculture	64,337,000	1,302,000	65,639,000
National Capital Region (NCR)	64,337,000	1,302,000	65,639,000

Bureau of Agricultural Research	50,000,000	50,000,000
Bureau of Animal Industry	7,140,000	7,140,000
Bureau of Soils and Water Management	7,197,000	1,302,000 8,499,000
Other research and development activities	778,953,000 605,307,000	19,614,000 1,403,874,000
National Capital Region (NCR)	163,898,000 516,216,000	19,614,000 699,728,000
Bureau of Agricultural Research	417,833,000	417,833,000
Bureau of Animal Industry	92,680,000 5,698,000	98,378,000
Bureau of Plant Industry	71,218,000 22,294,000	93,512,000
Bureau of Soils and Water Management	70,391,000	19,614,000 90,005,000
Region I - Ilocos	41,634,000 6,136,000	47,770,000
Regional Field Unit - I	41,634,000 6,136,000	47,770,000
Cordillera Administrative Region (CAR)	17,272,000 6,233,000	23,505,000
Regional Field Unit - CAR	17,272,000 6,233,000	23,505,000
Region II - Cagayan Valley	57,566,000 2,733,000	60,299,000
Regional Field Unit - II	57,566,000 2,733,000	60,299,000
Region III - Central Luzon	24,967,000 6,889,000	31,856,000
Regional Field Unit - III	24,967,000 6,889,000	31,856,000
Region IVA - CALABARZON	47,068,000 7,717,000	54,785,000
Regional Field Unit - IVA	47,068,000 7,717,000	54,785,000
Region IVB - MIMAROPA	35,862,000 10,025,000	45,887,000
Regional Field Unit - IVB	35,862,000 10,025,000	45,887,000
Region V - Bicol	42,449,000 6,819,000	49,268,000
Regional Field Unit - V	42,449,000 6,819,000	49,268,000
Region VI - Western Visayas	53,110,000 2,300,000	55,410,000
Regional Field Unit - VI	53,110,000 2,300,000	55,410,000
Region VII - Central Visayas	61,167,000 3,293,000	64,460,000
Regional Field Unit - VII	61,167,000 3,293,000	64,460,000
Region VIII - Eastern Visayas	48,055,000 3,465,000	51,520,000
Regional Field Unit - VIII	48,055,000 3,465,000	51,520,000

Region IX - Zamboanga Peninsula	46,751,000	14,862,000	61,613,000
Philippine Rubber Research Institute		12,000,000	12,000,000
Regional Field Unit - IX	46,751,000	2,862,000	49,613,000
Region X - Northern Mindanao	34,023,000	3,918,000	37,941,000
Regional Field Unit - X	34,023,000	3,918,000	37,941,000
Region XI - Davao	40,866,000	5,546,000	46,412,000
Regional Field Unit - XI	40,866,000	5,546,000	46,412,000
Region XII - SOCCSKSARGEN	35,533,000	5,990,000	41,523,000
Regional Field Unit - XII	35,533,000	5,990,000	41,523,000
Region XIII - CARAGA	28,732,000	3,165,000	31,897,000
Regional Field Unit - XIII	28,732,000	3,165,000	31,897,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	16,367,000	892,544,000	16,076,349,000 16,985,260,000
AGRICULTURAL MACHINERY, EQUIPMENT, SUPPORT SERVICES SUB-PROGRAM		742,819,000	3,538,479,000 4,281,298,000
PAEF for the National Rice Program		342,360,000	1,579,383,000 1,921,743,000
National Capital Region (NCR)			57,037,000 57,037,000
Central Office			57,037,000 57,037,000
Region I - Ilocos		443,000	317,017,000 317,460,000
Regional Field Unit - I		443,000	317,017,000 317,460,000
Cordillera Administrative Region (CAR)		91,900,000	7,872,000 99,772,000
Regional Field Unit - CAR		91,900,000	7,872,000 99,772,000
Region II - Cagayan Valley		234,012,000	234,012,000
Regional Field Unit - II		234,012,000	234,012,000
Region III - Central Luzon		12,395,000	549,559,000 561,954,000
Regional Field Unit - III		12,395,000	549,559,000 561,954,000
Region IVA - CALABANZON			29,845,000 29,845,000
Regional Field Unit - IVA			29,845,000 29,845,000
Region IVB - MIMAROPA		1,000,000	77,330,000 78,330,000
Regional Field Unit - IVB		1,000,000	77,330,000 78,330,000

