

K. OTHER EXECUTIVE OFFICES

K.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

For equity requirements in accordance with the program, as indicated hereunder.....P 184,200,000

New Appropriations, by Program

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations			P 184,200,000	P 184,200,000
ECDZONE DEVELOPMENT PROGRAM			184,200,000	184,200,000
TOTAL NEW APPROPRIATIONS			P 184,200,000	P 184,200,000

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Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the AFAB.

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
Business located and operating within the economic zone increased			P 184,200,000	P 184,200,000
ECOZONE DEVELOPMENT PROGRAM			184,200,000	184,200,000
Ecozone infrastructure development			184,200,000	184,200,000
Sub-total, Operations			184,200,000	184,200,000
TOTAL NEW APPROPRIATIONS			P 184,200,000	P 184,200,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Capital Outlays			
Investment Outlay			184,200
Total Capital Outlays			184,200
TOTAL NEW APPROPRIATIONS			184,200

K.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY

For subsidy and equity requirements in accordance with the programs and project(s), as indicated hereunder.....P 6,868,400,000

New Appropriations, by Program

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Support to Operations		P 362,900,000		P 362,900,000

Operations	6,505,500,000	6,505,500,000
INFRASTRUCTURE DEVELOPMENT PROGRAM	6,505,500,000	6,505,500,000
TOTAL NEW APPROPRIATIONS	P 362,900,000 P 6,505,500,000 P 6,868,400,000	

Special Provision(s)

1. Equity to the Bases Conversion and Development Authority. The amount of Six Billion Five Hundred Five Million Five Hundred Thousand Pesos (P6,505,500,000) appropriated herein for the Bases Conversion and Development Authority (BCDA) shall be used as equity contribution of the National Government in support of the following projects:

- (a) Clark International Airport - New Clark City Access Road - P4,017,000,000
- (b) New Clark City - MacArthur Highway SCTEX Road - P2,008,500,000
- (c) Bonifacio South Main Boulevard - P480,000,000

Release of funds shall be subject to the submission of: (i) Master Plan; and (ii) program of work indicating the cost and schedule of activities.

The BCDA shall submit its quarterly reports on the utilization of funds with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on BCDA website for a period of three (3) years. The Chairman of BCDA shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the BCDA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Support to Operations				
Provision of power subsidy	P 362,900,000	P	P 362,900,000	
Sub-total, Support to Operations	362,900,000		362,900,000	
Operations				
Amount of investments generated in BCDA Special Economic Zones and Metro Manila Camps increased		6,505,500,000	6,505,500,000	
INFRASTRUCTURE DEVELOPMENT PROGRAM		6,505,500,000	6,505,500,000	
PROJECT(S)				
Locally-Funded Project(s)		6,505,500,000	6,505,500,000	
Development of the New Clark City		6,025,500,000	6,025,500,000	
Construction of the Bonifacio South Main Boulevard		480,000,000	480,000,000	
Sub-total, Operations		6,505,500,000	6,505,500,000	
TOTAL NEW APPROPRIATIONS	P 362,900,000 P 6,505,500,000 P 6,868,400,000			

GENERAL APPROPRIATIONS ACT, FY 2018

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	362,900
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Total Maintenance and Other Operating Expenses	362,900
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Total Current Operating Expenditures	362,900
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Capital Outlays

Investment Outlay	6,505,500
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Total Capital Outlays	6,505,500
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TOTAL NEW APPROPRIATIONS	6,868,400
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K.3. CREDIT INFORMATION CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder.....	P 53,915,000
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New Appropriations, by Program

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Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P	53,915,000		P 53,915,000
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TOTAL NEW APPROPRIATIONS	P	53,915,000		P 53,915,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Credit Information Corporation.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P	53,915,000		P 53,915,000
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Sub-total, General Administration and Support	53,915,000	53,915,000
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TOTAL NEW APPROPRIATIONS	P 53,915,000	P 53,915,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

53,915

Total Maintenance and Other Operating Expenses

53,915

Total Current Operating Expenditures

53,915

TOTAL NEW APPROPRIATIONS

53,915

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K.4. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 809,089,000

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New Appropriations, by Program

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Current Operating Expenditures

PROGRAMS	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P	146,655,000	P	146,655,000
Operations		662,434,000		662,434,000
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PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		662,434,000		662,434,000
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TOTAL NEW APPROPRIATIONS		809,089,000		809,089,000
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Special Provision(s)

1. Tobacco Inspection Fees. The amount of Seven Million Pesos (P7,000,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The CCP shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on CCP website for a period of three (3) years. The President of the CCP shall send written notice to the said offices when said reports have been posted on its website, which

shall be considered the date of submission.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P	146,655,000		P 146,655,000
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Sub-total, General Administration and Support		146,655,000		146,655,000
		-----		-----
Operations				
Promotion of Philippine Arts and Culture improved		662,434,000		662,434,000
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PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		662,434,000		662,434,000
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Presentation of cultural and artistic events, arts education and cultural exchange		146,598,000		146,598,000
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Project(s)				
Locally-Funded Project(s)		515,836,000		515,836,000
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Construction of Various Cultural Facilities		515,836,000		515,836,000
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Sub-total, Operations		662,434,000		662,434,000
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TOTAL NEW APPROPRIATIONS	P	809,089,000		P 809,089,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		809,089

Total Maintenance and Other Operating Expenses		809,089

Total Current Operating Expenditures		809,089

TOTAL NEW APPROPRIATIONS		809,089
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K.5. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 638,712,000

New Appropriations, by Program

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations	P	638,712,000		P 638,712,000
EDUCATION AND TRAINING PROGRAM		527,515,000		527,515,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		111,197,000		111,197,000
TOTAL NEW APPROPRIATIONS	P	638,712,000		P 638,712,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations - Others shall be observed by the DAP.

New Appropriations, by Programs/Activities/Projects

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations				
Transformative leaders, innovative ideas and synergistic solutions towards organizational effectiveness and efficiency achieved	P	638,712,000		P 638,712,000
EDUCATION AND TRAINING PROGRAM		527,515,000		527,515,000
Public Management and Development Program (PNMP)		141,244,000		141,244,000
Support to the projects and programs of the Productivity Development Center		13,648,000		13,648,000
Education and Training Capability Building Seminar		42,373,000		42,373,000
Project(s)				
Locally-Funded Project(s)		330,250,000		330,250,000
Expansion of DAPCC Facility in Tagaytay City to strengthen the capacity of DAP to provide both general and highly specialized training courses for Senior Government Officials		326,250,000		326,250,000

Repairs and Maintenance of the Villa Type Cottages in Tagaytay	4,000,000	4,000,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	111,197,000	111,197,000
Harmonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)	19,200,000	19,200,000
Center for Excellence on Public Sector Productivity	26,637,000	26,637,000
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	24,260,000	24,260,000
Government Quality Management Program (GQMP)	41,100,000	41,100,000
Sub-total, Operations	638,712,000	638,712,000
TOTAL NEW APPROPRIATIONS	P 638,712,000	P 638,712,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	638,712
Total Maintenance and Other Operating Expenses	638,712
Total Current Operating Expenditures	638,712
TOTAL NEW APPROPRIATIONS	638,712

K.6. HOME GUARANTY CORPORATIONS

For equity requirements in accordance with the program(s), as indicated hereunder.....P 500,000,000

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New Appropriations, by Program

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Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations			P 500,000,000	P 500,000,000
CREDIT GUARANTY PROGRAM ON HOUSING LOANS			500,000,000	500,000,000
TOTAL NEW APPROPRIATIONS			P 500,000,000	P 500,000,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NCC.

