

B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

For general administration and support, and operations, as indicated hereunder P 28,565,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support	P 4,491,000	P 11,230,000			P 15,721,000
Operations		12,844,000			12,844,000
HUMAN RIGHTS EDUCATION PROGRAM		12,844,000			P 12,844,000
TOTAL NEW APPROPRIATIONS	P 4,491,000	P 24,074,000			P 28,565,000
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Special Provision(s)

1. Trust Receipts for the Human Rights Violations Victims Memorial Commission. The amount of Three Hundred Sixteen Million Fifty Nine Thousand Eight Hundred Twenty Nine Pesos and Eighty Three Centavos (P316,059,829.83) as certified by the Bureau of Treasury on May 20, 2016 representing accrued interest on the Ten Billion Pesos (P10,000,000,000) fund of the HRVCB for the period 27 March 2014 to 31 March 2016, shall be used for the establishment, restoration, preservation and conservation of the memorial, museum, library and compendium in honor of the human rights violation victims during the Marcos regime in accordance with Section 27 of R.A. No. 10368. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996

The HRVVMC shall submit its quarterly reports on the status of the trust receipts with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the HRVCB website for a period of three (3) years. The Chairperson of the HRVVMC shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2018

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				Total
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	
PROGRAMS					
General Administration and Support					
General Management and Supervision	P	P	11,230,000		P 11,230,000
Administration of Personnel Benefits			4,491,000		4,491,000
Sub-total, General Administration and Support			4,491,000	11,230,000	15,721,000
Operations					
Establishment, restoration, preservation of the Memorial/Museum/Library/Compendium developed and sustained			12,844,000		12,844,000
HUMAN RIGHTS EDUCATION PROGRAM			12,844,000		12,844,000
Memorialization of the Lessons of the Martial Law Atrocities			12,844,000		12,844,000
Sub-total, Operations			12,844,000		12,844,000
TOTAL NEW APPROPRIATIONS	P	P	4,491,000	24,074,000	P 28,565,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

4,491

Total Other Compensation for Specific Groups

4,491

Total Personnel Services

4,491

Maintenance and Other Operating Expenses

Travelling Expenses

1,709

Training and Scholarship Expenses

4,478

Supplies and Materials Expenses	3,030
Utility Expenses	1,200
Communication Expenses	720
Professional Services	6,050
General Services	4,602
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	150
Representation Expenses	127
Rent/Lease Expenses	1,780
Subscription Expenses	178

Total Maintenance and Other Operating Expenses	24,074

TOTAL NEW APPROPRIATIONS	28,565

**GENERAL SUMMARY
COMMISSION ON HUMAN RIGHTS**

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. COMMISSION ON HUMAN RIGHTS	P 317,021,000	P 268,267,000	P 10,000	P 81,641,000	P 666,939,000
B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION	4,491,000	24,074,000			28,565,000
TOTAL NEW APPROPRIATIONS, COMMISSION ON HUMAN RIGHTS	P 321,512,000	P 292,341,000	P 10,000	P 81,641,000	P 695,504,000