

I. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

I.1. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the program(s) as indicated hereunder.....P 131,811,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 47,819,000		P 47,819,000	
Support to Operations		10,000,000		10,000,000
Operations		73,992,000		73,992,000
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		73,992,000		73,992,000
TOTAL NEW APPROPRIATIONS	P 131,811,000		P 131,811,000	

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute of Development Studies.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 47,819,000		P 47,819,000	
Sub-total, General Administration and Support	47,819,000		47,819,000	
Support to Operations				
Publication, Seminars and Management Systems Services and Project Services		8,000,000		8,000,000
Operations of the Philippine APEC Study Center Network (PASCN)		2,000,000		2,000,000

GENERAL APPROPRIATIONS ACT, FY 2018

Sub-total, Support to Operations	10,000,000	10,000,000
Operations		
Government policies and services, through the aid of policy research improved	73,992,000	73,992,000
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM	73,992,000	73,992,000
Conduct of policy research	73,992,000	73,992,000
Sub-total, Operations	73,992,000	73,992,000
TOTAL NEW APPROPRIATIONS	P 131,811,000	P 131,811,000

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		131,811
Total Maintenance and Other Operating Expenses		131,811
Total Current Operating Expenditures		131,811
TOTAL NEW APPROPRIATIONS		131,811