

## XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

## A. DEPARTMENT OF AGRICULTURE

## A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 520,213,000

## New Appropriations, by Program

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## Current Operating Expenditures

|                                    | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total              |
|------------------------------------|-----------------------|---|--------------------|--------------------|
| <b>PROGRAMS</b>                    |                       |   |                    |                    |
| General Administration and Support | P                     | 17,870,000  | P                  | 17,870,000         |
| Support to Operations              |                       | 18,709,000  |                    | 18,709,000         |
| Operations                         |                       | 483,634,000                                       |                    | 483,634,000        |
| DAIRY INDUSTRY DEVELOPMENT PROGRAM |                       | 483,634,000                                       |                    | 483,634,000        |
| <b>TOTAL NEW APPROPRIATIONS</b>    | <b>P</b>              | <b>520,213,000</b>                                | <b>P</b>           | <b>520,213,000</b> |

## Special Provision(s)

1. Subsidy to the National Dairy Authority. The amount of Five Hundred Twenty Million Two Hundred Thirteen Thousand Pesos (P520,213,000) appropriated herein under the subsidy for the National Dairy Authority (NDA) shall be used for the:

- (a) Dairy Herd Build-Up;
- (b) Dairy Enterprise Development;
- (c) Dairy Regulation
- (d) Dairy Market Development; and
- (e) Milk Feeding

The NDA shall ensure that implementation of the foregoing shall directly benefit small farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The NDA shall submit quarterly reports on the utilization of funds with electronic signature to the DMH, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on NDA's website for a period of three (3) years. The Administrator of the NDA shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

## New Appropriations, by Programs/Activities/Projects

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## Current Operating Expenditures

|                                    | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total      |
|------------------------------------|-----------------------|---|--------------------|------------|
| <b>PROGRAMS</b>                    |                       |   |                    |            |
| General Administration and Support |                       |   |                    |            |
| General Management and Supervision | P                     | 17,870,000  | P                  | 17,870,000 |

## GENERAL APPROPRIATIONS ACT, FY 2018

|   |               |               |
|---|---------------|---------------|
| Sub-total, General Administration and Support           | 17,870,000    | 17,870,000    |
| Support to Operations                                   |               |               |
| Industry Support Program                                | 18,709,000    | 18,709,000    |
| Sub-total, Support to Operations                        | 18,709,000    | 18,709,000    |
| Operations  |               |               |
| Growth and competitiveness of the dairy sector enhanced | 483,634,000   | 483,634,000   |
| DAIRY INDUSTRY DEVELOPMENT PROGRAM                      | 483,634,000   | 483,634,000   |
| Dairy herd build-up                                     | 434,496,000   | 434,496,000   |
| Dairy enterprise development                            | 49,138,000    | 49,138,000    |
| Sub-total, Operations                                   | 483,634,000   | 483,634,000   |
| TOTAL NEW APPROPRIATIONS                                | P 520,213,000 | P 520,213,000 |
| New Appropriations, by Object of Expenditures           |               |               |
| (In Thousand Pesos)                                     |               |               |
| Current Operating Expenditures                          |               |               |
| Maintenance and Other Operating Expenses                |               |               |
| Financial Assistance/Subsidy                            |               | 520,213       |
| Total Maintenance and Other Operating Expenses          |               | 520,213       |
| Total Current Operating Expenditures                    |               | 520,213       |
| TOTAL NEW APPROPRIATIONS                                |               | 520,213       |

## A.2. PHILIPPINE CROP INSURANCE CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder.....P 3,500,000,000

## New Appropriations, by Program

| PROGRAMS                 | Current Operating Expenditures |  |                 |
|--------------------------|--------------------------------|--|-----------------|
|                          | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays |
| Operations               | P 3,500,000,000                |  | P 3,500,000,000 |
| CROP INSURANCE PROGRAM   |                                | 3,500,000,000                            | 3,500,000,000   |
| Total, Programs          |                                | 3,500,000,000                            | 3,500,000,000   |
| TOTAL NEW APPROPRIATIONS | P 3,500,000,000                |  | P 3,500,000,000 |

**Special Provision(s)**

1. Subsidy to the Philippine Crop Insurance Corporation. The amount of Three Billion Five Hundred Million Pesos (P3,500,000,000) appropriated herein shall be used for the full insurance premiums of subsistence farmers and fisherfolks to cover crop, livestock, fisheries and non-crop agricultural asset. The PCIC shall ensure that the beneficiaries identified are registered under the Registry System for Basic Sectors in Agriculture (RSBSA) and are not insured for the same types of insurance, with priority given to those in localities declared as critical geo-hazard areas or no build-zones identified by the Mines and Geo-Sciences Bureau.

Release of funds shall be subject to the submission of the list of subsistence farmers and fisherfolk duly endorsed by the DA in consultation with their associations and cooperatives: PROVIDED, That no fund shall be released until the rightful beneficiaries have been fully established and restored in the RSBSA and reforms on the release and management of the fund has been instituted.

