

D. DEPARTMENT OF HEALTH

D.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 408,653,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations	P 408,653,000			P 408,653,000
HOSPITAL SERVICES PROGRAM		408,653,000		408,653,000
TOTAL NEW APPROPRIATIONS	P 408,653,000			P 408,653,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LCP.

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations				
Access to quality and affordable				

pulmonary health care services assured	P 408,653,000	P 408,653,000
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HOSPITAL SERVICES PROGRAM	408,653,000	408,653,000
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Assistance to indigent patients	255,817,000	255,817,000
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Acquisition of various medical equipment	152,836,000	152,836,000
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Sub-total, Operations	408,653,000	408,653,000
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TOTAL NEW APPROPRIATIONS	P 408,653,000	P 408,653,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		408,653

Total Maintenance and Other Operating Expenses		408,653

Total Current Operating Expenditures		408,653

TOTAL NEW APPROPRIATIONS		408,653
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D.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 804,554,000

New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 202,200,000			P 202,200,000
Operations		602,354,000		602,354,000
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HOSPITAL SERVICES PROGRAM		602,354,000		602,354,000
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TOTAL NEW APPROPRIATIONS	P 804,554,000			P 804,554,000
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Special Provision(s)

1. Subsidy to the National Kidney and Transplant Institute. The amount of Two Hundred Two Million Two Hundred Thousand Pesos (P202,200,000) appropriated herein under the subsidy for the National Kidney and Transplant Institute (NNTI) shall be used exclusively for the amortization payments to the NHA for acquisition of the land where the NNTI is situated and shall not be modified.

The NMTI shall submit its quarterly reports on the utilization of funds with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the NMTI website for a period of three (3) years. The Executive Director of NMTI shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NMTI.

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision		P 202,200,000		P 202,200,000
Sub-total, General Administration and Support		202,200,000		202,200,000
Operations				
Access to quality and affordable renal health care services assured		602,354,000		P 602,354,000
HOSPITAL SERVICES PROGRAM		602,354,000		602,354,000
Assistance to indigent patients		602,354,000		602,354,000
Sub-total, Operations		602,354,000		602,354,000
TOTAL NEW APPROPRIATIONS		P 804,554,000		P 804,554,000

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				804,554
Total Maintenance and Other Operating Expenses				804,554
Total Current Operating Expenditures				804,554
TOTAL NEW APPROPRIATIONS				804,554

D.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 938,585,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Operations	P 938,585,000			P 938,585,000
HOSPITAL SERVICES PROGRAM		780,271,000		780,271,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		158,314,000		158,314,000
TOTAL NEW APPROPRIATIONS	P 938,585,000			P 938,585,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCNC.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Operations				
Access to quality and affordable tertiary pediatric health care services assured	P 938,585,000			P 938,585,000
HOSPITAL SERVICES PROGRAM		780,271,000		780,271,000
Assistance to indigent patients		640,271,000		640,271,000
Project(s)				
Locally-Funded Project(s)		140,000,000		140,000,000
Construction of New Building		70,000,000		70,000,000
Establishment/Completion/Renovation and Expansion of Facilities		70,000,000		70,000,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		158,314,000		158,314,000
Conduct of research and development activities		10,849,000		10,849,000

Education and training for health professionals	147,465,000	147,465,000
Sub-total, Operations	938,585,000	938,585,000
TOTAL NEW APPROPRIATIONS	P 938,585,000	P 938,585,000

New Appropriations, by Object of Expenditures
 (In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		938,585
Total Maintenance and Other Operating Expenses		938,585
Total Current Operating Expenditures		938,585
TOTAL NEW APPROPRIATIONS		938,585

D.4. PHILIPPINE HEALTH INSURANCE CORPORATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 60,627,542,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Operations		P 60,627,542,000		P 60,627,542,000
NATIONAL HEALTH INSURANCE PROGRAM		60,627,542,000		60,627,542,000
TOTAL NEW APPROPRIATIONS		P 60,627,542,000		P 60,627,542,000

Special Provision(s)

1. Subsidy for the National Health Insurance Program. The amount of Fifty Four Billion Seventy Three Million Five Hundred Eight Thousand Pesos (P54,073,508,000) appropriated herein shall be used exclusively for the following:

(a) Fifty Four Billion Nineteen Million Seven Thousand Pesos (P54,019,007,000) for health insurance premiums of indigents identified under the NHTS-PR and senior citizens who are not yet covered by any PhilHealth Insurance Program pursuant to R.A. No. 10645 and are not qualified as dependents of principal members. This amount shall likewise cover other Filipino citizens who remain uncovered under the National Health Insurance Program which shall be governed by the provisions of the immediately succeeding section; and

(b) Fifty Four Million Five Hundred One Thousand Pesos (P54,501,000) for health insurance premiums of beneficiaries identified by the OPAPP other than those funded under the PAYAPA at MASAGANANG PANAYANAN Program.

The PhilHealth shall provide full primary care benefits to indigents, senior citizens, sponsored programs and national government employees.

In no case shall more than four percent (4%) of the foregoing amounts be used for administrative expenses.

The PhilHealth accredited health service providers shall have a profile of each enrollee in a database linked to the PhilHealth through an automated information sharing system. The PhilHealth shall likewise identify those senior citizens who may be entitled either as principal members or qualified dependents based on their health conditions.

Release of funds shall be subject to the submission of the billing indicating the names of enrollees approved by the PhilHealth Board.

The PhilHealth shall submit the proof of availment by each indigent or cognizance of eligibility and benefits, together with a summary report with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on PhilHealth website for a period of three (3) years. The President of PhilHealth shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Attainment of Universal Coverage. To attain Universal Health Coverage, the amount of Three Billion Pesos (P3,000,000,000) appropriated herein shall cover all Filipino citizens not covered under Special Provision Nos. 1 and 3 and not formally employed.

The Filipino citizens who will be covered under this provision, through a Point of Service (POS) Program, must be classified as financially incapable to pay his/her PhilHealth membership according to the DOH classification on indigence. PhilHealth shall bill, on a quarterly basis, the DBM of the actual cost of availment, chargeable against the amount herein appropriated. Members availing of this Program shall be included in the PhilHealth membership database for possible inclusion in the list of beneficiaries whose premiums are to be shouldered by the National Government. In the event that the actual cost of availment exceeds the amount appropriated, the same shall be augmented from the savings of the National Government or shall be recognized as accounts payable.

Filipino citizens who are financially capable shall be assessed and shall be enrolled based on their financial capability at the Point of Service to be covered as regular contributing PhilHealth member. They shall be included in the PhilHealth membership database and shall be billed annually.

In line with the objective of rationalizing the referral of health services, availment of beneficiaries covered by this Program shall be allowed in private facilities only after proper referral by a national government facility. Beneficiaries shall still be screened at the government facility level to determine their eligibility with the No Balance Billing (NBB) policy.

In the attainment of Universal Coverage, no Filipino, whether a PhilHealth member or not, shall be denied of PhilHealth benefits. PhilHealth identification card shall not be required in the availment of PhilHealth benefits.

The PhilHealth shall submit its quarterly reports on the utilization of funds with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on PhilHealth website for a period of three (3) years. The President of PhilHealth shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 19, 2017, Volume I-B, page 650, R.A. No. 10964)

3. PhilHealth Supplemental Benefits. To subsidize the cost of health care of government employees, the amount of Three Billion Five Hundred Million Pesos (P3,500,000,000) appropriated herein shall cover the cost of supplemental health benefits of government employees of the executive branch.

Without prejudice to the existing and the expanded health care benefits under Special Provision No. 1 of the Miscellaneous Personnel Benefits Fund (MPBF), the supplemental health benefits under this provision shall cover health care services - preventive and curative, inpatient and outpatient - and other medical expenses in excess of contributions-based case rates. The supplemental health benefits shall be provided to government employees covered by this provision through PhilHealth-Registered Health Care Providers.

Under a Point of Service (POS) Program, PhilHealth shall bill, on a quarterly basis, the DBM of the actual cost of availment, chargeable against the amount herein appropriated. In the event that the actual cost of availment exceeds the amount appropriated, the same shall be augmented from the savings of the National Government or shall be recognized as accounts payable to PhilHealth.