Region V - Bicol		68,157,000	68,157,000
Regional Field Unit - V		68,157,000	68,157,000
Region VI - Western Visayas		73,266,000	73,266,000
Regional Field Unit - VI		73,266,000	73,266,000
Region VII - Central Visayas	67,000	22,600,000	22,667,000
Regional Field Unit - VII	67,000	22,600,000	22,667,000
Region VIII - Eastern Visayas	1,215,000	13,368,000	14,583,000
Regional Field Unit - VIII	1,215,000	13,368,000	14,583,000
Region IX - Zamboanga Peninsula		58,434,000	58,434,000
Regional Field Unit - IX		58,434,000	58,434,000
Region X - Northern Mindanao		36,342,000	36,342,000
Regional Field Unit - X		36,342,000	36,342,000
Region XI - Davao		63,872,000	63,872,000
Regional Field Unit - XI		63,872,000	63,872,000
Region XII - SOCCSKSARGEN		159,910,000	159,910,000
Regional Field Unit - XII		159,910,000	159,910,000
Region XIII - CARAGA	1,328,000	44,774,000	46,102,000
Regional Field Unit - XIII	1,328,000	44,774,000	46,102,000
PAEF for the National Livestock Program	193,494,000	192,447,000	385,941,000
National Capital Region (NCR)	51,568,000	2,130,000	53,698,000
Central Office	1,568,000	2,130,000	3,698,000
Bureau of Animal Industry	50,000,000		50,000,000
Region I - Ilocos	2,184,000	14,034,000	16,218,000
Regional Field Unit - I	2,184,000	14,034,000	16,218,000
Cordillera Administrative Region (CAR)	46,540,000		46,540,000
Regional Field Unit - CAR	46,540,000		46,540,000
Region II - Cagayan Valley		16,575,000	16,575,000
Regional Field Unit - II		16,575,000	16,575,000
Region III - Central Luzon	6,566,000	5,474,000	12,040,000
Regional Field Unit - III	6,566,000	5,474,000	12,040,000

Region IVA - CALABARZON	4,730,000	5,595,000	10,325,000
Regional Field Unit - IVA	4,730,000	5,595,000	10,325,000
Region IVB - MIMAROPA	10,937,000	5,495,000	16,432,000
Regional Field Unit - IVB	10,937,000	5,495,000	16,432,000
Region V - Nicos	5,891,000	33,503,000	39,394,000
Regional Field Unit - V	5,891,000	33,503,000	39,394,000
Region VI - Western Visayas	9,757,000		9,757,000
Regional Field Unit - VI	9,757,000		9,757,000
Region VII - Central Visayas	2,470,000	21,798,000	24,268,000
Regional Field Unit - VII	2,470,000	21,798,000	24,268,000
Region VIII - Eastern Visayas	416,000	6,461,000	6,877,000
Regional Field Unit - VIII	416,000	6,461,000	6,877,000
Region IX - Zamboanga Peninsula		13,689,000	13,689,000
Regional Field Unit - IX		13,689,000	13,689,000
Region X - Northern Mindanao	6,595,000	9,549,000	16,144,000
Regional Field Unit - X	6,595,000	9,549,000	16,144,000
Region XI - Davao	27,170,000	10,224,000	37,394,000
Regional Field Unit - XI	27,170,000	10,224,000	37,394,000
Region XII - SOCCSKARGEN	15,812,000	23,133,000	38,945,000
Regional Field Unit - XII	15,812,000	23,133,000	38,945,000
Region XIII - CARAGA	2,858,000	24,787,000	27,645,000
Regional Field Unit - XIII	2,858,000	24,787,000	27,645,000
PAEF for the National Corn Program	11,553,000	1,092,438,000	1,103,991,000
National Capital Region (NCR)	53,000	18,249,000	18,302,000
Central Office	53,000	18,249,000	18,302,000
Region I - Ilocos		77,296,000	77,296,000
Regional Field Unit - I		77,296,000	77,296,000
Cordillera Administrative Region (CAR)		80,500,000	80,500,000
Regional Field Unit - CAR		80,500,000	80,500,000
Region II - Cagayan Valley	8,000,000	128,437,000	136,437,000
Regional Field Unit - II	8,000,000	128,437,000	136,437,000

Region III - Central Luzon		114,300,000	114,300,000
Regional Field Unit - III		114,300,000	114,300,000
Region IVA - CALABARZON		74,870,000	74,870,000
Regional Field Unit - IVA		74,870,000	74,870,000
Region IVB - MIMAROPA		77,087,000	77,087,000
Regional Field Unit - IVB		77,087,000	77,087,000
Region V - Nicos		90,250,000	90,250,000
Regional Field Unit - V		90,250,000	90,250,000
Region VI - Western Visayas		27,000,000	27,000,000
Regional Field Unit - VI		27,000,000	27,000,000
Region VII - Central Visayas		32,908,000	32,908,000
Regional Field Unit - VII		32,908,000	32,908,000
Region VIII - Eastern Visayas		36,666,000	36,666,000
Regional Field Unit - VIII		36,666,000	36,666,000
Region IX - Zamboanga Peninsula		35,500,000	35,500,000
Regional Field Unit - IX		35,500,000	35,500,000
Region X - Northern Mindanao	3,500,000	81,143,000	84,643,000
Regional Field Unit - X	3,500,000	81,143,000	84,643,000
Region XI - Davao		40,573,000	40,573,000
Regional Field Unit - XI		40,573,000	40,573,000
Region XII - SOCCSKARGEN		111,545,000	111,545,000
Regional Field Unit - XII		111,545,000	111,545,000
Region XIII - CARAGA		66,114,000	66,114,000
Regional Field Unit - XIII		66,114,000	66,114,000
PAEF for the National High-Value Crops Development Program	186,284,000	433,710,000	619,994,000
National Capital Region (NCR)	12,929,000	50,607,000	63,536,000
Central Office	6,809,000	2,727,000	9,536,000
Bureau of Soils and Water Management	6,120,000	47,880,000	54,000,000