New Appropriations, by Programs/Activities/Projects

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<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
Operations			
Access to housing credit guaranty improved			P 500,000,000 P 500,000,000
CREDIT GUARANTY PROGRAM ON HOUSING LOANS			500,000,000 500,000,000
Provision of credit guaranty to banks, developers and other financial institutions			500,000,000 500,000,000
Sub-total, Operations			500,000,000 500,000,000
TOTAL NEW APPROPRIATIONS			P 500,000,000 P 500,000,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Capital Outlay			
Investment Outlay			500,000
Total Capital Outlay			500,000
TOTAL NEW APPROPRIATIONS			500,000

K. 7. NATIONAL FOOD AUTHORITY

For subsidy requirements in accordance with the program(s), indicated hereunder.....P 7,000,000,000

New Appropriations, by Program

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<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>

PROGRAMS

Operations	P 7,000,000,000	P 7,000,000,000
BUFFER STOCKING PROGRAM	7,000,000,000	7,000,000,000
TOTAL NEW APPROPRIATIONS	7,000,000,000	7,000,000,000

Special Provision(s)

1. Subsidy to the National Food Authority. The amount of Seven Billion Pesos (P7,000,000,000) appropriated herein shall be used for the Buffer Stocking Program of the NFA. The NFA shall buy directly from farmers, except in case of calamities, fortuitous events, or shortfall in production, where the NFA is authorized to import rice and corn upon recommendation of the NFA Council and approval by the President of the Philippines. The pricing scheme for imported rice and corn shall, as far as practicable, consider the full recovery cost.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NFA.

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
PROGRAMS			
Operations			
Food security for rice and corn ensured			
BUFFER STOCKING PROGRAM	P 7,000,000,000		P 7,000,000,000
Local palay procurement	7,000,000,000		7,000,000,000
Sub-total, Operations	7,000,000,000		7,000,000,000
TOTAL NEW APPROPRIATIONS	P 7,000,000,000		P 7,000,000,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	
Total Maintenance and Other Operating Expenses	7,000,000
Total Current Operating Expenditures	7,000,000
TOTAL NEW APPROPRIATIONS	7,000,000

K.8. NATIONAL HOME MORTGAGE FINANCE CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 500,000,000
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New Appropriations, by Program
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations		P 500,000,000		P 500,000,000
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM		500,000,000		500,000,000
TOTAL NEW APPROPRIATIONS		P 500,000,000		P 500,000,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHMFC.

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations				
Access to secure shelter financing of low income families improved		P 500,000,000		P 500,000,000
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM		500,000,000		500,000,000
Purchase of housing loan receivables from socialized housing originators		500,000,000		500,000,000
Sub-total, Operations		500,000,000		500,000,000
TOTAL NEW APPROPRIATIONS		P 500,000,000		P 500,000,000

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 500,000
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Total Maintenance and Other Operating Expenses	500,000
Total Current Operating Expenditures	500,000
TOTAL NEW APPROPRIATIONS	500,000

K.9. NATIONAL HOUSING AUTHORITY

For subsidy requirement in accordance with the program(s) and project(s), as indicated hereunder.....P 3,257,426,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
Operations		P 3,257,426,000	P 3,257,426,000
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		3,257,426,000	3,257,426,000
TOTAL NEW APPROPRIATIONS		P 3,257,426,000	P 3,257,426,000

Special Provision(s)

1. Subsidy to the National Housing Authority. The amount of Three Billion Two Hundred Fifty Seven Million Four Hundred Twenty Six Thousand Pesos (P3,257,426,000) appropriated herein under the subsidy for the NHA shall be used in support of the following program and projects in accordance with R.A. Nos. 7279 and 7835:

(a) Resettlement Program	P 577,220,000
(b) Resettlement Program for Informal Settler Families (ISF) Affected by the Supreme Court's Mandamus to Clean-up the Manila Bay Area	27,589,000
(c) Regional Resettlement Program-Socialized Housing at Maslabeng Buluan, Maguindanao	20,067,000
(d) AFP/PNP Housing Project	2,562,550,000
(e) Resettlement Program for Families Affected by the Construction of Bukidnon Airport	20,000,000
(f) Relocation of Informal Settlers in Barangays Cuta and Sta.Clara, Batangas City	50,000,000

In the implementation of the AFP/PNP Housing Project, the NHA shall consult the AFP/PNP on the design and size of the house to be built taking into consideration the capability of the beneficiaries to pay the amortization of the housing unit.

Release of funds shall be subject to submission of the NHA Board approved list of locations of ISFs and proposed relocation sites.

The NHA shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DMN, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the

House Committee on Appropriations, the Senate Committee on Finance and the House and the Senate Committees on Housing by posting said reports on NHA website for a period of three (3) years. The General Manager of NHA shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Resettlement. Pursuant to R.A. No. 7279, LGUs in coordination with the NHA, shall implement the relocation and resettlement of persons living in danger areas such as esteros, railroad tracks, garbage dumps, riverbanks, shorelines, waterways, and in other public places such as sidewalks, roads, parks and playgrounds. The LGU, in coordination with the NHA, shall provide relocation or resettlement sites with basic services and facilities and access to employment and livelihood opportunities sufficient to meet the basic needs of the affected families.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
Operations			
Adequate housing for low-income families provided	P 3,257,426,000		P 3,257,426,000
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM	3,257,426,000		3,257,426,000
Lot Development and Housing Construction-Sub Program	3,257,426,000		3,257,426,000
Resettlement program	577,220,000		577,220,000
PROJECTS			
Locally-Funded Projects	2,680,206,000		2,680,206,000
Resettlement Program For Informal Settler Families (ISFs) Affected by the Supreme Court's Mandamus to Clean-Up the Manila Bay Area	27,589,000		27,589,000
Armed Forces of the Philippines/ Philippine National Police Housing Project	2,562,550,000		2,562,550,000
Regional Resettlement Program-Socialized Housing at Maslabeng Buluan, Maguindanao	20,067,000		20,067,000
Resettlement Program for Families Affected by the Construction of Bukidnon Airport	20,000,000		20,000,000
Relocation of Informal Settlers in Barangay Cuta and Sta. Clara, Batangas City	50,000,000		50,000,000
Sub-total, Operations	3,257,426,000		3,257,426,000
TOTAL NEW APPROPRIATIONS	P 3,257,426,000		P 3,257,426,000

GENERAL APPROPRIATIONS ACT, FY 2018

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy	3,257,426
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Total Maintenance and Other Operating Expenses	3,257,426
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Total Current Operating Expenditures	3,257,426
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TOTAL NEW APPROPRIATIONS	3,257,426
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K.10. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the programs and projects, as indicated hereunder.....	P 41,669,162,000
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New Appropriations, by Program**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support		P 11,382,793,000		P 11,382,793,000
Support to Operations		2,264,716,000		2,264,716,000
Operations		28,021,653,000		28,021,653,000
IRRIGATION SYSTEM RESTORATION/ REPAIR / REHABILITATION PROGRAM		12,023,836,000		12,023,836,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		15,997,817,000		15,997,817,000
TOTAL NEW APPROPRIATIONS		P 41,669,162,000		P 41,669,162,000

Special Provision(s)

1. Subsidy for Operating Requirements. The amount of Five Billion One Hundred Twelve Million Five Hundred Forty Seven Thousand Pesos (P5,112,547,000) appropriated herein shall be used to cover the operating requirements of NIA and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees or other similar fees from farmers and farmers' associations.

2. Subsidy for Heavy Equipment Procurement. The amount of Four Hundred Six Million Pesos (P406,000,000) appropriated herein shall be used to cover the acquisition of heavy equipment which shall be procured in accordance with the provisions of R.A. No. 9184, its IRR and GPPB guidelines issued thereon. Said equipment shall be used for the operations and maintenance of existing irrigation systems of NIA.

3. Comprehensive Agrarian Reform Program. The amount of Five Hundred One Million Five Hundred Thirty Two Thousand Pesos (P501,532,000) appropriated herein under the subsidy for NIA shall be used in support of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program.

4. Subsidy for National Irrigation Systems and Communal Irrigation Systems. The amount of Twelve Billion Eight Hundred Ninety Seven Million Nine Hundred Seventeen Thousand Pesos (P12,897,917,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigations Systems (NIS) and Communal Irrigation Systems (CIS). The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigator's associations consistent with the standard specifications set by DPMN and using coconut bio-engineering solutions.

In no case shall said amount be used by NIA as management fee nor should it be used for its Personnel Services or MOOE requirements.

Release of funds for implementation of NIS and CIS shall be subject to the submission of the NEDA report on the validation of all existing NIS and CIS and status of implementation of all ongoing irrigation projects with information on commencement and targeted completion dates, and annual budget allocation from commencement until the current year.

5. Subsidy for Other Irrigation Projects. The amount of Six Billion Eight Hundred Sixty Seven Million Three Hundred Fifty One Thousand Pesos (P6,867,351,000) appropriated herein shall be used for the implementation of Small Irrigation Projects and Pump Irrigation Systems.