The PCIC shall submit its quarterly reports on the utilization of funds, including the list of subsistence farmers and fisherfolk and type of insurance coverage with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on PCIC's website for a period of three (3) years. The President of PCIC shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCIC.

**New Appropriations, by Programs/Activities/Projects**

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| <b>Current Operating Expenditures</b>                                |                               |   |                            |
|--|-------------------------------|---|----------------------------|
|  | <b>Personnel<br/>Services</b> | <b>Maintenance<br/>and Other<br/>Operating<br/>Expenses</b> | <b>Capital<br/>Outlays</b> |
|  |                               |   | <b>Total</b>               |
| <b>PROGRAMS</b>  |                               |   |                            |
| <b>Operations</b>  |                               |   |                            |
| Financial risk protection for agricultural<br>producers increased    |                               | P 3,500,000,000   | P 3,500,000,000            |
| CROP INSURANCE PROGRAM   |                               | 3,500,000,000   | 3,500,000,000              |
| Agricultural insurance for farmers<br>and fisherfolk under the RSBSA |                               | 3,500,000,000   | 3,500,000,000              |
| Sub-total, Operations  |                               | 3,500,000,000   | 3,500,000,000              |
| <b>TOTAL NEW APPROPRIATIONS</b>                                      |                               | P 3,500,000,000   | P 3,500,000,000            |
|  |                               | =====   | =====                      |

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**Current Operating Expenditures**

|   |           |
|---|-----------|
| <b>Maintenance and Other Operating Expenses</b>       |           |
| Financial Assistance/Subsidy                          | 3,500,000 |
| <b>Total Maintenance and Other Operating Expenses</b> | 3,500,000 |
| <b>Total Current Operating Expenditures</b>           | 3,500,000 |
| <b>TOTAL NEW APPROPRIATIONS</b>                       | 3,500,000 |
|   | =====     |

## A.3. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

For the subsidy requirements in accordance with the projects as indicated hereunder.....P 397,800,000

New Appropriations, by Program

| PROGRAMS                                     | <u>Current Operating Expenditures</u> |   |                            |               |
|--|---------------------------------------|---|----------------------------|---------------|
|  | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>  |
| Operations                                   | P                                     | 397,800,000   |                            | P 397,800,000 |
| FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM |                                       | 397,800,000   |                            | 397,800,000   |
| TOTAL NEW APPROPRIATIONS                     | P                                     | 397,800,000   |                            | P 397,800,000 |

Special Provision(s)

1. Subsidy to the Philippine Fisheries Development Authority. The amount of Three Hundred Ninety Seven Million Eight Hundred Thousand Pesos (P397,800,000) appropriated herein as subsidy for the Philippine Fisheries Development Authority (PFDA) shall be used for the construction, rehabilitation and improvement of fish ports.

Release of funds shall be subject to the submission of a favourable feasibility study on the viability of sites for fish port investment and a program of work for each project.

The PFDA shall submit its quarterly reports on the utilization of funds with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the PFDA's website for a period of three (3) years. The General Manager of the PFDA shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PFDA.

New Appropriations, by Programs/Activities/Projects

|  | <u>Current Operating Expenditures</u> |   |                            |               |
|--|---------------------------------------|---|----------------------------|---------------|
|  | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>  |
| Operations   |                                       |   |                            |               |
| Fish ports and other post-harvest facilities and services enhanced | P                                     | 397,800,000   |                            | P 397,800,000 |
| FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM                       |                                       | 397,800,000   |                            | 397,800,000   |
| Project(s)   |                                       |   |                            |               |
| Locally-Funded Project(s)  |                                       | 397,800,000   |                            | 397,800,000   |
| Construction/Rehabilitation/Improvement of Fish Ports              |                                       | 397,800,000   |                            | 397,800,000   |
| TOTAL NEW APPROPRIATIONS   | P                                     | 397,800,000   |                            | P 397,800,000 |

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**Current Operating Expenditures****Maintenance and Other Operating Expenses****Financial Assistance/Subsidy****397,800****Total Maintenance and Other Operating Expenses****397,800****Total Current Operating Expenditures****397,800****TOTAL NEW APPROPRIATIONS****397,800**

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**A.4. PHILIPPINE RICE RESEARCH INSTITUTE**

For subsidy requirements in accordance with the programs and projects, as indicated hereunder.....P 778,359,000

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**New Appropriations, by Program**

