## D. NOUSE OF REPRESENTATIVES

ew Appropriations, by Program				
	<u>Current Operati</u>	ng Expenditures		
	Personmel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
OGRAMS				
General Administration and Support	P 1,915,784,000	P 2,707,239,000 P	115,000,000	P 4,738,023,00
Operations	3,033,742,000	3,355,471,000	50,000,000	6,439,213,00
HOR LEGISLATIVE PROGRAM	3,033,742,000	3,355,471,000	50,000,000	6,439,213,00
TOTAL NEW APPROPRIATIONS		P 6,062,710,000 P		
	Current Operati			
ew Appropriations, by Programs/Activities/Projects			Capital Outlays	Total
***************************************	<u>Current Operati</u> Personnel	ng Expenditures Maintenance and Other Operating		Total
	<u>Current Operati</u> Personnel	ng Expenditures Maintenance and Other Operating		Fotal
DGRAMS	Current Operati Personnel Services	ng Expenditures Maintenance and Other Operating	Outlays	
OGRANS  General Administration and Support	Current Operati Personnel Services	ng Expenditures  Maintenance and Other Operating Expenses  P 2,707,239,000 P	Outlays	
OGRAMS  General Administration and Support  General management and supervision  Administration of Personnel Benefits	Current Operati Personnel Services P 1,709,437,000 206,347,000	ng Expenditures  Maintenance and Other Operating Expenses  P 2,707,239,000 P	Outlays 115,000,000	P 4,531,676,00 206,347,00
OGRAMS  General Administration and Support  General management and supervision	Current Operati Personnel Services P 1,709,437,000 206,347,000	ng Expenditures  Maintenance and Other Operating Expenses  P 2,707,239,000 P	Outlays 115,000,000	P 4,531,676,000 206,347,000

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NOR LEGISLATIVE PROGRAM	3,033,742,000	3,355,471,000	50,000,000	6,439,213,000
Legislation of laws and other related activities	3,033,742,000	3,355,471,000	50,000,000	6,439,213,000
Sub-total, Operations	3,033,742,000	3,355,471,000	50,000,000	P11,177,236,000
TOTAL NEW APPROPRIATIONS		P 6,062,710,000 P		
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				2,605,187
Total Permanent Positions				2,605,187
Other Compensation Common to All				
Personnel Economic Relief Allowance				88,488
Representation Allowance				56,502
Transportation Allowance Clothing and Uniform Allowance				56,502 18,435
Mid-Year Bonus - Civilian				217,099
Year End Bonus				217,099
Cash Gift				18,435
Step Increment				6,513
Productivity Embancement Incentive				18,435
Total Other Compensation Common to All				697,508
Other Compensation for Specific Groups				
Lump-sum for filling of Positions - Civilian				390,752
Lump-sum for Personnel Services				632,365
Other Personnel Benefits				72,253
Total Other Compensation for Specific Groups				1,095,370
Other Benefits				
PAG-IBIG Contributions				4,424
PhilMealth Contributions				13,964
Employees Compensation Insurance Premiums				4,424
Retirement Gratuity				168,466
Terminal Leave				36,461

Total Other Benefits

CENIEDAI	APPROPRIATIONS	ACT EV 2010

Travelling Expenses   1,097,077	Non-Permanent Positions	323,722
Travelling Expenses   1,097,077     Training and Scholarship Expenses   10,000     Supplies and Materials Expenses   227,707     Utility Expenses   223,707     Utility Expenses   223,707     Utility Expenses   220,475     Confidential, Intelligence and Extraordinary Expenses   220,475     Confidential, Intelligence and Extraordinary Expenses   2,193,208     Extraordinary and Miscellaneous Expenses   2,193,208     General Services   2,193,208     General Services   266,964     Taxes, Insurance Freeziman and Other Fees   126,964     Taxes of the Maintenance and Operating Expenses   5,324     Printing and Publication Expenses   5,324     Printing and Publication Expenses   137,148     Transportation and Delivery Expenses   221     Rest/Lease Expenses   33,405     Subscription Expenses   33,277     Bonations   3,464     Other Maintenance and Operating Expenses   882,877     Total Maintenance and Other Operating Expenses   6,062,710     Total Current Operating Expenditures   11,012,236     Capital Outlays   Froperty, Plant and Equipment Outlay   160,000     Transportation Equipment Outlay   2,000     Transportation Equipment Outlay   3,000     Total Capital Outlays   155,000     Total Capital Outlays   155,000     Total Capital Outlays   155,000	Total Personnel Services	4,949,526
Training and Scholarship Expenses         10,000           Supplies and Materials Expenses         227,707           Utility Expenses         220,475           Comminication Expenses         220,475           Confidential, Intelligence and Extraordinary Expenses         220,475           Extraordinary and Miscellaneous Expenses         615,240           Professional Services         9,532,208           General Services         186,544           Taxes, Insurance Preniums and Other Fees         12,339           Other Maintenance and Operating Expenses         12,339           Other Maintenance and Operating Expenses         5,324           Printing and Publication Expenses         5,324           Printing and Publication Expenses         137,148           Transportation and Delivery Expenses         221           Meubership Dues and Contributions to Organizations         3,62           Meubership Dues and Contributions to Organizations         33,277           Donations         3,642           Other Maintenance and Operating Expenses         6,062,710           Total Current Operating Expenses         6,062,710           Total Current Operating Expense Outlay         11,012,236           Capital Outlays         10,000           Total Capital Outlays         165	Maintenance and Other Operating Expenses	
