

**D. SENATE ELECTORAL TRIBUNAL**

For general administration and support, and operations, as indicated hereunder.....P 270,450,000  
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**New Appropriations, by Program**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 143,867,000	P 17,984,000	P 6,500,000	P 168,351,000
Operations	61,227,000	40,872,000		102,099,000
SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	61,227,000	40,872,000		102,099,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 205,094,000</b>	<b>P 58,856,000</b>	<b>P 6,500,000</b>	<b>P 270,450,000</b>

**New Appropriations, by Programs/Activities/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 99,696,000	P 17,984,000	P 6,500,000	P 124,180,000
Administration of Personnel Benefits	44,171,000			44,171,000
<b>Sub-total, General Administration and Support</b>	<b>143,867,000</b>	<b>17,984,000</b>	<b>6,500,000</b>	<b>168,351,000</b>
Operations				
Fair and speedy resolution of Senatorial electoral contests achieved	61,227,000	40,872,000		102,099,000
SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	61,227,000	40,872,000		102,099,000
Adjudication of Electoral Contests involving members of the Senate including Administrative Support	61,227,000	40,872,000		102,099,000
<b>Sub-total, Operations</b>	<b>61,227,000</b>	<b>40,872,000</b>		<b>102,099,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 205,094,000</b>	<b>P 58,856,000</b>	<b>P 6,500,000</b>	<b>P 270,450,000</b>

GENERAL APPROPRIATIONS ACT, FY 2018

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	62,149
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Total Permanent Positions	62,149
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	2,544
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Representation Allowance	918
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Transportation Allowance	918
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Clothing and Uniform Allowance	530
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Honoraria	200
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Mid-Year Bonus - Civilian	5,179
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Year End Bonus	5,179
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Cash Gift	530
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Per Diems	3,300
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Step Increment	155
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Productivity Enhancement Incentive	530
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Total Other Compensation Common to All	19,983
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**Other Compensation for Specific Groups**

Lump-sum for filling of Positions - Civilian	37,671
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Lump-sum for Personnel Services	72,833
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Other Personnel Benefits	11,454
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Total Other Compensation for Specific Groups	121,958
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**Other Benefits**

PAG-IDIG Contributions	127
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PhilHealth Contributions	394
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Employees Compensation Insurance Premiums	127
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Total Other Benefits	648
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**Non-Permanent Positions**

	356
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**Total Personnel Services**

	205,094
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**Maintenance and Other Operating Expenses**

Travelling Expenses	686
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Training and Scholarship Expenses	1,563
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Supplies and Materials Expenses	6,483
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Utility Expenses	4,713
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Communication Expenses	4,065
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<b>Confidential, Intelligence and Extraordinary Expenses</b>	
Extraordinary and Miscellaneous Expenses	4,518
Professional Services	11,356
General Services	8,432
Repairs and Maintenance	642
Taxes, Insurance Premiums and Other Fees	230
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	499
Representation Expenses	624
Transportation and Delivery Expenses	775
Rent/Lease Expenses	13,900
Subscription Expenses	70
Other Maintenance and Operating Expenses	300
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<b>Total Maintenance and Other Operating Expenses</b>	<b>58,856</b>
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<b>Total Current Operating Expenditures</b>	<b>263,950</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,000
Transportation Equipment Outlay	2,000
Other Property, Plant and Equipment Outlay	1,100
Intangible Assets Outlay	400
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<b>Total Capital Outlays</b>	<b>6,500</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>270,450</b>
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