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**Current Operating Expenditures**

|                                    | <b>Personnel<br/>Services</b> | <b>Maintenance<br/>and Other<br/>Operating<br/>Expenses</b> | <b>Capital<br/>Outlays</b> | <b>Total</b>       |
|------------------------------------|-------------------------------|---|----------------------------|--------------------|
| <b>PROGRAMS</b>                    |                               |   |                            |                    |
| General Administration and Support | P                             | 120,993,000   | P                          | 120,993,000        |
| Operations                         |                               | 657,366,000   |                            | 657,366,000        |
| RESEARCH AND DEVELOPMENT PROGRAM   |                               | 657,366,000   |                            | 657,366,000        |
| <b>TOTAL NEW APPROPRIATIONS</b>    | <b>P</b>                      | <b>778,359,000</b>  | <b>P</b>                   | <b>778,359,000</b> |
|                                    |                               | =====   |                            | =====              |

**Special Provision(s)**

1. Subsidy to the Philippine Rice Research Institute. The amount of Five Hundred Ninety Five Million Nine Hundred Eight Thousand Pesos (P595,908,000) appropriated herein as subsidy for Philippine Rice Research Institute (PhilRice) shall be used for its Rice Research and Development Program, consistent with the National Rice Program of the DA.

The PhilRice shall submit its quarterly reports on the utilization of funds with electronic signature to the DMN, through the Unified Reporting System, and to the Speaker of the House of Representatives, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on PhilRice's website for a period of three (3) years. The Executive Director shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Projects under United States Public Law 480 Title I Program. Of the amounts appropriated herein, One Hundred Eighty Two Million Four Hundred Fifty One Thousand Pesos (P182,451,000) sourced from the United States Public Law 480 Title I program shall be used for the implementation of the project Strengthening the Rice Biotechnology Center at PhilRice, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PRRI.

**New Appropriations, by Programs/Activities/Projects**

|   | <b>Current Operating Expenditures</b> |   |                            |
|---|---------------------------------------|---|----------------------------|
|   | <b>Personnel<br/>Services</b>         | <b>Maintenance<br/>and Other<br/>Operating<br/>Expenses</b> | <b>Capital<br/>Outlays</b> |
| <b>PROGRAMS</b>   |                                       |   | <b>Total</b>               |
| General Administration and Support  |                                       |   |                            |
| General Management and Supervision  | P                                     | 120,993,000   | P 120,993,000              |
| Sub-total, General Administration and Support   |                                       | 120,993,000   | 120,993,000                |
| Operations  |                                       |   |                            |
| Adoption of high-quality seeds of developed/<br>released rice varieties and other<br>technologies increased |                                       | 657,366,000   | 657,366,000                |
| RESEARCH AND DEVELOPMENT PROGRAMS   |                                       | 657,366,000   | 657,366,000                |
| Conduct of regional rice research for<br>development programs for Luzon, Visayas,<br>and Mindanao           |                                       | 417,007,000   | 417,007,000                |
| Modernizing rice research laboratories  |                                       | 22,000,000  | 22,000,000                 |
| Acquisition of equipment for the Germplasm<br>building  |                                       | 26,908,000  | 26,908,000                 |
| Projects  |                                       |   |                            |
| Foreign-Assisted Project(s)   |                                       | 191,451,000   | 191,451,000                |
| Strengthening the Rice Biotechnology<br>Center at PhilRice  |                                       | 191,451,000   | 191,451,000                |
| Sub-total, Operations   |                                       | 657,366,000   | 657,366,000                |
| <b>TOTAL NEW APPROPRIATIONS</b>   | P                                     | <b>778,359,000</b>  | P <b>778,359,000</b>       |
| <b>New Appropriations, by Object of Expenditures</b>  |                                       |   |                            |
| <b>(In Thousand Pesos)</b>  |                                       |   |                            |
| <b>Current Operating Expenditures</b>   |                                       |   |                            |
| Maintenance and Other Operating Expenses  |                                       |   |                            |
| Financial Assistance/Subsidy  |                                       |   | 778,359                    |
| Total Maintenance and Other Operating Expenses  |                                       |   | 778,359                    |
| Total Current Operating Expenditures  |                                       |   | 778,359                    |
| <b>TOTAL NEW APPROPRIATIONS</b>   |                                       |   | <b>778,359</b>             |

## A.5. PHILIPPINE SUGAR CORPORATION

For subsidy requirements in accordance with the program(s) as indicated hereunder.....P 272,794,000  
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## New Appropriations, by Program

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| PROGRAMS                            | <u>Current Operating Expenditures</u> |   |                    |               |
|-------------------------------------|---------------------------------------|---|--------------------|---------------|
|                                     | Personnel<br>Services                 | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total         |
| Operations                          |                                       | P 272,794,000                                     |                    | P 272,794,000 |
|                                     |                                       |   |                    |               |
| CREDIT FINANCING ASSISTANCE PROGRAM |                                       | 272,794,000                                       |                    | 272,794,000   |
|                                     |                                       |   |                    |               |
| TOTAL NEW APPROPRIATIONS            |                                       | P 272,794,000                                     |                    | P 272,794,000 |
|                                     |                                       |   |                    |               |

## Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Sugar Corporation.