Region I - Ilocos	11,600,000	26,050,000	37,650,000
Regional Field Unit - I	11,600,000	26,050,000	37,650,000
Cordillera Administrative Region (CAR)	25,054,000	29,874,000	54,928,000
Regional Field Unit - CAR	25,054,000	29,874,000	54,928,000
Region II - Cagayan Valley	6,500,000	17,878,000	24,378,000
Regional Field Unit - II	6,500,000	17,878,000	24,378,000
Region III - Central Luzon	7,000,000	65,086,000	72,086,000
Regional Field Unit - III	7,000,000	65,086,000	72,086,000
Region IVA - CALABARZON	18,438,000	18,232,000	36,670,000
Regional Field Unit - IVA	18,438,000	18,232,000	36,670,000
Region IVB - MIMAROPA	9,660,000	28,792,000	38,452,000
Regional Field Unit - IVB	9,660,000	28,792,000	38,452,000
Region V - Bicol	8,200,000	27,352,000	35,552,000
Regional Field Unit - V	8,200,000	27,352,000	35,552,000
Region VI - Western Visayas	3,280,000	7,462,000	10,742,000
Regional Field Unit - VI	3,280,000	7,462,000	10,742,000
Region VII - Central Visayas	2,861,000	5,973,000	8,834,000
Regional Field Unit - VII	2,861,000	5,973,000	8,834,000
Region VIII - Eastern Visayas	4,765,000	21,553,000	26,318,000
Regional Field Unit - VIII	4,765,000	21,553,000	26,318,000
Region IX - Zamboanga Peninsula	24,718,000	7,746,000	32,464,000
Regional Field Unit - IX	24,718,000	7,746,000	32,464,000
Region X - Northern Mindanao	5,450,000	6,234,000	11,684,000
Regional Field Unit - X	5,450,000	6,234,000	11,684,000
Region XI - Davao	10,747,000	53,583,000	64,330,000
Regional Field Unit - XI	10,747,000	53,583,000	64,330,000
Region XII - SOCCSKANGEN	22,597,000	43,055,000	65,652,000
Regional Field Unit - XII	22,597,000	43,055,000	65,652,000
Region XIII - CARAGA	12,485,000	24,233,000	36,718,000
Regional Field Unit - XIII	12,485,000	24,233,000	36,718,000

PAEF for the Promotion and Development of Organic Agriculture Program	9,128,000	240,581,000	249,629,000
National Capital Region (NCR)	7,698,000	150,118,000	157,816,000
Bureau of Soils and Water Management	7,698,000	150,118,000	157,816,000
Region I - Ilocos		6,585,000	6,585,000
Regional Field Unit - I		6,585,000	6,585,000
Cordillera Administrative Region (CAR)		5,140,000	5,140,000
Regional Field Unit - CAR		5,140,000	5,140,000
Region II - Cagayan Valley		5,600,000	5,600,000
Regional Field Unit - II		5,600,000	5,600,000
Region III - Central Luzon		8,050,000	8,050,000
Regional Field Unit - III		8,050,000	8,050,000
Region IVA - CALABARZON		7,670,000	7,670,000
Regional Field Unit - IVA		7,670,000	7,670,000
Region IVB - MIMAROPA		9,050,000	9,050,000
Regional Field Unit - IVB		9,050,000	9,050,000
Region V - Bicol	1,430,000	12,940,000	14,370,000
Regional Field Unit - V	1,430,000	12,940,000	14,370,000
Region VI - Western Visayas		6,005,000	6,005,000
Regional Field Unit - VI		6,005,000	6,005,000
Region VII - Central Visayas		525,000	525,000
Regional Field Unit - VII		525,000	525,000
Region VIII - Eastern Visayas		7,440,000	7,440,000
Regional Field Unit - VIII		7,440,000	7,440,000
Region IX - Zamboanga Peninsula		3,075,000	3,075,000
Regional Field Unit - IX		3,075,000	3,075,000
Region X - Northern Mindanao		4,100,000	4,100,000
Regional Field Unit - X		4,100,000	4,100,000
Region XI - Davao		4,500,000	4,500,000
Regional Field Unit - XI		4,500,000	4,500,000

