

XXXIII. COMMISSION ON ELECTIONS

For general administration and support, and operations, including locally-funded projects, as indicated hereunder...P15,932,547,000
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New Appropriations, by Program
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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 880,910,000	P 518,910,000	P 79,832,000	P 1,479,652,000
Operations	2,437,880,000	11,938,868,000	76,147,000	14,452,895,000
ELECTION ADMINISTRATION PROGRAM	2,387,422,000	11,937,094,000	76,147,000	14,400,663,000
ELECTION ENFORCEMENT AND ADJUDICATION PROGRAM	50,458,000	1,774,000		52,232,000
TOTAL NEW APPROPRIATIONS	P 3,318,790,000	P12,457,778,000	P 155,979,000	P15,932,547,000

Special Provision(s)

1. Organizational Structure. Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chairperson of COMELEC is authorized to:

- (a) formulate and implement COMELEC's organizational structure
- (b) fix and determine the salaries, allowances and other benefits of COMELEC personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended and R.A. No. 6686, as amended; and
- (c) create new positions, transfer an item or make other adjustments in the Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of COMELEC.

2. Use of Savings. The Chairperson of COMELEC is authorized to use savings to augment actual deficiencies in accordance with Section 25 (5), Article VI of the Constitution and the General Provisions of this Act.

3. Special Audit of Printing Expenditures. The amounts appropriated herein for registration, plebiscite, referendum and election related expenditures, including those incurred for printing of ballots and similar paraphernalia shall be used exclusively for said purposes. A special audit on all expenditures incurred for printing jobs and materials used during said activities shall be undertaken by the COA within six (6) months from the conduct thereof.

The COA shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, copies of the COA Special Audit report within one (1) month after the said audit.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2018

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 479,375,000	P 518,910,000	P 79,832,000	P 1,078,117,000
National Capital Region (NCR)	479,375,000	518,910,000	79,832,000	1,078,117,000
Central Office	479,375,000	518,910,000	79,832,000	1,078,117,000
Administration and Personnel Benefits	401,535,000			401,535,000
National Capital Region (NCR)	401,535,000			401,535,000
Central Office	401,535,000			401,535,000
Sub-total, General Administration and Support	880,910,000	518,910,000	79,832,000	1,479,652,000
Operations				
Free, Orderly, Honest and Credible Political Exercises	2,437,880,000	11,938,868,000	76,147,000	14,452,895,000
ELECTION ADMINISTRATION PROGRAM	2,387,422,000	11,937,094,000	76,147,000	14,400,663,000
VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM	18,774,000	1,097,000		19,871,000
Conduct of voter's education and information campaign print/radio/television and social media	18,774,000	1,097,000		19,871,000
National Capital Region (NCR)	10,996,000	1,097,000		12,093,000
Central Office	10,996,000	1,097,000		12,093,000
Region II - Cagayan Valley	2,121,000			2,121,000
Regional Office - II	2,121,000			2,121,000
Region III - Central Luzon	5,657,000			5,657,000
Regional Office - III	5,657,000			5,657,000
ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM	2,368,648,000	11,935,997,000	76,147,000	14,380,792,000