## New Appropriations, by Programs/Activities/Projects

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| PROGRAM   | <u>Current Operating Expenditures</u> |   |                    |               |
|---|---------------------------------------|---|--------------------|---------------|
|   | Personnel<br>Services                 | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total         |
| Operations  |                                       |   |                    |               |
| Credit financing assistance to Sugarcane Planters' Cooperative/Federation/Associations and Sugar Mills/Refineries increased |                                       | P 272,794,000                                     |                    | P 272,794,000 |
|   |                                       |   |                    |               |
| CREDIT FINANCING ASSISTANCE PROGRAM   |                                       | 272,794,000                                       |                    | 272,794,000   |
|   |                                       |   |                    |               |
| Credit financing assistance to Sugarcane Planters' Cooperative/Federation/Associations and Sugar Mills/Refineries           |                                       | 272,794,000                                       |                    | 272,794,000   |
|   |                                       |   |                    |               |
| Sub-total, Operations   |                                       | 272,794,000                                       |                    | 272,794,000   |
|   |                                       |   |                    |               |
| TOTAL NEW APPROPRIATIONS  |                                       | P 272,794,000                                     |                    | P 272,794,000 |
|   |                                       |   |                    |               |

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

272,794

|  |                |
|--|----------------|
| Total Maintenance and Other Operating Expenses | 272,794        |
| Total Current Operating Expenditures           | 272,794        |
| <b>TOTAL NEW APPROPRIATIONS</b>                | <b>272,794</b> |

**A.6. SUGAR REGULATORY ADMINISTRATION**

For subsidy requirements in accordance with the project(s) as indicated hereunder.....P 1,000,000,000

**New Appropriations, by Program**

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| PROGRAMS                               | <u>Current Operating Expenditures</u> |   |                            |
|--|---------------------------------------|---|----------------------------|
|  | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> |
| Operations                             |                                       | P 1,000,000,000   | P 1,000,000,000            |
| SUGARCANE INDUSTRY DEVELOPMENT PROGRAM |                                       | 1,000,000,000   | 1,000,000,000              |
| <b>TOTAL NEW APPROPRIATIONS</b>        |                                       | <b>P 1,000,000,000</b>                                      | <b>P 1,000,000,000</b>     |

**Special Provision(s)**

1. Subsidy for Block Farm Program. The amount of Two Hundred Fifty Million Pesos (P250,000,000) appropriated herein shall be used for block farms as start-up capital which shall be rolled-over every cropping season in accordance with Section 3 (a) of R.A. No. 10659.

The Sugar Regulatory Administration (SRA) shall monitor the utilization and bookkeeping of the Fund by the block farm beneficiaries. Block farms who are recipients of start-up capital shall no longer be entitled to the socialized credit program except during damages of farms due to force majeure events.

The SRA shall submit its quarterly reports on the utilization of funds with electronic signature to the DMW, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on SRA's website for a period of three (3) years. The Administrator of SRA shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SRA.

**New Appropriations, by Programs/Activities/Projects**

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| PROGRAM  | <u>Current Operating Expenditures</u> |   |                            |
|--|---------------------------------------|---|----------------------------|
|  | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> |
| Operations   |                                       |   |                            |
| Growth and competitiveness of the sugarcane industry sustained |                                       | P 1,000,000,000   | P 1,000,000,000            |
| SUGARCANE INDUSTRY DEVELOPMENT PROGRAM                         |                                       | 1,000,000,000   | 1,000,000,000              |



|   |                      |                        |
|---|----------------------|------------------------|
| <b>Project(s)</b>   |                      |                        |
| Locally-Funded Project(s)   | 1,000,000,000        | 1,000,000,000          |
| Implementation of Block Farm<br>Production Support and Extension Services | 250,000,000          | 250,000,000            |
| Farm to Mill Road   | 750,000,000          | 750,000,000            |
| Sub-total, Operations   | 1,000,000,000        | 1,000,000,000          |
| <b>TOTAL NEW APPROPRIATIONS</b>   | <b>1,000,000,000</b> | <b>P 1,000,000,000</b> |
| <b>New Appropriations, by Object of Expenditures</b>                      |                      |                        |
| =====   |                      |                        |
| <b>(In Thousand Pesos)</b>  |                      |                        |
| <b>Current Operating Expenditures</b>                                     |                      |                        |
| Maintenance and Other Operating Expenses                                  |                      |                        |
| Financial Assistance/Subsidy  |                      | 1,000,000              |
| Total Maintenance and Other Operating Expenses                            |                      | 1,000,000              |
| Total Current Operating Expenditures                                      |                      | 1,000,000              |
| <b>TOTAL NEW APPROPRIATIONS</b>   |                      | <b>1,000,000</b>       |

**B. DEPARTMENT OF ENERGY****B.1. NATIONAL ELECTRIFICATION ADMINISTRATION**

For subsidy requirements in accordance with the project(s) as indicated hereunder.....P 2,036,939,000