Region XII - SOCCSKSARGEN			5,523,000	5,523,000
Regional Field Unit - XII			5,523,000	5,523,000
Region XIII - CARAGA			4,180,000	4,180,000
Regional Field Unit - XIII			4,180,000	4,180,000
IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	16,367,000	89,801,000	2,579,370,000	2,685,538,000
INS on the National Rice Program		50,253,000	1,968,645,000	2,018,898,000
National Capital Region (NCR)		26,594,000	41,658,000	68,252,000
Central Office		845,000	41,658,000	42,503,000
Bureau of Soils and Water Management		25,749,000		25,749,000
Region I - Ilocos			312,579,000	312,579,000
Regional Field Unit - I			312,579,000	312,579,000
Cordillera Administrative Region (CAR)		1,369,000	154,965,000	156,334,000
Regional Field Unit - CAR		1,369,000	154,965,000	156,334,000
Region II - Cagayan Valley		18,277,000	173,445,000	191,722,000
Regional Field Unit - II		18,277,000	173,445,000	191,722,000
Region III - Central Luzon			234,697,000	234,697,000
Regional Field Unit - III			234,697,000	234,697,000
Region IVA - CALABARZON			67,918,000	67,918,000
Regional Field Unit - IVA			67,918,000	67,918,000
Region IVB - MIMAROPA			133,927,000	133,927,000
Regional Field Unit - IVB			133,927,000	133,927,000
Region V - Bicol			242,640,000	242,640,000
Regional Field Unit - V			242,640,000	242,640,000
Region VI - Western Visayas			69,950,000	69,950,000
Regional Field Unit - VI			69,950,000	69,950,000
Region VII - Central Visayas		654,000	97,631,000	98,285,000
Regional Field Unit - VII		654,000	97,631,000	98,285,000
Region VIII - Eastern Visayas		3,359,000	107,586,000	110,945,000
Regional Field Unit - VIII		3,359,000	107,586,000	110,945,000

Region IX - Zamboanga Peninsula	88,535,000	88,535,000
Regional Field Unit - IX	88,535,000	88,535,000
Region X - Northern Mindanao	47,278,000	47,278,000
Regional Field Unit - X	47,278,000	47,278,000
Region XI - Davao	57,421,000	57,421,000
Regional Field Unit - XI	57,421,000	57,421,000
Region XII - SOCCSKSARGEN	71,854,000	71,854,000
Regional Field Unit - XII	71,854,000	71,854,000
Region XIII - CARAGA	66,561,000	66,561,000
Regional Field Unit - XIII	66,561,000	66,561,000
INS on the National Corn Program	366,070,000	366,070,000
National Capital Region (NCR)	6,800,000	6,800,000
Central Office	6,800,000	6,800,000
Region I - Ilocos	20,428,000	20,428,000
Regional Field Unit - I	20,428,000	20,428,000
Cordillera Administrative Region (CAR)	36,395,000	36,395,000
Regional Field Unit - CAR	36,395,000	36,395,000
Region II - Cagayan Valley	115,242,000	115,242,000
Regional Field Unit - II	115,242,000	115,242,000
Region III - Central Luzon	48,363,000	48,363,000
Regional Field Unit - III	48,363,000	48,363,000
Region IVA - CALABARZON	33,735,000	33,735,000
Regional Field Unit - IVA	33,735,000	33,735,000
Region IVB - MIMAROPA	14,875,000	14,875,000
Regional Field Unit - IVB	14,875,000	14,875,000
Region V - Bicol	1,490,000	1,490,000
Regional Field Unit - V	1,490,000	1,490,000
Region VI - Western Visayas	7,343,000	7,343,000
Regional Field Unit - VI	7,343,000	7,343,000

Region VII - Central Visayas		754,000	754,000
Regional Field Unit - VII		754,000	754,000
Region VIII - Eastern Visayas		13,513,000	13,513,000
Regional Field Unit - VIII		13,513,000	13,513,000
Region IX - Zamboanga Peninsula		19,966,000	19,966,000
Regional Field Unit - IX		19,966,000	19,966,000
Region X - Northern Mindanao		13,414,000	13,414,000
Regional Field Unit - X		13,414,000	13,414,000
Region XI - Davao		6,765,000	6,765,000
Regional Field Unit - XI		6,765,000	6,765,000
Region XII - SOCCSKSARGEN		26,987,000	26,987,000
Regional Field Unit - XII		26,987,000	26,987,000
INS on the National High-Value Crops Development Program	19,629,000	136,750,000	156,379,000
National Capital Region (NCR)	2,525,000	49,829,000	52,354,000
Central Office	161,000	1,229,000	1,390,000
Bureau of Soils and Water Management	2,364,000	48,600,000	50,964,000
Region I - Ilocos	1,500,000	2,100,000	3,600,000
Regional Field Unit - I	1,500,000	2,100,000	3,600,000
Cordillera Administrative Region (CAR)	7,070,000	16,637,000	23,707,000
Regional Field Unit - CAR	7,070,000	16,637,000	23,707,000
Region II - Cagayan Valley		32,340,000	32,340,000
Regional Field Unit - II		32,340,000	32,340,000
Region III - Central Luzon		1,500,000	1,500,000
Regional Field Unit - III		1,500,000	1,500,000
Region IVA - CALABARZON	200,000	3,000,000	3,200,000
Regional Field Unit - IVA	200,000	3,000,000	3,200,000
Region IVB - MIMAROPA	1,100,000	5,500,000	6,600,000
Regional Field Unit - IVB	1,100,000	5,500,000	6,600,000
Region V - Bicol	1,000,000	2,064,000	3,064,000
Regional Field Unit - V	1,000,000	2,064,000	3,064,000