Release of funds shall be subject to the submission of NEDA report on the validation of all existing small irrigation facilities and pump irrigation systems and status of implementation of all on-going irrigation projects with the information on commencement and targeted completion dates, as well as annual budget allocation from commencement until the current year.

6. Subsidy for Payment of Agri-Agra Bonds. The amount of One Billion Four Hundred Ninety Eight Million Eight Hundred Seventy Thousand Pesos (P1,498,870,000) appropriated herein shall be used to cover the payment of the Agri-Agra Bonds issued by National Development Company (NDC) in FYs 2006 and 2009 relative to the rehabilitation and repair of NIA's existing irrigation systems.

Release of funds shall be made directly to the NDC and be based on the validated amount of loan principal and interest payments by the DOF.

7. Subsidy for Payment of Non-Power Component-Irrigation Share Cost of the San Roque Multipurpose Project. The amount of One Billion Four Hundred Eighty Million Pesos (P1,480,000,000) appropriated herein shall be used to cover the payment of the non-power component-irrigation share cost of the San Roque Multipurpose Project in FYs 1999-2014.

Release of funds shall be made directly to the Power Sector Assets and Liabilities Management Corporation and be based on the validated amount by the DOF.

8. Reportorial Requirement. The NIA shall submit its quarterly reports on the utilization of funds with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on NIA's website for a period of three (3) years. The Administrator of NIA shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of its submission.

9. Subsidy for Quick Response Fund. The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein shall be used for the Quick Response Fund (QRF) which shall serve as a stand-by fund to be used for reconstruction and rehabilitation programs activities or projects, including pre-positioning of goods and equipment in order that the situation and living conditions of people in communities or areas stricken by calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, nor be realigned for any other purpose not authorized in this act.

The NIA shall submit to the DBM, the National Disaster Risk Reduction and Management Council, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document quarterly reports on the status of the utilization of the QRF. The Administrator of NIA and the agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

10. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
Operating Requirements		P 5,112,547,000		P 5,112,547,000

Operating Subsidy	2,512,547,000	2,512,547,000
Irrigation Fee Subsidy	2,600,000,000	2,600,000,000
Agri-Agra NDC Loan Repayment	1,498,870,000	1,498,870,000
Provision for the Non-Power Component of the San Roque Multi-Purpose Project	1,480,000,000	1,480,000,000
Payment of NIA's Obligation to CE-Casacnan for Water Delivery Fee	3,000,000,000	3,000,000,000
Operation and Maintenance of NIS Pump Irrigation Systems	211,376,000	211,376,000
Region I - Ilocos	35,000,000	35,000,000
Region II - Cagayan Valley	80,000,000	80,000,000
Region III - Central Luzon	45,000,000	45,000,000
Region IVA - CALABARZON	6,000,000	6,000,000
Region V - Bicol	10,000,000	10,000,000
Region XIII - CARAGA	35,376,000	35,376,000
Operation and Maintenance of NIS Pump Irrigation Systems - MARIIS	80,000,000	80,000,000
Sub-total, General Administration and Support	11,382,793,000	11,382,793,000
Support to Operations		
Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects	30,000,000	30,000,000
Heavy Equipment Procurement for Irrigation System	352,000,000	352,000,000
Region I - Ilocos	11,500,000	11,500,000
Cordillera Administrative Region (CAR)	11,500,000	11,500,000
Region II - Cagayan Valley	34,500,000	34,500,000
Region III - Central Luzon	26,500,000	26,500,000
Region IVA - CALABARZON	11,500,000	11,500,000
Region IVB - MIMAROPA	34,500,000	34,500,000
Region V - Bicol	11,500,000	11,500,000
Region VI - Western Visayas	46,000,000	46,000,000
Region VII - Central Visayas	19,500,000	19,500,000
Region VIII - Eastern Visayas	26,500,000	26,500,000
Region IX - Zamboanga Peninsula	34,500,000	34,500,000
Region X - Northern Mindanao	11,500,000	11,500,000
Region XI - Davao	26,500,000	26,500,000
Region XII - SOCCSKSARGEN	34,500,000	34,500,000
Region XIII - CARAGA	11,500,000	11,500,000
Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper	1,065,002,000	1,065,002,000
National Capital Region (NCR)	70,000,000	70,000,000
Region I - Ilocos	68,000,000	68,000,000
Cordillera Administrative Region (CAR)	43,000,000	43,000,000
Region II - Cagayan Valley	37,000,000	37,000,000
Region III - Central Luzon	78,000,000	78,000,000

Region IVA - CALABARZON	70,000,000	70,000,000
Region IVB - MIMAROPA	19,000,000	19,000,000
Region V - Bicol	91,000,000	91,000,000
Region VI - Western Visayas	167,000,000	167,000,000
Region VII - Central Visayas	90,000,000	90,000,000
Region VIII - Eastern Visayas	28,000,000	28,000,000
Region IX - Zamboanga Peninsula	15,000,000	15,000,000
Region X - Northern Mindanao	42,000,000	42,000,000
Region XI - Davao	82,000,000	82,000,000
Region XII - SOCCSKSARGEN	90,002,000	90,002,000
Region XIII - CARAGA	75,000,000	75,000,000
Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - UPRIIS	40,000,000	40,000,000
Irrigation Management Transfer Support Services - Proper	86,883,000	86,883,000
National Capital Region (NCR)	14,000,000	14,000,000
Region I - Ilocos	5,615,000	5,615,000
Cordillera Administrative Region (CAR)	4,689,000	4,689,000
Region II - Cagayan Valley	5,897,000	5,897,000
Region III - Central Luzon	6,722,000	6,722,000
Region IVA - CALABARZON	3,641,000	3,641,000
Region IVB - MIMAROPA	4,025,000	4,025,000
Region V - Bicol	4,732,000	4,732,000
Region VI - Western Visayas	7,551,000	7,551,000
Region VII - Central Visayas	3,196,000	3,196,000
Region VIII - Eastern Visayas	4,324,000	4,324,000
Region IX - Zamboanga Peninsula	3,587,000	3,587,000
Region X - Northern Mindanao	4,339,000	4,339,000
Region XI - Davao	4,308,000	4,308,000
Region XII - SOCCSKSARGEN	6,375,000	6,375,000
Region XIII - CARAGA	3,882,000	3,882,000
Irrigation Management Transfer Support Services - MARIIS	5,115,000	5,115,000
Irrigation Management Transfer Support Services - UPRIIS	6,188,000	6,188,000
Heavy Equipment Procurement for Irrigation System - MARIIS	34,500,000	34,500,000
Heavy Equipment Procurement for Irrigation System - UPRIIS	19,500,000	19,500,000
Establishment of Farmland Geographic Information System (GIS)	125,528,000	125,528,000
Quick Response Fund	500,000,000	500,000,000
Sub-total, Support to Operations	2,264,716,000	2,264,716,000
Operations	28,021,653,000	28,021,653,000
Irrigation facilities and services enhanced	28,021,653,000	28,021,653,000

IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	12,023,836,000	12,023,836,000
EXISTING NATIONAL IRRIGATION SYSTEMS (NIS) SUB-PROGRAM	6,836,033,000	6,836,033,000
Restoration/Repair and Maintenance of IS (NIS) - Proper	4,227,432,000	4,227,432,000
Region I - Ilocos	317,330,000	317,330,000
Cordillera Administrative Region (CAR)	177,093,000	177,093,000
Region II - Cagayan Valley	376,909,000	376,909,000
Region III - Central Luzon	662,000,000	662,000,000
Region IVA - CALABARZON	233,280,000	233,280,000
Region IVB - MIMAROPA	232,420,000	232,420,000
Region V - Bicol	249,604,000	249,604,000
Region VI - Western Visayas	254,690,000	254,690,000
Region VII - Central Visayas	136,000,000	136,000,000
Region VIII - Eastern Visayas	192,000,000	192,000,000
Region IX - Zamboanga Peninsula	145,154,000	145,154,000
Region X - Northern Mindanao	296,000,000	296,000,000
Region XI - Davao	318,370,000	318,370,000
Region XII - SOCCSKSARGEN	332,000,000	332,000,000
Region XIII - CARAGA	304,582,000	304,582,000
Restoration/Repair and Maintenance of IS (NIS) - MARIIS	286,000,000	286,000,000
Restoration/Repair and Maintenance of IS (NIS) - UPRIIS	442,000,000	442,000,000
Daet-Talisay RIS Camarines Norte	30,000,000	30,000,000
Rinconada Integrated Irrigation System	50,000,000	50,000,000
Lasang RIS Improvement Project, Davao del Norte	50,000,000	50,000,000
Climate Change Adaption Works - MARIIS	51,900,000	51,900,000
Climate Change Adaption Works - UPRIIS	55,000,000	55,000,000
Climate Change Adaptation Works (NIS)	522,500,000	522,500,000
Region I - Ilocos	43,500,000	43,500,000
Cordillera Administrative Region (CAR)	46,000,000	46,000,000
Region II - Cagayan Valley	51,000,000	51,000,000
Region III - Central Luzon	50,000,000	50,000,000
Region IVA - CALABARZON	50,000,000	50,000,000
Region IVB - MIMAROPA	32,500,000	32,500,000
Region V - Bicol	40,000,000	40,000,000
Region VI - Western Visayas	55,000,000	55,000,000
Region VII - Central Visayas	30,000,000	30,000,000
Region IX - Zamboanga Peninsula	34,500,000	34,500,000
Region XI - Davao	40,000,000	40,000,000
Region XIII - CARAGA	50,000,000	50,000,000
Improvement of Service Roads in National Irrigation Systems	517,770,000	517,770,000