The Judiciary, the Legislative Department, the Commission on Audit, the Commission on Elections, the Civil Service Commission and the Office of the Ombudsman who are enjoying fiscal autonomy pursuant to the Constitution, are hereby authorized to use their respective appropriations to pay for the supplemental health benefits of their employees through PhilHealth. The Government-Owned and Controlled Corporations (GOCCs), Government Financial Institutions (GFIs) and Local Government Units (LGUs) are likewise authorized to avail of the same coverage with PhilHealth using their own funds subject to the requirements of their respective charters.

The DOH, PhilHealth and DBM shall issue the rules and regulations for the availment of the supplemental health benefits herein mentioned, taking into consideration the existing hospitals and health centers dedicated to military and uniformed personnel.

Administrative cost shall not exceed seven percent (7%) of the total cost.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 19, 2017, Volume I-B, page 650, R.A. No. 10964)

4. PApapa at Masaganang PamayanAN (PAMANA). The amount of Fifty Four Million Thirty Four Thousand Pesos (P54,034,000) appropriated herein for the PAMANA Program shall be used exclusively to implement projects in conflict-affected areas already identified by the OPAPP.

Release of funds shall be subject to the submission of a Special Budget including the billing indicating the names of enrollees approved by the PhilHealth Board pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The PhilHealth shall submit to the OPAPP, either in printed form or by way of electronic document, quarterly reports on the status of the implementation of the PAMANA Program. The President of PhilHealth and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PhilHealth website.

5. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilHealth.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations				
Financial risk protection improved		P 60,627,542,000		P 60,627,542,000
NATIONAL HEALTH INSURANCE PROGRAM		60,627,542,000		60,627,542,000
Health insurance coverage under the Sin Tax Law		57,019,007,000		57,019,007,000
Project(s)				
Locally-Funded Project(s)		3,608,535,000		3,608,535,000
Special Purpose Insurance Coverage		108,535,000		108,535,000
PhilHealth Supplemental Benefits		3,500,000,000		3,500,000,000
Sub-total, Operations		60,627,542,000		60,627,542,000
TOTAL NEW APPROPRIATIONS		P 60,627,542,000		P 60,627,542,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			60,627,542
Total Maintenance and Other Operating Expenses			60,627,542
Total Current Operating Expenditures			60,627,542
TOTAL NEW APPROPRIATIONS			60,627,542

D.S. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 885,600,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

PROGRAMS

Operations	P 885,600,000	P 885,600,000
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HOSPITAL SERVICES PROGRAM	885,600,000	885,600,000
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TOTAL NEW APPROPRIATIONS	P 885,600,000	P 885,600,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PHC.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
Operations				
Access to quality and affordable cardiovascular services assured	P 885,600,000			P 885,600,000
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HOSPITAL SERVICES PROGRAM	885,600,000			885,600,000
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Assistance to indigent patients	885,600,000			885,600,000
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Sub-total, Operations	885,600,000			885,600,000
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TOTAL NEW APPROPRIATIONS	P 885,600,000			P 885,600,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 885,600

Total Maintenance and Other Operating Expenses 885,600

Total Current Operating Expenditures 885,600

TOTAL NEW APPROPRIATIONS 885,600

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D.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 126,433,000
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New Appropriations, by Program
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PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	P 69,508,000			P 69,508,000
Operations		56,925,000		56,925,000
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		56,925,000		56,925,000
TOTAL NEW APPROPRIATIONS	P 126,433,000			P 126,433,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PITANC.

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support				
General Management and Supervision	P 69,508,000			P 69,508,000
Sub-total, General Administration and Support		69,508,000		69,508,000
Operations				
Access to quality and cost effective Traditional and Complementary Medicine (T&CM) products and services improved		56,925,000		56,925,000
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		56,925,000		56,925,000
Research and development of T&CM products, services and technologies		49,000,000		49,000,000

Social advocacy and training on T&CM modalities	6,325,000	6,325,000
Regulation of traditional and alternative medicine practice	1,600,000	1,600,000
Sub-total, Operations	56,925,000	56,925,000
TOTAL NEW APPROPRIATIONS	P 126,433,000	P 126,433,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

126,433

Total Maintenance and Other Operating Expenses

126,433

Total Current Operating Expenditures

126,433

TOTAL NEW APPROPRIATIONS

126,433