Region VI - Western Visayas	525,000		1,180,000	1,705,000
Regional Field Unit - VI	525,000		1,180,000	1,705,000
Region VII - Central Visayas	2,500,000			2,500,000
Regional Field Unit - VII	2,500,000			2,500,000
Region VIII - Eastern Visayas			4,100,000	4,100,000
Regional Field Unit - VIII			4,100,000	4,100,000
Region IX - Zamboanga Peninsula	800,000		4,000,000	4,800,000
Regional Field Unit - IX	800,000		4,000,000	4,800,000
Region X - Northern Mindanao	919,000		1,750,000	2,669,000
Regional Field Unit - X	919,000		1,750,000	2,669,000
Region XI - Davao	1,034,000		9,750,000	10,784,000
Regional Field Unit - XI	1,034,000		9,750,000	10,784,000
Region XII - SOCCSKSARGEN			1,000,000	1,000,000
Regional Field Unit - XII			1,000,000	1,000,000
Region XIII - CARAGA	456,000		2,000,000	2,456,000
Regional Field Unit - XIII	456,000		2,000,000	2,456,000
Other Water Resources Projects	16,367,000	13,317,000	18,940,000	48,624,000
National Capital Region (NCR)	16,367,000	13,317,000	18,940,000	48,624,000
Bureau of Soils and Water Management	16,367,000	13,317,000	18,940,000	48,624,000
INS for the Promotion and Development of Organic Agriculture	6,602,000		88,965,000	95,567,000
National Capital Region (NCR)	3,400,000		60,142,000	63,542,000
Central Office			1,342,000	1,342,000
Bureau of Soils and Water Management	3,400,000		58,800,000	62,200,000
Region I - Ilocos			240,000	240,000
Regional Field Unit - I			240,000	240,000
Cordillera Administrative Region (CAR)	230,000		1,955,000	2,185,000
Regional Field Unit - CAR	230,000		1,955,000	2,185,000
Region II - Cagayan Valley	2,000,000		3,750,000	5,750,000
Regional Field Unit - II	2,000,000		3,750,000	5,750,000

Region III - Central Luzon		8,245,000	8,245,000
Regional Field Unit - III		8,245,000	8,245,000
Region IVA - CALABARZON	400,000	4,000,000	4,400,000
Regional Field Unit - IVA	400,000	4,000,000	4,400,000
Region IVB - MIMAROPA	112,000	1,100,000	1,212,000
Regional Field Unit - IVB	112,000	1,100,000	1,212,000
Region V - Bicol	460,000	4,260,000	4,720,000
Regional Field Unit - V	460,000	4,260,000	4,720,000
Region VI - Western Visayas		650,000	650,000
Regional Field Unit - VI		650,000	650,000
Region IX - Zamboanga Peninsula		2,000,000	2,000,000
Regional Field Unit - IX		2,000,000	2,000,000
Region XI - Davao		600,000	600,000
Regional Field Unit - XI		600,000	600,000
Region XII - SOCCSKSARGEN		2,023,000	2,023,000
Regional Field Unit - XII		2,023,000	2,023,000
 FARM-TO-MARKET ROAD (FMR) SUB-PROGRAM	59,924,000	9,958,500,000	10,018,424,000
 Farm-to-Market Road (FMR) Network Planning and Monitoring Services	59,924,000		59,924,000
National Capital Region (NCR)	22,085,000		22,085,000
Central Office	22,085,000		22,085,000
Region I - Ilocos	2,388,000		2,388,000
Regional Field Unit - I	2,388,000		2,388,000
Cordillera Administrative Region (CAR)	1,422,000		1,422,000
Regional Field Unit - CAR	1,422,000		1,422,000
Region II - Cagayan Valley	2,001,000		2,001,000
Regional Field Unit - II	2,001,000		2,001,000
Region III - Central Luzon	4,125,000		4,125,000
Regional Field Unit - III	4,125,000		4,125,000

Region IVA - CALABARZON	3,224,000	3,224,000
Regional Field Unit - IVA	3,224,000	3,224,000
Region IVB - MIMAROPA	1,615,000	1,615,000
Regional Field Unit - IVB	1,615,000	1,615,000
Region V - Bicol	3,160,000	3,160,000
Regional Field Unit - V	3,160,000	3,160,000
Region VI - Western Visayas	2,902,000	2,902,000
Regional Field Unit - VI	2,902,000	2,902,000
Region VII - Central Visayas	2,645,000	2,645,000
Regional Field Unit - VII	2,645,000	2,645,000
Region VIII - Eastern Visayas	2,388,000	2,388,000
Regional Field Unit - VIII	2,388,000	2,388,000
Region IX - Zamboanga Peninsula	2,001,000	2,001,000
Regional Field Unit - IX	2,001,000	2,001,000
Region X - Northern Mindanao	3,063,000	3,063,000
Regional Field Unit - X	3,063,000	3,063,000
Region XI - Davao	2,838,000	2,838,000
Regional Field Unit - XI	2,838,000	2,838,000
Region XII - SOCCSKSARGEN	2,130,000	2,130,000
Regional Field Unit - XII	2,130,000	2,130,000
Region XIII - CARAGA	1,937,000	1,937,000
Regional Field Unit - XIII	1,937,000	1,937,000
Project(s)		
Locally-Funded Projects		
Repair/Rehabilitation and Construction of Farm-to-Market Roads in Designated Key Production Areas	9,958,500,000	9,958,500,000
National Capital Region (NCR)	175,000,000	175,000,000
Central Office	175,000,000	175,000,000
Region I - Ilocos	679,000,000	679,000,000
Regional Field Unit - I	679,000,000	679,000,000