Region I - Ilocos	43,600,000	43,600,000
Cordillera Administrative Region (CAR)	18,600,000	18,600,000
Region II - Cagayan Valley	38,600,000	38,600,000
Region III - Central Luzon	47,570,000	47,570,000
Region IVA - CALABARZON	24,000,000	24,000,000
Region IVB - MIMAROPA	61,080,000	61,080,000
Region V - Bicol	65,500,000	65,500,000
Region VI - Western Visayas	69,000,000	69,000,000
Region VII - Central Visayas	15,500,000	15,500,000
Region IX - Zamboanga Peninsula	31,080,000	31,080,000
Region X - Northern Mindanao	26,100,000	26,100,000
Region XI - Davao	24,940,000	24,940,000
Region XII - SOCCSKSARGEN	26,100,000	26,100,000
Region XIII - CARAGA	26,100,000	26,100,000
Improvement of Service Roads in National Irrigation Systems - MARIIS	26,100,000	26,100,000
Improvement of Service Roads in National Irrigation Systems - UPRIIS	36,100,000	36,100,000
Upgrading/Rehabilitation of NIS Damaged by Typhoon Yolanda	179,981,000	179,981,000
Coconet Slope Protection in National Irrigation Systems	217,650,000	217,650,000
Region I - Ilocos	9,500,000	9,500,000
Cordillera Administrative Region (CAR)	30,000,000	30,000,000
Region II - Cagayan Valley	41,800,000	41,800,000
Region III - Central Luzon	6,000,000	6,000,000
Region IVA - CALABARZON	10,000,000	10,000,000
Region IVB - MIMAROPA	1,500,000	1,500,000
Region V - Bicol	10,400,000	10,400,000
Region VI - Western Visayas	50,000,000	50,000,000
Region IX - Zamboanga Peninsula	29,650,000	29,650,000
Region XI - Davao	20,000,000	20,000,000
Region XII - SOCCSKSARGEN	4,400,000	4,400,000
Region XIII - CARAGA	4,400,000	4,400,000
Coconet Slope Protection in National Irrigation Systems - MARIIS	36,100,000	36,100,000
Coconet Slope Protection in National Irrigation Systems - UPRIIS	57,500,000	57,500,000
Project(s)		
Foreign-Assisted Project(s)	50,000,000	50,000,000
National Irrigation Sector Rehabilitation and Improvement Project (JICA)	50,000,000	50,000,000
EXISTING COMMUNAL IRRIGATION SYSTEMS (CIS) SUB-PROGRAM	4,494,456,000	4,494,456,000
Restoration/Repair and Maintenance of IS (CIS)	4,294,252,000	4,294,252,000

Region I - Ilocos	331,369,000	331,369,000
Cordillera Administrative Region (CAR)	215,294,000	215,294,000
Region II - Cagayan Valley	271,000,000	271,000,000
Region III - Central Luzon	214,500,000	214,500,000
Region IVA - CALABARZON	321,016,000	321,016,000
Region IVB - MIMAROPA	380,700,000	380,700,000
Region V - Bicol	265,100,000	265,100,000
Region VI - Western Visayas	267,232,000	267,232,000
Region VII - Central Visayas	177,956,000	177,956,000
Region VIII - Eastern Visayas	256,400,000	256,400,000
Region IX - Zamboanga Peninsula	422,752,000	422,752,000
Region X - Northern Mindanao	302,793,000	302,793,000
Region XI - Davao	174,080,000	174,080,000
Region XII - SOCCSKSARGEN	280,060,000	280,060,000
Region XIII - CARAGA	414,000,000	414,000,000
Climate Change Adaptation Works (CIS)	114,500,000	114,500,000
Region I - Ilocos	15,000,000	15,000,000
Region III - Central Luzon	15,000,000	15,000,000
Region IVA - CALABARZON	10,000,000	10,000,000
Region V - Bicol	15,000,000	15,000,000
Region VI - Western Visayas	29,000,000	29,000,000
Region VII - Central Visayas	10,500,000	10,500,000
Region XIII - CARAGA	20,000,000	20,000,000
Coconut Slope Protection in Communal Irrigation Systems	85,704,000	85,704,000
Region I - Ilocos	14,000,000	14,000,000
Cordillera Administrative Region (CAR)	5,000,000	5,000,000
Region IVA - CALABARZON	22,000,000	22,000,000
Region IVB - MIMAROPA	5,000,000	5,000,000
Region V - Bicol	4,500,000	4,500,000
Region VIII - Eastern Visayas	3,000,000	3,000,000
Region IX - Zamboanga Peninsula	15,704,000	15,704,000
Region XII - SOCCSKSARGEN	5,500,000	5,500,000
Region XIII - CARAGA	11,000,000	11,000,000
REPAIR OF GROUNDWATER PUMP IRRIGATION SYSTEMS SUB-PROGRAM	191,815,000	191,815,000
Repair of Groundwater Irrigation Systems	191,815,000	191,815,000
Region I - Ilocos	2,880,000	2,880,000
Cordillera Administrative Region (CAR)	10,250,000	10,250,000
Region II - Cagayan Valley	25,595,000	25,595,000
Region III - Central Luzon	87,500,000	87,500,000
Region IVA - CALABARZON	45,240,000	45,240,000
Region IVB - MIMAROPA	3,000,000	3,000,000
Region VI - Western Visayas	4,350,000	4,350,000
Region VII - Central Visayas	9,400,000	9,400,000
Region XI - Davao	3,600,000	3,600,000
COMPREHENSIVE AGRARIAN REFORM PROGRAM - IRRIGATION COMPONENT SUB-PROGRAM	501,532,000	501,532,000

For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	501,532,000	501,532,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	15,997,817,000	15,997,817,000
NEW NATIONAL IRRIGATION SYSTEMS (NIS) SUB-PROGRAM	5,323,232,000	5,323,232,000
Agno River Irrigation System Extension Project (ARISEP)	511,792,000	511,792,000
Aklan RIS Improvement Project (Dam Construction)	195,200,000	195,200,000
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	150,000,000	150,000,000
Lower Sibuguey II RIS Extension Project, Zamboanga, Sibugay	165,215,000	165,215,000
Lower Agno River Irrigation System Improvement Project, Pangasinan	65,000,000	65,000,000
Project(s)		
Locally-Funded Project(s)	3,741,025,000	3,741,025,000
Dibuluan River Irrigation Project, Isabela	89,823,000	89,823,000
Casacnan Multipurpose Irrigation Project-IC Phase II, Nueva Ecija	61,457,000	61,457,000
Marikit Irrigation Project, Nueva Ecija and Vizcaya	20,000,000	20,000,000
Bongabong River Irrigation Project, Oriental Mindoro	230,000,000	230,000,000
Nilabangan Irrigation Project, Negros Occidental	200,000,000	200,000,000
Malogo Irrigation Project, Negros Occidental	100,000,000	100,000,000
Amlan Irrigation Project, Negros Oriental	15,600,000	15,600,000
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	109,500,000	109,500,000
Bantayan Irrigation Project, Northern Samar	116,557,000	116,557,000
Mat-i Ambacon Pananan (MAP) Irrigation Project	100,000,000	100,000,000