**New Appropriations, by Program**

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|  | <u>Current Operating Expenditures</u> |   |                            |
|--|---------------------------------------|---|----------------------------|
|  | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> |
| <b>PROGRAMS</b>                        |                                       |   | <b>Total</b>               |
| Operations                             |                                       |   |                            |
| NATIONAL RURAL ELECTRIFICATION PROJECT | P 2,036,939,000                       |   | P 2,036,939,000            |
| <b>TOTAL NEW APPROPRIATIONS</b>        | <b>P 2,036,939,000</b>                |   | <b>P 2,036,939,000</b>     |

**Special Provision(s)**

1. Subsidy to the National Electrification Administration. The amount of One Billion Eight Hundred Sixty Six Million Five Hundred Ninety Thousand Pesos (P1,866,590,000) appropriated herein as subsidy for the NEA shall be used in support of the following projects:

(a) Sitio Electrification Projects - P1,817,100,000

(b) Construction of Distribution Lines in Barangays Kasanyangan and Rio Mondo, Zamboanga City under the Zamboanga City Roadmap to Recovery and Reconstruction (Z3R) - P49,490,000

The NEA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding two percent (2%) of the project cost. The authorized EAO expenses shall be limited to: (i) pre-construction activities after detailed engineering; (ii) construction project management; (iii) testing and quality control; (iv) acquisition, rehabilitation and repair of related equipment and parts; and (v) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

In the implementation of the Sitio Electrification Projects, the NEA shall observe the following:

- (a) Prioritize sitios where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA as well as those with the high probability of being energized;
- (b) Loans outlay to electric cooperatives shall be recorded as equity contribution of the National Government to NEA when its authorized capitalization is increased by law, while grants thereto remain to be treated as subsidy; and
- (c) Prohibition on the use of subsidy for the payment of salaries, allowances, incentives, separation or retirement benefits.

Release of funds for Sitio Electrification Projects shall be subject to the submission of a certification from the barangay chairperson on the population and number of houses per sitio, map of the municipality or city indicating the sitios and barangays to be energized and cost of energizing a sitio.

The NEA shall submit its quarterly reports on the utilization of funds with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on NEA website for a period of three (3) years. The Administrator of NEA shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Quick Response Fund. The amount of One Hundred Million Pesos (P100,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a standby fund to be used for the replacement, reconstruction, rehabilitation and/or repair of distribution facilities in order that the situation and living conditions of people in communities or areas stricken by calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, nor be realigned for any other purpose not authorized in this Act.

The NEA shall submit to the DBM, the National Disaster Risk Reduction and Management Council, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the utilization of the QRF. The Administrator of NEA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NEA website.

3. Special Provisions Applicable to all Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NEA.

#### New Appropriations, by Programs/Activities/Projects

|  | <u>Current Operating Expenditures</u> |   |                            |
|--|---------------------------------------|---|----------------------------|
|  | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> |
|  |                                       |   | <u>Total</u>               |
| <b>PROGRAMS</b>                        |                                       |   |                            |
| <b>Operations</b>                      |                                       |   |                            |
| Access to electrification expanded     | P 2,036,939,000                       |   | P 2,036,939,000            |
| NATIONAL RURAL ELECTRIFICATION PROJECT | 2,036,939,000                         |   | 2,036,939,000              |
| Sitio Electrification Sub-program      | 2,036,939,000                         |   | 2,036,939,000              |
| Project(s)                             |                                       |   |                            |
| Locally-Funded Project(s)              | 2,036,939,000                         |   | 2,036,939,000              |
| Sitio Electrification Project          | 1,817,100,000                         |   | 1,817,100,000              |

|  |                        |                        |
|--|------------------------|------------------------|
| Construction of Power Distribution Lines<br>in Barangays Kasanyangan and Rio Mondo,<br>Zamboanga City under the Zamboanga City<br>Roadmap to Recovery and Reconstruction (ZSR) | 49,490,000             | 49,490,000             |
| Quick Response Fund  | 100,000,000            | 100,000,000            |
| Installation of Transformers in<br>Public Schools  | 9,000,000              | 9,000,000              |
| Rural Electrification, Kapalong and San Isidro,<br>Davao del Norte   | 61,349,000             | 61,349,000             |
| <b>Sub-total, Operations</b>   | <b>2,036,939,000</b>   | <b>2,036,939,000</b>   |
| <b>TOTAL NEW APPROPRIATIONS</b>  | <b>P 2,036,939,000</b> | <b>P 2,036,939,000</b> |
| <b>New Appropriations, by Object of Expenditures</b>   |                        |                        |
| <b>=====</b>   |                        |                        |
| <b>(In Thousand Pesos)</b>   |                        |                        |
| <b>Current Operating Expenditures</b>  |                        |                        |
| Maintenance and Other Operating Expenses   |                        |                        |
| Financial Assistance/Subsidy   |                        | 2,036,939              |
| Total Maintenance and Other Operating Expenses   |                        | 2,036,939              |
| Total Current Operating Expenditures   |                        | 2,036,939              |
| <b>TOTAL NEW APPROPRIATIONS</b>  |                        | <b>2,036,939</b>       |
|  |                        | <b>=====</b>           |