Cordillera Administrative Region (CAR)	336,000,000	336,000,000
Regional Field Unit - CAR	336,000,000	336,000,000
Region II - Cagayan Valley	522,000,000	522,000,000
Regional Field Unit - II	522,000,000	522,000,000
Region III - Central Luzon	1,136,000,000	1,136,000,000
Regional Field Unit - III	1,136,000,000	1,136,000,000
Region IVA - CALABARZON	877,500,000	877,500,000
Regional Field Unit - IVA	877,500,000	877,500,000
Region IVB - MIMAROPA	527,000,000	527,000,000
Regional Field Unit - IVB	527,000,000	527,000,000
Region V - Bicol	735,000,000	735,000,000
Regional Field Unit - V	735,000,000	735,000,000
Region VI - Western Visayas	1,149,000,000	1,149,000,000
Regional Field Unit - VI	1,149,000,000	1,149,000,000
Region VII - Central Visayas	659,000,000	659,000,000
Regional Field Unit - VII	659,000,000	659,000,000
Region VIII - Eastern Visayas	484,000,000	484,000,000
Regional Field Unit - VIII	484,000,000	484,000,000
Region IX - Zamboanga Peninsula	380,000,000	380,000,000
Regional Field Unit - IX	380,000,000	380,000,000
Region X - Northern Mindanao	550,000,000	550,000,000
Regional Field Unit - X	550,000,000	550,000,000
Region XI - Davao	685,000,000	685,000,000
Regional Field Unit - XI	685,000,000	685,000,000
Region XII - SOCCSKSARGEN	568,000,000	568,000,000
Regional Field Unit - XII	568,000,000	568,000,000
Region XIII - CARAGA	496,000,000	496,000,000
Regional Field Unit - XIII	496,000,000	496,000,000
AGRICULTURE AND FISHERY POLICY PROGRAM	51,664,000	55,642,000
		107,306,000

Formulation, monitoring and evaluation of agricultural and fishery policies, plans and program	51,664,000	55,642,000	107,306,000
National Capital Region (NCR)	51,664,000	55,642,000	107,306,000
Central Office	51,664,000	55,642,000	107,306,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	411,670,000	469,458,000	96,118,000 977,246,000
Quality control and inspection	127,415,000	242,191,000	50,946,000 420,552,000
National Capital Region (NCR)	73,629,000	199,541,000	50,946,000 324,116,000
Bureau of Animal Industry		39,541,000	50,946,000 90,487,000
Bureau of Plant Industry	73,629,000	160,000,000	233,629,000
Region I - Ilocos	4,165,000	1,614,000	5,779,000
Regional Field Unit - I	4,165,000	1,614,000	5,779,000
Cordillera Administrative Region (CAR)	4,537,000	9,685,000	14,222,000
Regional Field Unit - CAR	4,537,000	9,685,000	14,222,000
Region II - Cagayan Valley		1,060,000	1,060,000
Regional Field Unit - II		1,060,000	1,060,000
Region III - Central Luzon		3,038,000	3,038,000
Regional Field Unit - III		3,038,000	3,038,000
Region IVA - CALABARZON	3,713,000	1,376,000	5,089,000
Regional Field Unit - IVA	3,713,000	1,376,000	5,089,000
Region IVB - MIMANDPA	4,928,000	4,087,000	9,015,000
Regional Field Unit - IVB	4,928,000	4,087,000	9,015,000
Region V - Dicol		4,139,000	4,139,000
Regional Field Unit - V		4,139,000	4,139,000
Region VI - Western Visayas	4,564,000	1,578,000	6,142,000
Regional Field Unit - VI	4,564,000	1,578,000	6,142,000
Region VII - Central Visayas	5,288,000	1,138,000	6,426,000
Regional Field Unit - VII	5,288,000	1,138,000	6,426,000
Region VIII - Eastern Visayas	7,946,000	4,480,000	12,426,000
Regional Field Unit - VIII	7,946,000	4,480,000	12,426,000

Region IX - Zamboanga Peninsula	8,178,000	2,163,000		10,341,000
Regional Field Unit - IX	8,178,000	2,163,000		10,341,000
Region X - Northern Mindanao		958,000		958,000
Regional Field Unit - X		958,000		958,000
Region XI - Davao		1,434,000		1,434,000
Regional Field Unit - XI		1,434,000		1,434,000
Region XII - SOCCSKARGEN	4,068,000	2,117,000		6,185,000
Regional Field Unit - XII	4,068,000	2,117,000		6,185,000
Region XIII - CARAGA	6,399,000	3,783,000		10,182,000
Regional Field Unit - XIII	6,399,000	3,783,000		10,182,000
Agriculture and fishery product standards	13,046,000	54,052,000		67,098,000
National Capital Region (NCR)	13,046,000	54,052,000		67,098,000
Central Office	13,046,000	54,052,000		67,098,000
Quarantine services	249,971,000	143,941,000	20,000,000	413,912,000
National Capital Region (NCR)	249,971,000	143,941,000	20,000,000	413,912,000
Bureau of Animal Industry	105,500,000	88,680,000	20,000,000	214,180,000
Bureau of Plant Industry	144,471,000	55,261,000		199,732,000
Registration and licensing	21,238,000	29,274,000	25,172,000	75,684,000
National Capital Region (NCR)		14,454,000	24,172,000	38,626,000
Bureau of Animal Industry		12,491,000	24,172,000	36,663,000
Bureau of Plant Industry		1,963,000		1,963,000
Region I - Ilocos		545,000		545,000
Regional Field Unit - I		545,000		545,000
Cordillera Administrative Region (CAR)	492,000	2,921,000		3,413,000
Regional Field Unit - CAR	492,000	2,921,000		3,413,000
Region II - Cagayan Valley	10,375,000	1,150,000	300,000	11,825,000
Regional Field Unit - II	10,375,000	1,150,000	300,000	11,825,000
Region III - Central Luzon	1,783,000	1,661,000		3,444,000
Regional Field Unit - III	1,783,000	1,661,000		3,444,000

