

F. DEPARTMENT OF TOURISM

F.1. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY

For subsidy requirements in accordance with the project(s), as indicated hereunder..... P 169,000,000

New Appropriations, by Program/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Operations	P 169,000,000			P 169,000,000
HISTORICAL, CULTURAL, RELIGIOUS, HERITAGE SITES, AND PRIME TOURISM DESTINATION		169,000,000		169,000,000
TOTAL NEW APPROPRIATIONS	P 169,000,000			P 169,000,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Tourism Infrastructure and Enterprise Zone Authority.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Operations	P 169,000,000			P 169,000,000
HISTORICAL, CULTURAL, RELIGIOUS, HERITAGE SITES, AND PRIME TOURISM DESTINATION		169,000,000		169,000,000
Project(s)				
Locally-Funded Project(s)		169,000,000		169,000,000
Restoration and Rehabilitation of the Banawa Rice Terraces		60,000,000		60,000,000
Conservation of the Intramuros Administration Museum Collection		6,000,000		6,000,000

GENERAL APPROPRIATIONS ACT, FY 2018

Conduct of Regional Events and Showcase in Intramuros	10,000,000	10,000,000
Upgrading of Light and Sound Museum in Intramuros	62,000,000	62,000,000
Reconstruction and Restoration of Victories of Revolution (Imus Historical Museum)	29,000,000	29,000,000
Initiative and United Movement in the Preservation of the Heritage: Improvement of Trekking Trails	11,000,000	11,000,000
Sub-total, Operations	169,000,000	169,000,000
TOTAL NEW APPROPRIATIONS	P 169,000,000	P 169,000,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		169,000
Total Maintenance and Other Operating Expenses		169,000
Total Current Operating Expenditures		169,000
TOTAL NEW APPROPRIATIONS		169,000