**B.2. NATIONAL POWER CORPORATION**

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 2,080,702,000

**New Appropriations, by Program**  
**=====**

|                                    | <b>Current Operating Expenditures</b> |   |                            |
|------------------------------------|---------------------------------------|---|----------------------------|
|                                    | <b>Personnel<br/>Services</b>         | <b>Maintenance<br/>and Other<br/>Operating<br/>Expenses</b> | <b>Capital<br/>Outlays</b> |
| <b>PROGRAMS</b>                    |                                       |   | <b>Total</b>               |
| Operations                         | P 2,080,702,000                       |   | P 2,080,702,000            |
| MISSIONARY ELECTRIFICATION PROGRAM |                                       | 2,080,702,000   | 2,080,702,000              |
| <b>TOTAL NEW APPROPRIATIONS</b>    | <b>P 2,080,702,000</b>                |   | <b>P 2,080,702,000</b>     |
|                                    | <b>=====</b>                          |   | <b>=====</b>               |

**Special Provision(s)**

1. Subsidy to the National Power Corporation. The amount of One Billion Two Hundred Sixty Two Million Two Hundred Eighty Two Thousand Pesos (P1,262,282,000) appropriated herein as subsidy for NPC shall be used for the capital requirements of the Small Power Utilities Group (SPUG).

Release of funds shall be subject to the submission of: (i) program of work for each SPUG plant covered indicating the project description and implementation schedule; and (ii) originating letter request from electric cooperatives which shall contain the description of work.

The NPC shall submit its quarterly reports on the utilization of funds with electronic signature to the DNM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on NPC website for a period of three (3) years. The President of NPC shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Subsidy to the National Power Corporation for Implementation of Transmission Lines. The following amounts appropriated herein as subsidy for NPC shall be used exclusively for the purposes specified:

- (a) Palawan-Taytay 69KV Substation Project - P52,497,000
- (b) Construction of Mindoro-Mansalay-San Jose 69KV Transmission Line Project - P415,709,000
- (c) Marinduque-Boac IONCA Substation Project - P44,643,000
- (d) Rehabilitation of Boac-Torrijos 69KV Transmission Line Project - P305,571,000

In no case shall said amounts be used for any other purpose.

The NPC shall submit its quarterly reports on the utilization of funds with electronic signature to the DNM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on NPC website for a period of three (3) years. The President of NPC shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NPC.

#### New Appropriations, by Programs/Activities/Projects

| <u>Current Operating Expenditures</u>                           |                               |   |                            |
|---|-------------------------------|---|----------------------------|
|   | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> |
|   |                               |   | <u>Total</u>               |
| <b>PROGRAMS</b>   |                               |   |                            |
| Operations  |                               |   |                            |
| Access to electrification expanded                              |                               | P 2,080,702,000   | P 2,080,702,000            |
| MISSIONARY ELECTRIFICATION PROGRAM                              |                               | 2,080,702,000   | 2,080,702,000              |
| Commissioning of additional generating capacity                 |                               | 1,262,282,000   | 1,262,282,000              |
| Project(s)  |                               |   |                            |
| Locally-Funded Projects   |                               | 818,420,000   | 818,420,000                |
| Construction of Transmission Lines and<br>Substation Facilities |                               | 818,420,000   | 818,420,000                |
| Sub-total, Operations   |                               | 2,080,702,000   | 2,080,702,000              |
| <b>TOTAL NEW APPROPRIATIONS</b>                                 |                               | <b>P 2,080,702,000</b>                                      | <b>P 2,080,702,000</b>     |

#### New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

#### **Current Operating Expenditures**

##### **Maintenance and Other Operating Expenses**

##### **Financial Assistance/Subsidy**

2,080,702

##### **Total Maintenance and Other Operating Expenses**

2,080,702

|                                      |                  |
|--------------------------------------|------------------|
| Total Current Operating Expenditures | 2,080,702        |
| <b>TOTAL NEW APPROPRIATIONS</b>      | <b>2,080,702</b> |

## C. DEPARTMENT OF FINANCE

## C.1. DEVELOPMENT BANK OF THE PHILIPPINES

For the subsidy and equity requirements in accordance with the program and project, as indicated hereunder.....P 3,133,840,000