Region IYA - CALABARZON	4,116,000	2,001,000	200,000	6,317,000
Regional Field Unit - IYA	4,116,000	2,001,000	200,000	6,317,000
Region IVB - MIMANDPA	3,345,000	292,000		3,637,000
Regional Field Unit - IVB	3,345,000	292,000		3,637,000
Region V - Bicol	1,127,000	280,000		1,407,000
Regional Field Unit - V	1,127,000	280,000		1,407,000
Region VI - Western Visayas		258,000		258,000
Regional Field Unit - VI		258,000		258,000
Region VII - Central Visayas		39,000		39,000
Regional Field Unit - VII		39,000		39,000
Region VIII - Eastern Visayas		538,000		538,000
Regional Field Unit - VIII		538,000		538,000
Region IX - Zamboanga Peninsula		945,000		945,000
Regional Field Unit - IX		945,000		945,000
Region X - Northern Mindanao		2,034,000		2,034,000
Regional Field Unit - X		2,034,000		2,034,000
Region XI - Davao		1,648,000		1,648,000
Regional Field Unit - XI		1,648,000		1,648,000
Region XII - SOCCSKARGEN			500,000	500,000
Regional Field Unit - XII			500,000	500,000
Region XIII - CARAGA		508,000		508,000
Regional Field Unit - XIII		508,000		508,000
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	13,906,000	2,046,262,000	96,000	2,420,254,000
Project(s)	13,906,000	2,046,262,000	96,000	2,420,254,000
Locally-Funded Project(s)	13,906,000	603,424,000		491,923,000
Special Area for Agricultural Development Program		491,345,000		229,923,000
National Capital Region (NCR)		19,847,000		762,000
Central Office		19,847,000		762,000

Cordillera Administrative Region (CAR)	52,457,000	4,552,000	57,009,000
Regional Field Unit - CAR	52,457,000	4,552,000	57,009,000
Region V - Bicol	56,940,000	34,937,000	91,877,000
Regional Field Unit - V	56,940,000	34,937,000	91,877,000
Region VII - Central Visayas	49,720,000	13,010,000	62,730,000
Regional Field Unit - VII	49,720,000	13,010,000	62,730,000
Region VIII - Eastern Visayas	86,180,000	40,490,000	126,670,000
Regional Field Unit - VIII	86,180,000	40,490,000	126,670,000
Region IX - Zamboanga Peninsula	69,378,000	38,556,000	107,934,000
Regional Field Unit - IX	69,378,000	38,556,000	107,934,000
Region X - Northern Mindanao	54,312,000	38,504,000	92,816,000
Regional Field Unit - X	54,312,000	38,504,000	92,816,000
Region XI - Davao	15,092,000	15,255,000	30,347,000
Regional Field Unit - XI	15,092,000	15,255,000	30,347,000
Region XII - SOCCSKSARGEN	87,419,000	43,857,000	131,276,000
Regional Field Unit - XII	87,419,000	43,857,000	131,276,000
SOCCSKSARGEN Integrated Food Security Program	13,906,000	12,679,000	26,585,000
Region XII - SOCCSKSARGEN	13,906,000	12,679,000	26,585,000
Regional Field Unit - XII	13,906,000	12,679,000	26,585,000
Young Farmers Program	40,000,000	60,000,000	100,000,000
National Capital Region (NCR)	40,000,000	60,000,000	100,000,000
Agricultural Training Institute	40,000,000	60,000,000	100,000,000
Agdao Farmers' Market		200,000,000	200,000,000
Region XI - Davao		200,000,000	200,000,000
Regional Field Unit - XI		200,000,000	200,000,000
Construction of Solar Drier with Warehouse, Brgy. Minsamongan, Quezon, Bukidnon		1,000,000	1,000,000
Region X - Northern Mindanao		1,000,000	1,000,000
Regional Field Unit - X		1,000,000	1,000,000