Bulao Irrigation Project, Northern Samar (formerly NCAAP)	147,840,000	147,840,000
Calbiga Irrigation Project, Western Samar	141,795,000	141,795,000
Catarman-Bobon Irrigation Project, Northern Samar	207,890,000	207,890,000
Quipot River Irrigation Project, Quezon	100,000,000	100,000,000
Malinao Dam Improvement Project, Bohol	252,834,000	252,834,000
Gandara Irrigation Project (Pologon Area), Gandara, Samar	23,518,000	23,518,000
Gandara Irrigation Project - Concepcion Macube Area, Gandara, Western Samar	140,149,000	140,149,000
Hagbay Irrigation Project, Northern Samar (formerly NCAAP)	202,062,000	202,062,000
Pinipisakan Irrigation Project, Northern Samar (formerly NCAAP)	95,000,000	95,000,000
Ditsaan- Raman River IP, Lanao del Sur	150,000,000	150,000,000
Upper Saug River Irrigation Project, Davao del Norte	200,000,000	200,000,000
Malitubog-Maridagao Irrigation Project II, North Cotabato	300,000,000	300,000,000
Bislig City Integrated Development Project-IC, Surigao del Sur	50,000,000	50,000,000
Ilocos Sur Integrated Irrigation Project, Ilocos Sur	5,000,000	5,000,000
Gregorio del Pilar Impounding Project, Ilocos Sur	38,000,000	38,000,000
Ilocos Norte Irrigation Project, Stage II, Ilocos Norte	30,000,000	30,000,000
Tumauini River Multipurpose Project, Isabela	50,000,000	50,000,000
North Lawis Irrigation Project, Zambales	169,000,000	169,000,000
Upper Gumain River Irrigation Project, Pampanga	100,000,000	100,000,000
Imbang IP, Negros Occidental	20,000,000	20,000,000

Panay River Basin Integrated Development Project, Iloilo & Capiz	125,000,000	125,000,000
Kabulnan 2 Multipurpose Project, Sultan Kudarat & Maguindanao	40,000,000	40,000,000
Tandubas Irrigation Project, Tawi-Tawi	10,000,000	10,000,000
Sapalan Irrigation Project, Maguindanao	100,000,000	100,000,000
Foreign-Assisted Project(s)	495,000,000	495,000,000
Jalaur River Multi Purpose Project , Stage II, Iloilo (EDCF)	495,000,000	495,000,000
ESTABLISHMENT OF PUMP IRRIGATION SYSTEM SUB-PROGRAM	1,085,652,000	1,085,652,000
Project(s)		
Locally-Funded Project(s)	885,652,000	885,652,000
Alfonso Lista Pump IP, Ifugao	166,000,000	166,000,000
Nassiping PIP, Phase I, Cagayan	30,797,000	30,797,000
Establishment of Groundwater Pump Irrigation Project (EGPIP) - Proper	662,755,000	662,755,000
Region I - Ilocos	55,430,000	55,430,000
Cordillera Administrative Region (CAR)	49,950,000	49,950,000
Region II - Cagayan Valley	11,250,000	11,250,000
Region III - Central Luzon	301,595,000	301,595,000
Region IVA - CALABARZON	27,000,000	27,000,000
Region IVB - MIMAROPA	39,520,000	39,520,000
Region VI - Western Visayas	31,400,000	31,400,000
Region VII - Central Visayas	132,950,000	132,950,000
Region VIII - Eastern Visayas	4,500,000	4,500,000
Region XII - SOCCSKSARGEN	9,160,000	9,160,000
Establishment of Groundwater Pump Irrigation Project - NARIIS	26,100,000	26,100,000
Foreign-Assisted Project(s)	200,000,000	200,000,000
Chico River Pump Irrigation Project, Cagayan	200,000,000	200,000,000
SMALL RESERVOIR IRRIGATION PROGRAM (SRIP)	1,956,200,000	1,956,200,000
Project(s)		
Locally-Funded Project(s)	1,956,200,000	1,956,200,000
Barbar SRIP, Ilocos Sur	169,780,000	169,780,000
Sulvec SRIP, Ilocos Norte	55,000,000	55,000,000

Marimay Small Reservoir Irrigation Project (SRIP), Apayao, CAR	75,015,000	75,015,000
Bulo Small Reservoir Irrigation Project, Bulacan	245,500,000	245,500,000
Balbalungan SRIP, Nueva Ecija	58,000,000	58,000,000
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	98,905,000	98,905,000
Macalelon SRIP, Quezon	60,000,000	60,000,000
Ibingan SRIP, Sorsogon	100,000,000	100,000,000
Benlim SRIP, Bohol	100,000,000	100,000,000
Bonot-Bonot SRIP, Bohol	100,000,000	100,000,000
Mabini-Cayacay SRIP, Bohol	84,000,000	84,000,000
Mibulangan SRIP, Northern Leyte	111,393,000	111,393,000
Santa Rita SRIP, Western Samar	118,607,000	118,607,000
Gaco SRIP, Ilocos Sur	10,000,000	10,000,000
Dumuloc SRIP, Ilocos Norte	20,000,000	20,000,000
Bayabas SRIP, Pangasinan	20,000,000	20,000,000
Bayuyan SRIP, Capiz	35,000,000	35,000,000
Cabano SRIP, Guimaras	20,000,000	20,000,000
Calunasan SRIP, Bohol	450,000,000	450,000,000
Hibale SRIP, Bohol	20,000,000	20,000,000
Tulunan SRIP, North Cotabato	5,000,000	5,000,000
SPECIAL IRRIGATION SUB-PROGRAM	5,885,305,000	5,885,305,000
Project(s)		
Locally-Funded Project(s)	5,885,305,000	5,885,305,000
Small Irrigation Project (SIP), Nationwide	5,695,305,000	5,695,305,000
Region I - Ilocos Cordillera Administrative Region (CAR)	365,713,000	365,713,000
Region II - Cagayan Valley	330,000,000	330,000,000
Region III - Central Luzon	380,000,000	380,000,000
Region IVA - CALABARZON	207,000,000	207,000,000
Region IVB - MIMAROPA	176,200,000	176,200,000
Region IVB - MIMAROPA	282,150,000	282,150,000
Region V - Bicol	470,600,000	470,600,000
Region VI - Western Visayas	208,107,000	208,107,000
Region VII - Central Visayas	373,809,000	373,809,000

Region VIII - Eastern Visayas	600,000,000	600,000,000
Region IX - Zamboanga Peninsula	459,470,000	459,470,000
Region X - Northern Mindanao	449,855,000	449,855,000
Region XI - Davao	350,856,000	350,856,000
Region XII - SOCCSKSARGEN	451,545,000	451,545,000
Region XIII - CARAGA	590,000,000	590,000,000
Small Irrigation Project - UPRIIS	2,000,000	2,000,000
Balikatan Sagip Patubig Program	188,000,000	188,000,000
Cordillera Administrative Region (CAR)	159,500,000	159,500,000
Region II - Cagayan Valley	28,500,000	28,500,000
EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS SUB-PROGRAM	1,747,428,000	1,747,428,000
Extension/Expansion of Existing Irrigation System (NIS)	662,053,000	662,053,000
Region I - Ilocos	22,500,000	22,500,000
Cordillera Administrative Region (CAR)	100,000,000	100,000,000
Region II - Cagayan Valley	27,500,000	27,500,000
Region III - Central Luzon	100,000,000	100,000,000
Region IVA - CALABARZON	48,250,000	48,250,000
Region IVB - MIMAROPA	108,803,000	108,803,000
Region VII - Central Visayas	15,000,000	15,000,000
Region VIII - Eastern Visayas	80,000,000	80,000,000
Region XII - SOCCSKSARGEN	160,000,000	160,000,000
Extension/Expansion of Existing Irrigation System (NIS) - NARIIS	7,020,000	7,020,000
Extension/Expansion of Existing Irrigation System (CIS)	1,078,355,000	1,078,355,000
Region I - Ilocos	29,000,000	29,000,000
Cordillera Administrative Region (CAR)	143,672,000	143,672,000
Region II - Cagayan Valley	9,000,000	9,000,000
Region III - Central Luzon	202,060,000	202,060,000
Region IVA - CALABARZON	52,994,000	52,994,000
Region IVB - MIMAROPA	167,395,000	167,395,000
Region V - Bicol	46,250,000	46,250,000
Region VI - Western Visayas	49,838,000	49,838,000
Region VII - Central Visayas	102,686,000	102,686,000
Region VIII - Eastern Visayas	20,000,000	20,000,000
Region IX - Zamboanga Peninsula	37,500,000	37,500,000
Region X - Northern Mindanao	74,760,000	74,760,000
Region XII - SOCCSKSARGEN	75,600,000	75,600,000
Region XIII - CARAGA	67,600,000	67,600,000
Sub-total, Operations	28,021,653,000	28,021,653,000
TOTAL NEW APPROPRIATIONS	P 41,669,162,000	P 41,669,162,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy

41,669,162

TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES

41,669,162

TOTAL NEW APPROPRIATIONS

41,669,162

K.11. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 35,925,000

New Appropriations, by Program

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations	P	35,925,000	P	35,925,000
TEACHING AND RESEARCH PROGRAM		35,925,000		35,925,000
TOTAL NEW APPROPRIATIONS	P	35,925,000	P	35,925,000

Special Provision(s)

1. Subsidy to the Philippine Center for Economic Development. The amount of Thirty Five Million Nine Hundred Twenty Five Thousand Pesos (P35,925,000) appropriated herein under the subsidy for Philippine Center for Economic Development (PCED) shall be used for its Teaching and Research Program, which shall be consistent with, and directly related to, the priority programs of the government under the Philippine Development Plan 2017-2022.

The PCED shall submit its quarterly reports on the utilization of funds with electronic signature to the DM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on PCED website for a period of three (3) years. The Executive Director of PCED shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCED.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				

Support for researches and scholarships of UPSE sustained	P 35,925,000	P 35,925,000
TEACHING AND RESEARCH PROGRAM	35,925,000	35,925,000
Provision of financial grant to MDE/MA Graduate students and UPSE Faculty/Graduates	35,925,000	35,925,000
Sub-total, Operations	35,925,000	35,925,000
TOTAL NEW APPROPRIATIONS	P 35,925,000	P 35,925,000
New Appropriations, by Object of Expenditures =====		
(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		35,925
Total Maintenance and Other Operating Expenses		35,925
Total Current Operating Expenditures		35,925
TOTAL NEW APPROPRIATIONS		35,925

K.12. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the programs and projects as indicated hereunder.....P 1,471,466,000
=====

New Appropriations, by Program
=====

PROGRAMS	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
General Administration and Support	P 55,824,000		P 55,824,000
Operations		1,415,642,000	1,415,642,000
COCONUT INDUSTRY DEVELOPMENT PROGRAM		1,335,642,000	1,335,642,000
OIL PALM INDUSTRY DEVELOPMENT PROGRAM		80,000,000	80,000,000
TOTAL NEW APPROPRIATIONS	P 1,471,466,000		P 1,471,466,000

Special Provision(s)

1. Coconut Development Fund and Coconut Consumers Stabilization Fund. The amount of Fifteen Million Pesos (P15,000,000) shall be used for the development of the coconut industry sourced from service fees on dessicated coconut and from levies on copra recacada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The Philippine Coconut Authority (PCA) shall submit its quarterly reports on the financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on PCA's website for a period of three (3) years. The Administrator of the PCA shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Subsidy to the Philippine Coconut Authority. The amount of One Billion Two Hundred Thirty Nine Million Nine Hundred Fifty Two Thousand Pesos (P1,239,952,000) appropriated herein under subsidy for the PCA shall be used for the following: (i) Coconut Planting/Replanting Project; (ii) Coconut Fertilization Project; (iii) KANIB-Coconut Intercropping Project; (iv) KANIB-Community/Household Level Coconut Processing Project; (v) Smallholders Oil Palm Plantation Development Project; (vi) Seedfarm Development Project; and (vii) Coconut Hybridization Project.

In the implementation of said projects, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016.

The Philippine Coconut Authority (PCA) shall submit its quarterly reports on the utilization of funds, including the targeted and actual number of small farmer beneficiaries, status of implementation of the projects, and project evaluation and/or assessment with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on PCA's website for a period of three (3) years. The Administrator of the PCA shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

3. Coconut Palms as Natural Wind Breakers. In the implementation of its programs, projects and activities, the PCA shall encourage farmers to adopt the method of planting coconut palms to act as natural wind breakers along coastal areas.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
PROGRAMS			
General Administration and Support			
General Management and Supervision		P 55,824,000	P 55,824,000
Sub-total, General Administration and Support		55,824,000	55,824,000
Operations			
Growth and competitiveness of the Coconut and Oil Palm Industry Enhanced		1,415,642,000	1,415,642,000
COCONUT INDUSTRY DEVELOPMENT PROGRAM		1,335,642,000	1,335,642,000
COCONUT ENTERPRISE DEVELOPMENT (CED) SUBPROGRAM		131,170,000	131,170,000
Project(s)			
Locally-Funded Projects		131,170,000	131,170,000
KANIB-Community/Household Level Coconut Processing Project		131,170,000	131,170,000
COCONUT PRODUCTIVITY ENHANCEMENT (CPE) SUBPROGRAM		1,135,222,000	1,135,222,000
Farm Production and Extension Services		106,440,000	106,440,000

Project(s)		
Locally-Funded Projects	1,028,782,000	1,028,782,000
Coconut Planting/Replanting Project	700,000,000	700,000,000
Coconut Fertilization Project	44,138,000	44,138,000
KAAMIB-Coconut Intercropping Project (CIP)	113,038,000	113,038,000
Seedfarm Development Project	8,500,000	8,500,000
Coconut Hybridization Project	163,106,000	163,106,000
COCONUT RESEARCH AND DEVELOPMENT SUBPROGRAM	69,250,000	69,250,000
Conduct of Coconut Research	69,250,000	69,250,000
 OIL PALM INDUSTRY DEVELOPMENT PROGRAM	 80,000,000	 80,000,000
OIL PALM PRODUCTIVITY ENHANCEMENT SUBPROGRAM	80,000,000	80,000,000
Smallholders Oil Palm Plantation Development Project	80,000,000	80,000,000
Sub-total, Operations	1,415,642,000	1,415,642,000
TOTAL NEW APPROPRIATIONS	P 1,471,466,000	P 1,471,466,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,471,466
Total Maintenance and Other Operating Expenses	1,471,466
Total Current Operating Expenditures	1,471,466
TOTAL NEW APPROPRIATIONS	1,471,466

K.13. PHILIPPINE POSTAL CORPORATION

For subsidy requirements in accordance with the program(s) as indicated hereunder.....P 585,642,000

New Appropriations, by Program

=====

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

Operations	P	585,642,000	P	585,642,000
		=====		=====
POSTAL SERVICE PROGRAM		585,642,000		585,642,000
		=====		=====
TOTAL NEW APPROPRIATIONS	P	585,642,000	P	585,642,000
		=====		=====

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PHILPOST.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	=====	=====	=====	=====

PROGRAMS**Operations**

Efficient and on-time delivery of communications,
goods and payment services enhanced

P	585,642,000	P	585,642,000
	=====		=====

POSTAL SERVICE PROGRAM

	585,642,000		585,642,000
	=====		=====

Reimbursement of franking privilege services

	585,642,000		585,642,000
	=====		=====

Sub-total, Operations

	585,642,000		585,642,000
	=====		=====

TOTAL NEW APPROPRIATIONS

P	585,642,000	P	585,642,000
	=====		=====

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy

585,642
=====

Total Maintenance and Other Operating Expenses

585,642
=====

Total Current Operating Expenditures

585,642
=====

TOTAL NEW APPROPRIATIONS

585,642
=====

K.14. SOCIAL HOUSING FINANCE CORPORATION

For subsidy requirements in accordance with the project(s), as indicated hereunder.....P 800,000,000

New Appropriations, by Program

PROGRAM(S)	<u>Current Operating Expenditures</u>			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
OPERATIONS				
HIGH DENSITY HOUSING PROGRAM		800,000,000		800,000,000
TOTAL NEW APPROPRIATIONS	P 800,000,000			P 800,000,000

Special Provision(s)

1. Subsidy to the Social Housing Finance Corporation. The amount of Eight Hundred Million Pesos (P800,000,000) appropriated herein under the subsidy for the Social Housing Finance Corporation (SHFC) shall be used for the High Density Housing Program-the Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila.

Release of funds shall be subject to the submission of the SHFC Board approved People's Plan, list of community associations, number of targeted beneficiaries and the total amount of estimated housing loan to be availed of. For this purpose, the People's Plan shall be prepared in coordination with the Presidential Commission for the Urban Poor, the NAFC and their partner civil society organizations.

The SHFC shall submit its quarterly reports on utilization of funds, including the targeted and actual number of beneficiaries with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on SHFC website for a period of three (3) years. The President of SHFC shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SHFC.

New Appropriations, by Programs/Activities/Projects

OPERATIONS	<u>Current Operating Expenditures</u>			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Access to secure shelter financing of low-income families improved	P 800,000,000			P 800,000,000
HIGH DENSITY HOUSING PROGRAM		800,000,000		800,000,000
Project(s)				
Locally-Funded Project(s)		800,000,000		800,000,000
Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila		800,000,000		800,000,000

Sub-total, Operations	800,000,000	800,000,000
TOTAL NEW APPROPRIATIONS	P 800,000,000	P 800,000,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		800,000
Total Maintenance and Other Operating Expenses		800,000
Total Current Operating Expenditures		800,000
TOTAL NEW APPROPRIATIONS		800,000

K.15. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 47,993,000

New Appropriations, by Program

=====

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 47,993,000			P 47,993,000
TOTAL NEW APPROPRIATIONS	P 47,993,000			P 47,993,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SPDA.

New Appropriations, by Programs/Activities/Projects

=====

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 47,993,000			P 47,993,000

Sub-total, General Administration and Support	47,993,000	47,993,000
TOTAL NEW APPROPRIATIONS	P 47,993,000	P 47,993,000
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		47,993
Total Maintenance and Other Operating Expenses		47,993
Total Current Operating Expenditures		47,993
TOTAL NEW APPROPRIATIONS		47,993
		=====

K.16. SUBIC BAY METROPOLITAN AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 2,078,614,000

New Appropriations, by Program**=====**

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Support to Operations	P 1,548,614,000			P 1,548,614,000
Operations		530,000,000		530,000,000
ECOZONE DEVELOPMENT PROGRAM		530,000,000		530,000,000
TOTAL NEW APPROPRIATIONS	P 2,078,614,000			P 2,078,614,000
	=====			=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SMA.

New Appropriations, by Programs/Activities/Projects**=====**

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Support to Operations				
Provision of power subsidy	P 1,548,614,000			P 1,548,614,000
	=====			=====

GENERAL APPROPRIATIONS ACT, FY 2018

Sub-total, Support to Operations	1,548,614,000	1,548,614,000
Operations		
Business located and operating within the economic zone increased	530,000,000	530,000,000
ECOZONE DEVELOPMENT PROGRAM	530,000,000	530,000,000
Ecozone infrastructure development	530,000,000	530,000,000
Sub-total, Operations	530,000,000	530,000,000
TOTAL NEW APPROPRIATIONS	P 2,078,614,000	P 2,078,614,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		2,078,614
Total Maintenance and Other Operating Expenses		2,078,614
Total Current Operating Expenditures		2,078,614
TOTAL NEW APPROPRIATIONS		2,078,614

K.17. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....P 439,081,000
 =====

New Appropriations, by Program
 =====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 50,081,000	P	P 50,081,000	
Operations			389,000,000	389,000,000
ECOZONE DEVELOPMENT PROGRAM			389,000,000	389,000,000
TOTAL NEW APPROPRIATIONS	P 50,081,000	P 389,000,000	P	439,081,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the ZCSEZA.

New Appropriations, by Programs/Activities/Projects

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	50,081,000	P	50,081,000
		-----		-----
Sub-total, General Administration and Support		50,081,000		50,081,000
		-----		-----
Operations				
Business located and operating within the economic zone increased			389,000,000	389,000,000
			-----	-----
ECOZONE DEVELOPMENT PROGRAM			389,000,000	389,000,000
			-----	-----
Ecozone infrastructure development			389,000,000	389,000,000
			-----	-----
Sub-total, Operations			389,000,000	389,000,000
			-----	-----
TOTAL NEW APPROPRIATIONS	P	50,081,000	P 389,000,000	P 439,081,000
		-----	-----	-----

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			50,081

Total Maintenance and Other Operating Expenses			50,081

Total Current Operating Expenditures			50,081

Capital Outlays			
Investment Outlay			389,000

Total Capital Outlays			389,000

TOTAL NEW APPROPRIATIONS			439,081

X. BSGC - OTHERS**New Appropriations, by Purpose**

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
TOTAL NEW APPROPRIATIONS	P	28,606,000	P	28,606,000
		-----		-----

Special Provision(s)

1. **Budgetary Support to Government Corporations.** Income and revenues collected by GOCCs from all sources shall be used to cover all its operating requirements. Any deficiency may be augmented by the budgetary support from the National Government, which may either be:

- (a) Subsidy, which shall be used in accordance with the purposes identified: PROVIDED, That unless otherwise stated in the special provisions, subsidy releases may be used for the payment of separation or retirement benefits and incentives resulting from an approved reorganization, merger, streamlining, abolition or privatization plan under R.A. No. 10149, other laws and issuances only by GOCCs which are financially unable to pay said benefits and/or incentives.
- (b) Equity, which shall be used as capital investment of the National Government in accordance with the capitalization requirement under pertinent laws. In no case shall equity investments be used for the payment of salaries, allowances, incentives, and retirement and separation benefits, except in cases authorized by the DBM.

2. **Offsets Against Budgetary Support to Government Corporations.** The appropriations authorized herein may be offset by the NTR against the: (i) corporate payments of cash dividends under R.A. No. 7656; (ii) guarantee fees; (iii) advances for loans lent to corporations; (iv) obligations which are guaranteed by the National Government; and (v) other receivables of the government from the GOCCs.

If the total level of actual revenues at the end of the immediately preceding year, including income from liquid assets such as, but not limited to, interest in cash deposits, short-term and bond investments, and other fund sources of the GOCC, exceed the corresponding projections considered in the formulation of the current year's budgetary support program, the excess may be deducted from said program and the budgetary support may be reduced to the extent of such favorable result.

3. **Payment of Compensation and Benefits.** Payment of basic salaries, allowances, benefits and incentives by GOCCs shall be made in accordance with applicable provisions of laws, rules and regulations such as, but not limited to, P.D. No. 985, as amended, R.A. No. 6758, as amended, R.A. No. 10149, as amended, Memorandum Order No. 20, s. 2001 and Corporate Compensation Circular No. 10 dated February 15, 1999. In addition, payment of separation or retirement benefits shall be computed in accordance with the rates, conditions and procedure prescribed under existing separation or retirement laws, and such pertinent guidelines issued thereon.

4. **Submission of Corporate Operating Budgets and Other Related Financial Statements.** All GOCCs, including GFIs, whether or not receiving budgetary support from NG, shall prepare their FY 2018 Corporate Operating Budgets (COBs) in accordance with E.O. No. 518, s. 1979 and the procedures and guidelines prescribed by the DBM. Said COBs together with their supporting financial statements shall be approved by their governing boards, and submitted to the Secretary of Budget and Management for review and evaluation as part of the budget process pursuant to Section 10, Chapter 4, Title XVII, Book IV of E.O. No. 292, s. 1987. The NEA, NPC and PNOC shall be governed further by the provisions of R.A. No. 7638.

5. **Implementation of Infrastructure Projects.** The respective heads of GOCCs shall comply with the restrictions on critical geo-hazard areas or no build zones identified by the Mines and Geo-Sciences Bureau and such other conditions provided under Section 26 of the General Provisions in this Act.

In the case of housing projects, the shelter agencies shall likewise adopt and promote the use of new and innovative housing technologies and materials to bring down the cost of housing and reduce any adverse impact of construction on the environment.

6. **Fund Releases.** Funds appropriated herein shall be under the administration of the DBM and released directly to the recipient GOCCs through the BTR, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. All requests for fund release either as subsidy or equity investment to GOCCs shall be included in the GOCCs' COB duly approved by their respective governing boards.

7. **Remittance of Cash Dividends.** Cash Dividends equivalent to at least fifty percent (50%) of the annual net earnings of GOCCs shall be remitted to the National Treasury as income of the General Fund pursuant to R.A. No. 7656.