## New Appropriations, by Program

| PROGRAMS                        | Current Operating Expenditures |   |                        |       |
|---------------------------------|--------------------------------|---|------------------------|-------|
|                                 | Personnel<br>Services          | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays     | Total |
| Operations                      | P 1,133,840,000                | P 2,000,000,000                                   | P 3,133,840,000        |       |
| DEVELOPMENT FINANCING PROGRAM   | 1,133,840,000                  | 2,000,000,000                                     | 3,133,840,000          |       |
| <b>TOTAL NEW APPROPRIATIONS</b> | <b>P 1,133,840,000</b>         | <b>P 2,000,000,000</b>                            | <b>P 3,133,840,000</b> |       |

## Special Provision(s)

1. Subsidy for the Loan Facility for Public Utility Vehicle Modernization Project. The amount of One Billion One Hundred Thirty Three Million Eight Hundred Forty Thousand Pesos (P1,133,840,000) appropriated herein as subsidy for the Development Bank of the Philippines (DBP) shall be used for the implementation of the loaning facility of the Public Utility Vehicle (PUV) Modernization Project. The amount shall be set-up as a separate fund and the transaction thereon shall be recorded and maintained in a separate book by the DBP.

The DBP shall use said amount for the required equity of the PUV owners when applying for loans in order to replace old public utility jeepneys with more efficient PUVs.

Release of funds shall be subject to the submission of project mechanics and components, which shall include the selection criteria for beneficiaries and such other factors in the implementation of the Project endorsed by the Secretary of the DOTr or his duly authorized representative.

Implementation of this provision shall be subject to the guidelines to be issued by the DOTr in coordination with LBP and DBP.

The DBP shall submit its quarterly reports on the utilization of funds with electronic signature to the DMW, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on DBP website for a period of three (3) years. The President of DBP shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the DBP.

## New Appropriations, by Programs/Activities/Projects

| PROGRAMS                       | Current Operating Expenditures |   |                    |       |
|--------------------------------|--------------------------------|---|--------------------|-------|
|                                | Personnel<br>Services          | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total |
| Operations                     |                                |   |                    |       |
| Balance sheet strengthened and |                                |   |                    |       |

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|  |                 |                 |                 |
|--|-----------------|-----------------|-----------------|
| lending to priority and other priority areas increased         | P 1,133,840,000 | P 2,000,000,000 | P 3,133,840,000 |
| DEVELOPMENT FINANCING PROGRAM                                  | 1,133,840,000   | 2,000,000,000   | 3,133,840,000   |
| Loans to priority sectors                                      |                 | 2,000,000,000   | 2,000,000,000   |
| Project(s)   |                 |                 |                 |
| Locally-Funded Project(s)                                      | 1,133,840,000   |                 | 1,133,840,000   |
| Loan Facility for Public Utility Vehicle Modernization Project | 1,133,840,000   |                 | 1,133,840,000   |
| Sub-total, Operations  | 1,133,840,000   | 2,000,000,000   | 3,133,840,000   |
| TOTAL NEW APPROPRIATIONS                                       | P 1,133,840,000 | P 2,000,000,000 | P 3,133,840,000 |
| New Appropriations, by Object of Expenditures                  |                 |                 |                 |
| =====  |                 |                 |                 |
| (In Thousand Pesos)  |                 |                 |                 |
| Current Operating Expenditures                                 |                 |                 |                 |
| Maintenance and Other Operating Expenses                       |                 |                 |                 |
| Financial Assistance/Subsidy                                   |                 |                 | 1,133,840       |
| Total Maintenance and Other Operating Expenses                 |                 |                 | 1,133,840       |
| Total Current Operating Expenditures                           |                 |                 | 1,133,840       |
| Capital Outlays  |                 |                 |                 |
| Investment Outlay  |                 |                 | 2,000,000       |
| Total Capital Outlays  |                 |                 | 2,000,000       |
| TOTAL NEW APPROPRIATIONS                                       |                 |                 | 3,133,840       |
|  |                 |                 | =====           |

## C.2. LAND BANK OF THE PHILIPPINES

For subsidy requirements in accordance with the project(s), as indicated hereunder..... P 25,621,707,000

## New Appropriations, by Program

=====

| PROGRAMS                      | Current Operating Expenditures |  |                 |                  |
|-------------------------------|--------------------------------|--|-----------------|------------------|
|                               | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays | Total            |
| Operations                    | P 25,621,707,000               |  |                 | P 25,621,707,000 |
| DEVELOPMENT FINANCING PROGRAM | 25,621,707,000                 |  |                 | 25,621,707,000   |
| TOTAL NEW APPROPRIATIONS      | P 25,621,707,000               |  |                 | P 25,621,707,000 |
|                               | =====                          |  |                 | =====            |

**Special Provision(s)**

1. Subsidy for the Loan Facility for Public Utility Vehicle Modernization Project. The amount of One Billion One Hundred Thirty Three Million Eight Hundred Forty Thousand Pesos (P1,133,840,000) appropriated herein as subsidy for the Land Bank of the Philippines (LBP) shall be used for the implementation of the loaning facility of the Public Utility Vehicle (PUV) Modernization Project. The amount shall be set-up as a separate fund and the transaction thereon shall be recorded and maintained in a separate book by the LBP.