Training and Scholarship Expenses         10,000           Supplies and Materials Expenses         227,707           Utility Expenses         220,475           Confidential, Intelligence and Extraordinary Expenses         220,475           Confidential, Intelligence and Extraordinary Expenses         415,240           Professional Services         2,153,208           General Services         93,500           Repairs and Maintenance         166,544           Taxes, Insurance Premiums and Other Fees         12,339           Other Maintenance and Operating Expenses         5,224           Frinting and Publication Expenses         5,324           Printing and Publication Expenses         137,148           Fransportation and Delivery Expenses         221           Reut/Lease Expenses         300           Membership Dues and Contributions to Organizations         43,705           Subscription Expenses         33,277           Donations         3,642           Other Maintenance and Operating Expenses         6,662,710           Total Current Operating Expenses         6,062,710           Total Current Operating Expension Outlay         11,012,236           Capital Outlays         2,000           Froperty, Plant and Equipment Outlay         2,000	Travelling Expenses	1,097,077
Supplies and Materials Expenses   227,707     Utility Expenses   232,168     Communication Expenses   220,475     Confidential, Intelligence and Extraordinary Expenses     Extraordinary and Miscellaneous Expenses   615,240     Professional Services   2,193,208     General Services   93,500     Repairs and Maintenance   136,564     Taxes, Insurance Prenims and Other Fees   12,339     Other Maintenance and Operating Expenses   12,339     Other Maintenance and Operating Expenses   5,324     Printing and Publication Expenses   67,538     Representation Expenses   137,148     Transportation and Delivery Expenses   300     Membership Dues and Contribations to Organizations   33,412     Other Maintenance and Operating Expenses   33,277     Donations   3,642     Other Maintenance and Operating Expenses   3,642     Other Maintenance and Operating Expenses   3,642     Other Maintenance and Operating Expenses   4,062,710     Total Current Operating Expenditures   11,012,236     Capital Outlays   2,000     Furniture, Fixtures and Books Outlay   3,000     Total Capital Outlays   165,000	Training and Scholarship Expenses	
Utility Expenses         232,168           Communication Expenses         220,475           Confidential, Intelligence and Extraordinary Expenses         415,240           Extraordinary and Miscellaneous Expenses         615,240           Professional Services         2,193,208           General Services         39,500           Repairs and Maintenance         186,964           Taxes, Insurance Prealisms and Other Fees         186,964           Taxes, Insurance Prealisms and Other Fees         121,333           Other Maintenance and Operating Expenses         5,324           Printing and Publication Expenses         137,148           Transportation Expenses         137,148           Transportation Expenses         300           Membership Dues and Contributions to Organizations         43,705           Subscription Expenses         3,642           Other Maintenance and Operating Expenses         882,877           Total Maintenance and Operating Expenses         6,662,710           Total Current Operating Expenditures         11,012,236           Capital Outlays         2,000           Property, Plant and Equipment Outlay         2,000           Transportation Equipment Outlay         2,000           Furniture, Fixtures and Books Outlay         3,000	Supplies and Materials Expenses	
Communication Expenses         220,475           Confidential, Intelligence and Extraordinary Expenses         615,240           Professional Services         2,193,208           General Services         33,500           Repairs and Maintenance         186,964           Taxes, Insurance Premiums and Other Fees         12,339           Other Maintenance and Operating Expenses         5,324           Printing and Publication Expenses         67,538           Representation Expenses         137,148           Transportation and Delivery Expenses         221           Rent/Lease Expenses         300           Membership Dues and Contributions to Organizations         30,70           Subscription Expenses         33,277           Donations         3,642           Other Maintenance and Operating Expenses         882,377           Total Maintenance and Other Operating Expenses         6,062,710           Total Current Operating Expenditures         11,012,236           Capital Outlays         10,000           Fransportation Equipment Outlay         2,000           Functure, Fixtures and Books Outlay         3,000           Total Capital Outlays         165,000           Total Capital Outlays         165,000	Utility Expenses	
Extraordinary and Miscellaneous Expenses 2,132,200  Professional Services 2,133,200  Repairs and Maistenance 3,35,000  Repairs and Maistenance 3 186,964  Taxes, Insurance Presions and Other Fees 12,339  Other Maintenance and Operating Expenses 12,339  Advertising Expenses 5,324  Printing and Publication Expenses 137,148  Transportation and Delivery Expenses 221  Rent/Lease Expenses 3,300  Membership Dues and Contributions to Organizations 43,705  Subscription Expenses 3,277  Donations 3,3642  Other Maintenance and Operating Expenses 8,277  Total Maintenance and Other Operating Expenses 8,277   Total Current Operating Expenses 6,062,710   Total Current Operating Expenditures 11,012,236  Capital Outlays 1,000  Property, Plant and Equipment Outlay 1,000  Transportation Equipment Outlay 2,000  Furniture, Fixtures and Books Outlay 3,000   Total Capital Outlays 1,177,236	Communication Expenses	
Professional Services	Confidential, Intelligence and Extraordinary Expenses	•
General Services   93,500	Extraordinary and Miscellaneous Expenses	615,240
Repairs and Maintenance   186,964     Taxes, Insurance Prenims and Other Fees   12,339     Other Maintenance and Operating Expenses   12,339     Other Maintenance and Operating Expenses   5,324     Printing and Publication Expenses   5,324     Printing and Publication Expenses   67,538     Representation Expenses   137,148     Transportation and Delivery Expenses   221     Rent/Lease Expenses   300     Membership Dues and Contributions to Organizations   34,705     Subscription Expenses   33,277     Donations   3,642     Other Maintenance and Operating Expenses   882,877     Total Maintenance and Other Operating Expenses   6,062,710     Total Current Operating Expenditures   11,012,236     Capital Outlays	Professional Services	2,193,208
Repairs and Maintenance   186,964     Taxes, Insurance Prenims and Other Fees   12,339     Other Maintenance and Operating Expenses   12,339     Other Maintenance and Operating Expenses   5,324     Printing and Publication Expenses   5,324     Printing and Publication Expenses   67,538     Representation Expenses   137,148     Transportation and Delivery Expenses   221     Rent/Lease Expenses   300     Membership Dues and Contributions to Organizations   34,705     Subscription Expenses   33,277     Donations   3,642     Other Maintenance and Operating Expenses   882,877     Total Maintenance and Other Operating Expenses   6,062,710     Total Current Operating Expenditures   11,012,236     Capital Outlays	General Services	93,500
Other Maintenance and Operating Expenses Advertising Expenses Advertising Expenses Frinting and Publication Expenses Frinting and Publication Expenses Representation Expenses 137,148 Transportation and Delivery Expenses 221 Rent/Lease Expenses 300 Membership Dues and Contributions to Organizations Subscription Expenses 33,277 Bonations 3,442 Other Maintenance and Operating Expenses 882,877 Total Maintenance and Other Operating Expenses 6,062,710  Total Current Operating Expenditures 11,012,236  Capital Outlays  Property, Plant and Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay  Total Capital Outlays  105,000  Total Capital Outlays  11,177,236	Repairs and Maintenance	
Advertising Expenses	Taxes, Insurance Premiums and Other Fees	12,339
Printing and Publication Expenses         67,538           Representation Expenses         137,148           Transportation and Delivery Expenses         201           Rent/Lease Expenses         300           Membership Dues and Contributions to Organizations         43,705           Subscription Expenses         33,277           Donations         3,642           Other Maintenance and Operating Expenses         6,062,710           Total Maintenance and Other Operating Expenses         6,062,710           Total Current Operating Expenditures         11,012,236           Capital Outlays         11,012,236           Property, Plant and Equipment Outlay         160,000           Transportation Equipment Outlay         2,000           Furniture, Fixtures and Books Outlay         3,000           Total Capital Outlays         165,000           TOTAL KEN APPROPRIFATIONS         11,177,236	Other Maintenance and Operating Expenses	
Representation Expenses   137,148   Transportation and Delivery Expenses   221   Rent/Lease Expenses   300   Meabership Dues and Contributions to Organizations   43,705   Subscription Expenses   33,277   Donations   3,642   Other Maintenance and Operating Expenses   882,877    Total Maintenance and Other Operating Expenses   6,062,710    Total Current Operating Expenditures   11,012,236   Capital Outlays   160,000   Transportation Equipment Outlay   2,000   Furniture, Fixtures and Books Outlay   3,000   Total Capital Outlays   165,000   Total Capital Outlays   11,177,236   Total Capital Outlays   165,000   Total Capital Outlays   11,177,236   Total Capital Outlays   12,177,236   Total Ca	Advertising Expenses	5,324
Transportation and Delivery Expenses 221 Rent/Lease Expenses 300 Membership Dues and Contributions to Organizations 43,705 Subscription Expenses 33,277 Donations 3,642 Other Maintenance and Operating Expenses 882,877  Total Maintenance and Other Operating Expenses 6,062,710  Total Current Operating Expenditures 11,012,236  Capital Outlays  Property, Plant and Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay 3,000  Total Capital Outlays 165,000		67,538
Rent/Lease Expenses 300 Membership Dues and Contributions to Organizations 43,705 Subscription Expenses 33,277 Donations 3,642 Other Maintenance and Operating Expenses 882,877  Total Maintenance and Other Operating Expenses 6,062,710  Total Current Operating Expenditures 11,012,236  Capital Outlays  Property, Plant and Equipment Outlay Nachinery and Equipment Outlay 160,000 Transportation Equipment Outlay 2,000 Furniture, Fixtures and Books Outlay 3,000  Total Capital Outlays 165,000	Representation Expenses	137,148
Membership Dues and Contributions to Organizations Subscription Expenses 33,277 Bonations Other Maintenance and Operating Expenses 882,877  Total Maintenance and Other Operating Expenses 6,062,710  Total Current Operating Expenditures 11,012,236  Capital Outlays  Property, Plant and Equipment Outlay Machinery and Equipment Outlay Hachinery and Equipment Outlay Functions Equipment Outlay Functions Equipment Outlay Total Capital Outlays  160,000 Total Capital Outlays  11,177,236	Transportation and Delivery Expenses	221
Subscription Expenses 33,277 Bonations 3,642 Other Maintenance and Operating Expenses 882,877  Total Maintenance and Other Operating Expenses 6,062,710  Total Current Operating Expenditures 11,012,236  Capital Outlays  Property, Plant and Equipment Outlay Machinery and Equipment Outlay 160,000 Transportation Equipment Outlay 2,000 Furniture, Fixtures and Books Outlay 3,000  Total Capital Outlays 165,000  Total Capital Outlays 165,000		
Donations Other Maintenance and Operating Expenses 882,877  Total Maintenance and Other Operating Expenses 6,062,710  Total Current Operating Expenditures 11,012,236  Capital Outlays  Property, Plant and Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay  Total Capital Outlays  1060,000  Total Capital Outlays  11,177,236	Membership Dues and Contributions to Organizations	43,705
Other Maintenance and Operating Expenses 882,877  Total Maintenance and Other Operating Expenses 6,062,710  Total Current Operating Expenditures 11,012,236  Capital Outlays  Property, Plant and Equipment Outlay Machinery and Equipment Outlay 160,000 Transportation Equipment Outlay 2,000 Furniture, Fixtures and Books Outlay 3,000  Total Capital Outlays 165,000	Subscription Expenses	33,277
Total Maintenance and Other Operating Expenses  6,062,710  Total Current Operating Expenditures  11,012,236  Capital Outlays  Property, Plant and Equipment Outlay Hachinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay  Total Capital Outlays  105,000  Total Capital Outlays  11,177,236	Domations	3,642
Total Current Operating Expenditures  Capital Outlays  Property, Plant and Equipment Outlay  Machinery and Equipment Outlay  Transportation Equipment Outlay  Furniture, Fixtures and Books Outlay  Total Capital Outlays  165,000  TOTAL NEW APPROPRIATIONS	Other Maintenance and Operating Expenses	882,877
Capital Outlays  Property, Plant and Equipment Outlay Hackinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay  Total Capital Outlays  165,000  TOTAL NEW APPROPRIATIONS	Total Maintenance and Other Operating Expenses	6,062,710
Property, Plant and Equipment Outlay     Machinery and Equipment Outlay     Transportation Equipment Outlay     Furniture, Fixtures and Books Outlay  Total Capital Outlays  TOTAL NEW APPROPRIATIONS  160,000 2,000 160,000 165,000 11,177,236	Total Current Operating Expenditures	11,012,236
Nachinery and Equipment Outlay 160,000 Transportation Equipment Outlay 2,000 Furniture, Fixtures and Books Outlay 3,000  Total Capital Outlays 165,000  TOTAL NEW APPROPRIATIONS 111,177,236	Capital Outlays	
Nachinery and Equipment Outlay 160,000 Transportation Equipment Outlay 2,000 Furniture, Fixtures and Books Outlay 3,000  Total Capital Outlays 165,000  TOTAL NEW APPROPRIATIONS 111,177,236	Property. Plant and Equipment Outlay	
Transportation Equipment Outlay 2,000 Furniture, Fixtures and Books Outlay 3,000  Total Capital Outlays 165,000  TOTAL NEW APPROPRIATIONS 11,177,236		160_000
Furniture, Fixtures and Books Outlay  Total Capital Outlays  165,000  TOTAL NEW APPROPRIATIONS  11,177,236		
Total Capital Outlays  165,000  TOTAL NEW APPROPRIATIONS  11,177,236		
TOTAL NEW APPROPRIATIONS 11,177,236		
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