Preparation of maps of territorial units of voting centers, the establishment of new voting centers, and the transfer, merger or abolition of existing ones	22,324,000	2,642,000	24,966,000
National Capital Region (NCR)	22,324,000	2,642,000	24,966,000
Central Office	22,324,000	2,642,000	24,966,000
Development of software system and procedures	18,452,000	1,696,000	20,148,000
National Capital Region (NCR)	18,452,000	1,696,000	20,148,000
Central Office	18,452,000	1,696,000	20,148,000
Monitoring the implementation on the conduct of election and other political exercises and development of measures to improve the registration and election systems including the dissemination of election results of previous elections	18,154,000	698,000	18,852,000
National Capital Region (NCR)	13,689,000	698,000	14,387,000
Central Office	13,689,000	698,000	14,387,000
Region I - Ilocos	1,741,000		1,741,000
Regional Office - I	1,741,000		1,741,000
Region IVA - CALABARZON	1,159,000		1,159,000
Regional Office IVA	1,159,000		1,159,000
Region XII - SOCCSKSARGEN	1,565,000		1,565,000
Regional Office XII	1,565,000		1,565,000
Conduct and supervision of elections, referenda, recall votes and plebiscites	1,669,826,000	111,717,000	1,781,543,000
National Capital Region (NCR)	90,562,000	7,966,000	98,528,000
Regional Office - NCR	90,562,000	7,966,000	98,528,000
Region I - Ilocos	114,367,000	6,345,000	120,712,000
Regional Office - I	114,367,000	6,345,000	120,712,000
Region II - Cagayan Valley	83,536,000	5,846,000	89,382,000
Regional Office - II	83,536,000	5,846,000	89,382,000
Cordillera Administrative Region (CAR)	78,166,000	5,481,000	83,647,000
Regional Office - CAR	78,166,000	5,481,000	83,647,000
Region III - Central Luzon	130,245,000	6,998,000	137,243,000
Regional Office - III	130,245,000	6,998,000	137,243,000

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Region IVA - CALABARZON	214,538,000	18,445,000	232,983,000
Regional Office - IVA	214,538,000	18,445,000	232,983,000
Region IVB - MIMAROPA	5,141,000		5,141,000
Regional Office IVB	5,141,000		5,141,000
Region V - Bicol	119,297,000	6,683,000	125,980,000
Regional Office - V	119,297,000	6,683,000	125,980,000
Region VI - Western Visayas	148,347,000	7,970,000	156,317,000
Regional Office - VI	148,347,000	7,970,000	156,317,000
Region VII - Central Visayas	131,005,000	6,766,000	137,771,000
Regional Office - VII	131,005,000	6,766,000	137,771,000
Region VIII - Eastern Visayas	128,169,000	6,692,000	134,861,000
Regional Office - VIII	128,169,000	6,692,000	134,861,000
Region IX - Zamboanga Peninsula	74,322,000	5,215,000	79,537,000
Regional Office - IX	74,322,000	5,215,000	79,537,000
Region X - Northern Mindanao	85,350,000	5,704,000	91,054,000
Regional Office - X	85,350,000	5,704,000	91,054,000
Region XI - Davao	57,308,000	5,356,000	62,664,000
Regional Office - XI	57,308,000	5,356,000	62,664,000
Region XII - SOCCSKSARGEN	140,632,000	10,830,000	151,462,000
Regional Office - ARMM	82,865,000	5,684,000	88,549,000
Regional Office - XII	57,767,000	5,146,000	62,913,000
Region XIII - CARAGA	68,841,000	5,420,000	74,261,000
Regional Office - XIII	68,841,000	5,420,000	74,261,000
Maintenance, Updating and Safekeeping of Voter Registration Records, election statistics, results and records for record services	24,648,000	1,138,000	25,786,000
National Capital Region (NCR)	24,648,000	1,138,000	25,786,000
Central Office	24,648,000	1,138,000	25,786,000
Project(s)			
Locally-Funded Project(s)	615,244,000	11,818,106,000	76,147,000 12,509,497,000