The LBP shall use said amount for the required equity of the PUV owners when applying for loans in order to replace old public utility jeepneys with more efficient PUVs.

Release of funds shall be subject to the submission of project mechanics and components, which shall include the selection criteria for beneficiaries and such other factors in the implementation of the Project endorsed by the Secretary of the DOTr or his duly authorized representative.

Implementation of this provision shall be subject to the guidelines to be issued by the DOTr in coordination with LBP and DBP.

The LBP shall submit its quarterly reports on the utilization of funds with electronic signature to the DMN, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on LBP website for a period of three (3) years. The President of LBP shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Subsidy for the Tax Reform Cash Transfer Project. The amount of Twenty Four Billion Four Hundred Eighty Seven Million Eight Hundred Sixty Seven Thousand Pesos (P24,487,867,000) appropriated herein as subsidy for the Tax Reform Cash Transfer Project shall be used by the LBP to grant cash transfer support, including the payment of bank service fees and management costs, to the bottom fifty percent (50%) poorest households identified by the DSND based on the list of beneficiaries registered in the National Housing Targeting System for Poverty Reduction (NHTS-PR) or Listahanan in order to mitigate the moderate and temporary increases in prices due to the enforcement of the comprehensive tax reform program.

Release of funds shall be subject to the submission of project mechanics and components, which shall include the selection criteria for beneficiaries and such other factors in the implementation of the Project endorsed by the Secretary of the DSND or his duly authorized representative.

Implementation of this provision shall be subject to the guidelines to be issued by the DSND in coordination with the LBP.

The LBP shall submit its quarterly reports on the utilization of funds with electronic signature to the DMN, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on LBP website for a period of three (3) years. The President of LBP shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LBP.

**New Appropriations, by Programs/Activities/Projects**

|   | <u>Current Operating Expenditures</u> |   |                        |
|---|---------------------------------------|---|------------------------|
|   | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |
| <b>PROGRAMS</b>   |                                       |   | <b>Total</b>           |
| <b>Operations</b>   |                                       |   |                        |
| Strengthen Balance Sheet and Increase Lending to Priority Areas |                                       | P 25,621,707,000                                | P 25,621,707,000       |
| <b>DEVELOPMENT FINANCING PROGRAM</b>                            |                                       | 25,621,707,000                                  | 25,621,707,000         |
| <b>Project(s)</b>   |                                       |   |                        |
| Locally-Funded Project(s)                                       |                                       | 25,621,707,000                                  | 25,621,707,000         |
| Loan Facility for Public Utility Vehicle Modernization Project  |                                       | 1,133,840,000                                   | 1,133,840,000          |

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|  |                         |                         |
|--|-------------------------|-------------------------|
| Tax Reform Cash Transfer Project                     | 24,487,867,000          | 24,487,867,000          |
| Sub-total, Operations                                | 25,621,707,000          | 25,621,707,000          |
| <b>TOTAL NEW APPROPRIATIONS</b>                      | <b>P 25,621,707,000</b> | <b>P 25,621,707,000</b> |
| <b>New Appropriations, by Object of Expenditures</b> |                         |                         |
| =====  |                         |                         |
| <b>(In Thousand Pesos)</b>                           |                         |                         |
| <b>Current Operating Expenditures</b>                |                         |                         |
| Maintenance and Other Operating Expenses             |                         |                         |
| Financial Assistance/Subsidy                         |                         | 25,621,707              |
| Total Maintenance and Other Operating Expenses       |                         | 25,621,707              |
| Total Current Operating Expenditures                 |                         | 25,621,707              |
| <b>TOTAL NEW APPROPRIATIONS</b>                      |                         | <b>25,621,707</b>       |
|  |                         | =====                   |

**D. DEPARTMENT OF HEALTH****D.1. LUNG CENTER OF THE PHILIPPINES**

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 408,653,000

**New Appropriations, by Program**

=====

**Current Operating Expenditures**

|                                 | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total                |
|---------------------------------|-----------------------|---|--------------------|----------------------|
| <b>PROGRAMS</b>                 |                       |   |                    |                      |
| Operations                      | P 408,653,000         |   |                    | P 408,653,000        |
| HOSPITAL SERVICES PROGRAM       |                       | 408,653,000                                       |                    | 408,653,000          |
| <b>TOTAL NEW APPROPRIATIONS</b> | <b>P 408,653,000</b>  |   |                    | <b>P 408,653,000</b> |
|                                 | =====                 |   |                    | =====                |

**Special Provision(s)**

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LCP.

**New Appropriations, by Programs/Activities/Projects**

=====

**Current Operating Expenditures**

|                                  | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total |
|----------------------------------|-----------------------|---|--------------------|-------|
| <b>PROGRAMS</b>                  |                       |   |                    |       |
| