

G. DEPARTMENT OF TRADE AND INDUSTRY

G.I. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 59,513,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support	P 49,513,000			P 49,513,000
Operations		10,000,000		10,000,000
ECOZONE DEVELOPMENT PROGRAM		10,000,000		10,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 59,513,000</b>			<b>P 59,513,000</b>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

**New Appropriations, by Programs/Activities/Projects**  
 =====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	49,513,000		P 49,513,000
Sub-total, General Administration and Support		49,513,000		49,513,000
Operations				
Business located and operating within the economic zone increased		10,000,000		10,000,000
ECOZONE DEVELOPMENT PROGRAM		10,000,000		10,000,000
Ecozone infrastructure development		10,000,000		10,000,000
Sub-Total, Operations		10,000,000		10,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>59,513,000</b>		<b>P 59,513,000</b>

**New Appropriations, by Object of Expenditures**  
 =====

(In Thousand Pesos)

**Current Operating Expenditures**

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				59,513
Total Maintenance and Other Operating Expenses				59,513
Total Current Operating Expenditures				59,513
<b>TOTAL NEW APPROPRIATIONS</b>				<b>59,513</b>

**G.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS**

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 231,876,000  
=====

**New Appropriations, by Program**  
=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support	P 31,827,000			P 31,827,000
Support to Operations		15,914,000		15,914,000
Operations		184,135,000		184,135,000
		<u>184,135,000</u>		<u>184,135,000</u>
EXPORT/TRADE PROMOTION PROGRAM				
		<u>184,135,000</u>		<u>184,135,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 231,876,000</b>			<b>P 231,876,000</b>
		<u>=====</u>		<u>=====</u>

**Special Provision(s)**

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Center for International Trade Expositions and Missions.

**New Appropriations, by Programs/Activities/Projects**  
=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 31,827,000			P 31,827,000
Sub-total, General Administration and Support		<u>31,827,000</u>		<u>31,827,000</u>
Support to Operations				
Institutional promotion and information services management		15,914,000		15,914,000
Sub-total, Support to Operations		<u>15,914,000</u>		<u>15,914,000</u>
Operations				
Increased Trade Promotion Activities		184,135,000		184,135,000
		<u>=====</u>		<u>=====</u>

<b>EXPORT/TRADE PROMOTION PROGRAM</b>	<b>184,135,000</b>	<b>184,135,000</b>
Signature events	25,000,000	25,000,000
Overseas trade fairs	159,135,000	159,135,000
<b>Sub-total, Operations</b>	<b>184,135,000</b>	<b>184,135,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 231,876,000</b>	<b>P 231,876,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		231,876
<b>Total Maintenance and Other Operating Expenses</b>		<b>231,876</b>
<b>Total Current Operating Expenditures</b>		<b>231,876</b>
<b>TOTAL NEW APPROPRIATIONS</b>		<b>231,876</b>

**G.3. PHILIPPINE ECONOMIC ZONE AUTHORITY**

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 2,154,287,000

**New Appropriations, by Program**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
Support to Operations		P 2,154,287,000		P 2,154,287,000
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 2,154,287,000</b>		<b>P 2,154,287,000</b>

**Special Provision(s)**

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Economic Zone Authority.

GENERAL APPROPRIATIONS ACT, FY 2018

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
Support to Operations				
Provision of Power Subsidy		2,154,287,000		2,154,287,000
Sub-total, Support to Operations		2,154,287,000		2,154,287,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>2,154,287,000</b>		<b>P 2,154,287,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				2,154,287
Total Maintenance and Other Operating Expenses				2,154,287
Total Current Operating Expenditures				2,154,287
<b>TOTAL NEW APPROPRIATIONS</b>				<b>2,154,287</b>

**G.4. SMALL BUSINESS CORPORATION**

For subsidy requirements in accordance with the program, as indicated hereunder.....P 1,000,000,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
Operations	P 1,000,000,000			P 1,000,000,000
PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM		1,000,000,000		1,000,000,000
Sub-total Operations	1,000,000,000			1,000,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,000,000,000</b>			<b>P 1,000,000,000</b>

**Special Provision(s)**

1. Pondo sa Pagbabago at Pag-asenso. The amount of One Billion Pesos (P1,000,000,000) appropriated herein as subsidy for Small Business Corporation (SBC) shall be used for the implementation of Pondo sa Pagbabago at Pag-asenso Program, which is a microfinancing program for Micro, Small and Medium Scale Enterprises (MSMEs). The amount shall be set-up as a separate fund and the transactions thereon shall be recorded and maintained in a separate book by the SBC.

The Secretary of Trade and Industry shall approve the program mechanics and components including the selection criteria for beneficiaries and such other factors in the implementation of the program which shall be in accordance with R.A. No. 6977 as amended by R.A. No. 9501. The DTI shall prioritize the provinces where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the Philippine Statistics Authority (PSA), MSMEs of indigenous people and sustainable rural livelihood.

The SBC shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on SBC website for a period of three (3) years. The President and CEO of SBC shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBC.

**New Appropriations, by Programs/Activities/Projects**

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
<b>Operations</b>				
Sustainable MSMEs increased		P 1,000,000,000		P 1,000,000,000
		-----		-----
<b>PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM</b>		1,000,000,000		1,000,000,000
Microfinance on Lending		950,000,000		950,000,000
Mobilization and Monitoring		50,000,000		50,000,000
		-----		-----
<b>Sub-total, Operations</b>		1,000,000,000		1,000,000,000
		-----		-----
<b>TOTAL NEW APPROPRIATIONS</b>		P 1,000,000,000		P 1,000,000,000
		-----		-----

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**Current Operating Expenditures**

<b>Maintenance and Other Operating Expenses</b>		
Financial Assistance/Subsidy		1,000,000
		-----
<b>Total Maintenance and Other Operating Expenses</b>		1,000,000
		-----
<b>Total Current Operating Expenditures</b>		1,000,000
		-----
<b>TOTAL NEW APPROPRIATIONS</b>		1,000,000
		-----