Overseas Absentee Voting Continuing Registration and Expenses for the Office of the Overseas Voting		13,000,000		13,000,000
National Capital Region (NCR)		13,000,000		13,000,000
Central Office		13,000,000		13,000,000
Preparatory of National and Local Elections	608,244,000	11,769,275,000		12,377,519,000
National Capital Region (NCR)	608,244,000	11,769,275,000		12,377,519,000
Central Office	608,244,000	11,769,275,000		12,377,519,000
Conduct of Recall Elections	7,000,000	13,000,000		20,000,000
National Capital Region (NCR)	7,000,000	13,000,000		20,000,000
Central Office	7,000,000	13,000,000		20,000,000
Information System on Strategic Plan (ISSP)		22,831,000	76,147,000	98,978,000
National Capital Region (NCR)		22,831,000	76,147,000	98,978,000
Central Office		22,831,000	76,147,000	98,978,000
ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM	50,458,000	1,774,000		52,232,000
Legal research and issuance of rulings and opinions	6,954,000	423,000		7,377,000
National Capital Region (NCR)	6,954,000	423,000		7,377,000
Central Office	6,954,000	423,000		7,377,000
Investigation and prosecution of violations of election laws	13,668,000	556,000		14,224,000
National Capital Region (NCR)	13,668,000	556,000		14,224,000
Central Office	13,668,000	556,000		14,224,000
Processing and control of election records/paraphernalia subject to contests	6,482,000	158,000		6,640,000
National Capital Region (NCR)	6,482,000	158,000		6,640,000
Central Office	6,482,000	158,000		6,640,000
Hearing/Trial of cases	23,354,000	637,000		23,991,000
National Capital Region (NCR)	23,354,000	637,000		23,991,000
Central Office	23,354,000	637,000		23,991,000
Sub-total, Operations	2,437,880,000	11,938,868,000	76,147,000	14,452,895,000
TOTAL NEW APPROPRIATIONS	P 3,318,790,000	P12,457,778,000	P 155,979,000	P15,932,547,000

GENERAL APPROPRIATIONS ACT, FY 2018

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary 1,542,697

Total Permanent Positions 1,542,697

Other Compensation Common to All

Personnel Economic Relief Allowance 112,992

Representation Allowance 10,602

Transportation Allowance 10,602

Clothing and Uniform Allowance 23,540

Overtime Pay 615,244

Mid-Year Bonus 128,557

Year End Bonus 128,557

Cash Gift 23,540

Step Increment 3,857

Productivity Enhancement Incentive 23,540

Total Other Compensation Common to All 1,081,031

Other Compensation for Specific Groups

Lump-sum for filling of Positions 375,369

Total Other Compensation for Specific Groups 375,369

Other Benefits

PAG-IBIG Contributions 5,651

PhilHealth Contributions 15,292

Employees Compensation Insurance Premiums 5,651

Terminal Leave 26,166

Total Other Benefits 52,760

Non-Permanent Positions 188,903

Other Personnel Benefits

Pension, Civilian Personnel 78,030

Total Other Personnel Benefits 78,030

Total Personnel Services 3,318,790

Maintenance and Other Operating Expenses	
Travelling Expenses	21,435
Training and Scholarship Expenses	34,554
Supplies and Materials Expenses	346,127
Utility Expenses	57,585
Communication Expenses	70,625
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,021
Professional Services	90,195
General Services	4,829
Repairs and Maintenance	63,526
Taxes, Insurance Premiums and Other Fees	6,427
Other Maintenance and Operating Expenses	
Advertising Expenses	1,133
Printing and Publication Expenses	4,159
Representation Expenses	11,330
Transportation and Delivery Expenses	286,221
Rent/Lease Expenses	11,242,953
Subscription Expenses	2,197
Donations	1,000
Other Maintenance and Operating Expenses	208,461

Total Maintenance and Other Operating Expenses	12,457,778

Total Current Operating Expenditures	15,776,568

Capital outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	41,596
Machinery and Equipment Outlay	114,383

Total Capital Outlays	155,979

TOTAL NEW APPROPRIATIONS	15,932,547
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GENERAL SUMMARY
COMMISSION ON ELECTIONS

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. COMMISSION ON ELECTIONS

P 3,318,790,000	P12,457,778,000	P 155,979,000	P15,932,547,000
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TOTAL NEW APPROPRIATIONS, COMMISSION ON ELECTIONS

P 3,318,790,000	P12,457,778,000	P 155,979,000	P15,932,547,000
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