8. **Transparency Seal.** To enhance transparency and enforce accountability, all GOCCs shall maintain a Transparency Seal to be posted on their websites. The Transparency Seal shall contain the following: (i) corporation's mandates and functions, names of its officials with their position and designation, and its contact information; (ii) approved COB and corresponding targets including any amount of budgetary support from the National Government; (iii) realignments made pursuant to the special provisions in this Act; (iv) annual procurement plan/s and contracts awarded with the winning supplier, contractor or consultant; (v) major programs and projects categorized in accordance with the five key results areas under E.O. No. 43, s. 2011 and their target beneficiaries; (vi) status of implementation, evaluation and/or assessment reports of said programs or projects; (vii) Budget and Financial Accountability Reports, pursuant to COA and DBM J.C. No. 2014-1 dated July 1, 2014; and (viii) year-end financial reports and trial balances for the last three (3) fiscal years.

The respective heads of GOCCs and their web administrators or equivalent shall be responsible for ensuring compliance with this requirement.

The DBM shall post on its website the status of compliance of GOCCs.

9. **Tourism Promotion Fund.** The amount of One Billion Six Hundred Ninety Three Million Four Hundred Fifty Thousand Pesos (P1,693,450,000) shall be used for tourism promotions and marketing activities by the Tourism Promotions Board (TPB) sourced from the following and constituted into the Tourism Promotions Fund in accordance with Section 55 of R.A. No. 9593.

(a) At least twenty-five percent (25%) of the National Government share from PAGCOR; and

(b) At least twenty-five percent (25%) of the National Government share from international airports and seaports.

Release of funds shall be subject to submission of Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The TPB shall submit its quarterly reports on the financial and physical accomplishment with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the

House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on TPB website for a period of three (3) years. The Chief Operating Officer of TPB shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

10. Tobacco Fund. The amount of Three Hundred Forty Five Million Five Hundred Thirty Thousand Pesos (P345,530,000) shall be used by the National Tobacco Administration (NTA) for its operating requirements sourced from the proceeds of fifty percent (50%) of the tariff or taxes of imported leaf tobacco and fifty percent (50%) of the special taxes on locally manufactured Virginia type cigarettes, constituted into the Tobacco Fund in accordance with Section 5 of R.A. No. 4155.

Release of funds shall be subject to submission of Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The NTA shall submit its quarterly reports on the financial and physical accomplishment with electronic signature to the DM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on NTA website for a period of three (3) years. The Administrator of the NTA shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

11. Availability of Subsidy to GOCCs. All GOCCs receiving subsidy from the National Government shall utilize the funds released to them for the purpose/s specified until December 31, 2019. Any unexpended balance therefrom shall revert to the unappropriated surplus of the General Fund in accordance with Section 28, Chapter 4, Book VI of E.O. 292.

The respective heads of GOCCs shall submit its reports on the utilization of funds with electronic signature to the DM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on their website for a period of three (3) years. The respective heads of GOCCs shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 19, 2017, Volume I-B, page 648, R.A. No. 10964)

New Appropriations, by Purpose

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
BSGC - Others				
1. Rest of Budgetary Support to Government-Owned and/or Controlled Corporations, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29	P	28,606,000		P 28,606,000
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Sub-Total, BSGC-Others		28,606,000		28,606,000
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TOTAL NEW APPROPRIATIONS	P	28,606,000		P 28,606,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	P	28,606

Total Maintenance and Other Operating Expenses		28,606

TOTAL NEW APPROPRIATIONS	P	28,606
		=====

GENERAL APPROPRIATIONS ACT, FY 2018

GENERAL SUMMARY

BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. National Dairy Authority	P	520,213,000	P	520,213,000
A.2. Philippine Crop Insurance Corporation		3,500,000,000		3,500,000,000
A.3. Philippine Fisheries Development Authority		397,800,000		397,800,000
A.4. Philippine Rice Research Institute		778,359,000		778,359,000
A.5. Philippine Sugar Corporations		272,794,000		272,794,000
A.6. Sugar Regulatory Administration		1,000,000,000		1,000,000,000

Sub Total, DEPARTMENT OF AGRICULTURE

6,469,166,000	6,469,166,000
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B. DEPARTMENT OF ENERGY

B.1. National Electrification Administration		2,036,939,000		2,036,939,000
B.2. National Power Corporation		2,080,702,000		2,080,702,000

Sub Total, DEPARTMENT OF ENERGY

4,117,641,000	4,117,641,000
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C. DEPARTMENT OF FINANCE

C.1. Development Bank of the Philippines		1,133,840,000	2,000,000,000	3,133,840,000
C.2. Land Bank of the Philippines		25,621,707,000		25,621,707,000

Sub Total, DEPARTMENT OF FINANCE

26,755,547,000	2,000,000,000	28,755,547,000
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D. DEPARTMENT OF HEALTH

D.1. Lung Center of the Philippines		408,653,000		408,653,000
D.2. National Kidney and Transplant Institute		804,554,000		804,554,000
D.3. Philippine Children's Medical Center		938,585,000		938,585,000
D.4. Philippine Health Insurance Corporation		60,627,542,000		60,627,542,000
D.5. Philippine Heart Center		885,600,000		885,600,000
D.6. Philippine Institute of Traditional and Alternative Health Care		126,433,000		126,433,000

Sub Total, DEPARTMENT OF HEALTH

63,791,367,000	63,791,367,000
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E. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

E.1. Local Water Utilities Administration		220,000,000		220,000,000
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Sub Total, DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

220,000,000	220,000,000
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F. DEPARTMENT OF TOURISM

F.1. Tourism Infrastructure and Enterprise Zone Authority		169,000,000		169,000,000
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Sub Total, DEPARTMENT OF TOURISM

169,000,000	169,000,000
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G. DEPARTMENT OF TRADE AND INDUSTRY

G.1. Aurora Pacific Economic Zone and Freeport Authority		59,513,000		59,513,000
G.2. Center for International Trade Expositions and Missions		231,876,000		231,876,000
G.3. Philippine Economic Zone Authority		2,154,287,000		2,154,287,000
G.4. Small Business Corporation		1,000,000,000		1,000,000,000

Sub Total, DEPARTMENT OF TRADE AND INDUSTRY	3,445,676,000		3,445,676,000
H. DEPARTMENT OF TRANSPORTATION			
H.1. Light Rail Transit Authority	1,108,672,000		1,108,672,000
H.2. Philippine National Railways	3,515,000,000		3,515,000,000
Sub Total, DEPARTMENT OF TRANSPORTATION	4,623,672,000		4,623,672,000
I. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY			
I.1. Philippine Institute for Development Studies	131,811,000		131,811,000
Sub Total, NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	131,811,000		131,811,000
J. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE			
J.1. People's Television Network, Inc.	76,097,000		76,097,000
Sub Total, PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	76,097,000		76,097,000
K. OTHER EXECUTIVE OFFICES			
K.1. Authority of the Freeport Area of Bataan		184,200,000	184,200,000
K.2. Bases Conversion and Development Authority	362,900,000	6,505,500,000	6,868,400,000
K.3. Credit Information Corporation	53,915,000		53,915,000
K.4. Cultural Center of the Philippines	809,089,000		809,089,000
K.5. Development Academy of the Philippines	638,712,000		638,712,000
K.6. Home Guaranty Corporation		500,000,000	500,000,000
K.7. National Food Authority	7,000,000,000		7,000,000,000
K.8. National Home Mortgage Finance Corporation	500,000,000		500,000,000
K.9. National Housing Authority	3,257,426,000		3,257,426,000
K.10. National Irrigation Administration	41,669,162,000		41,669,162,000
K.11. Philippine Center for Economic Development	35,925,000		35,925,000
K.12. Philippine Coconut Authority	1,471,466,000		1,471,466,000
K.13. Philippine Postal Corporation	585,642,000		585,642,000
K.14. Social Housing Finance Corporation	800,000,000		800,000,000
K.15. Southern Philippines Development Authority	47,993,000		47,993,000
K.16. Subic Bay Metropolitan Authority	2,078,614,000		2,078,614,000
K.17. Zamboanga City Special Economic Zone Authority	50,081,000	389,000,000	439,081,000
Sub Total, OTHER EXECUTIVE OFFICES	59,360,925,000	7,578,700,000	66,939,625,000
L. BSGC - OTHERS	28,606,000		28,606,000
TOTAL NEW APPROPRIATIONS, BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS	P169,189,508,000	P 9,578,700,000	P178,768,208,000