Construction of Solar Drier with Warehouse, Brgy. Isidro, Quezon, Bukidnon			1,000,000	1,000,000
Region X - Northern Mindanao			1,000,000	1,000,000
Regional Field Unit - X			1,000,000	1,000,000
Livelihood Program of Casiguran Farmers, Aurora	40,000,000			40,000,000
Region III - Central Luzon	40,000,000			40,000,000
Regional Field Unit - III	40,000,000			40,000,000
Support for the Terraces Restoration Initiative and United Movement in the Preservation of the Heritage: Agricultural Infrastructure - Small Scale Irrigation, Banaue, Ifugao	14,400,000			14,400,000
Cordillera Administrative Region	14,400,000			14,400,000
Regional Field Unit - CAR	14,400,000			14,400,000
Construction of Small Water Impounding Project, Panay, Ilocos Norte	3,000,000			3,000,000
Region I - Ilocos	3,000,000			3,000,000
Regional Field Unit - I	3,000,000			3,000,000
Organic Trading Center Project in Lamut, Ifugao, CAR	2,000,000			2,000,000
Cordillera Administrative Region	2,000,000			2,000,000
Regional Field Unit - CAR	2,000,000			2,000,000
Foreign-Assisted Project(s)	1,442,838,000	96,000	1,928,331,000	3,371,265,000
Philippine Rural Development Program	625,523,000			625,523,000
National Capital Region (NCR)	625,523,000			625,523,000
Central Office	625,523,000			625,523,000
Panay Island Upland Sustainable Development Project	8,930,000	10,000	275,000	9,215,000
Region VI - Western Visayas	8,930,000	10,000	275,000	9,215,000
Regional Field Unit - VI	8,930,000	10,000	275,000	9,215,000
Scaling-Up of the Second Cordillera Highlands Agricultural Resources Management Project (CHARMP 2)	97,238,000			97,238,000
Cordillera Administrative Region (CAR)	97,238,000			97,238,000
Regional Field Unit - CAR	97,238,000			97,238,000

Integrated Natural Resources and Environment Management Project (INREMP)	2,298,000		100,056,000	102,354,000
Cordillera Administrative Region (CAR)	2,298,000		100,056,000	102,354,000
Regional Field Unit - CAR	2,298,000		100,056,000	102,354,000
Expansion of the Philippine Rural Development Project	708,849,000	86,000	1,828,000,000	2,536,935,000
National Capital Region (NCR)	708,849,000	86,000	1,828,000,000	2,536,935,000
Central Office	708,849,000	86,000	1,828,000,000	2,536,935,000
Sub-total, Operations	2,029,156,000	16,979,316,000	96,000	20,163,273,000
TOTAL NEW APPROPRIATIONS	P 3,062,156,000	P19,547,424,000	P 1,755,000	P21,307,843,000
				P43,919,178,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	2,206,123
--------------	-----------

Total Permanent Positions	2,206,123
---------------------------	-----------

Other Compensation Common to All

Personnel Economic Relief Allowance	149,952
Representation Allowance	18,498
Transportation Allowance	18,438
Clothing and Uniform Allowance	31,240
Mid-Year Bonus	183,846
Year End Bonus	183,846
Cash Gift	31,240
Step Increment	5,513
Productivity Enhancement Incentive	31,240

Total Other Compensation Common to All	653,813
--	---------

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	8,984
Overseas Allowance	77,762
Other Personnel Benefits	601

Total Other Compensation for Specific Groups	87,347
--	--------

Other Benefits	
PAG-IBIG Contributions	7,496
PhilHealth Contributions	21,951
Employees Compensation Insurance Premiums	7,496
Retirement Gratuities	15,393
Terminal Leave	48,631
Total Other Benefits	100,967
Non-Permanent Positions	13,906
Total Personnel Services	3,062,156
Maintenance and Other Operating Expenses	
Travelling Expenses	863,150
Training and Scholarship Expenses	1,895,370
Supplies and Materials Expenses	8,543,459
Utility Expenses	262,134
Communication Expenses	197,965
Awards/Rewards and Prizes	174,951
Survey, Research, Exploration and Development Expenses	48,819
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,932
Professional Services	1,861,015
General Services	231,461
Repairs and Maintenance	370,528
Financial Assistance/Subsidy	284,896
Taxes, Insurance Premiums and Other Fees	36,477
Labor and Wages	308,103
Other Maintenance and Operating Expenses	
Advertising Expenses	71,185
Printing and Publication Expenses	87,355
Representation Expenses	229,081
Transportation and Delivery Expenses	29,045
Rent/Lease Expenses	116,691
Membership Dues and Contributions to Organizations	6,980
Subscription Expenses	16,881
Donations	2,648,419
Other Maintenance and Operating Expenses	1,257,527
Total Maintenance and Other Operating Expenses	19,547,424
Financial Expenses	
Bank Charges	1,755
Total Financial Expenses	1,755
Total Current Operating Expenditures	22,611,335
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	7,486
Land Improvements Outlay	162,458
Infrastructure Outlay	13,250,959
Buildings and Other Structures	1,685,116
Machinery and Equipment Outlay	5,401,109
Transportation Equipment Outlay	308,328
Furniture, Fixtures and Books Outlay	109,400

GENERAL APPROPRIATIONS ACT, FY 2018

Other Property Plant and Equipment Outlay	5,379
Biological Assets Outlay	370,408
Intangible Assets Outlay	7,200
Total Capital Outlays	21,307,843
TOTAL NEW APPROPRIATIONS	43,919,178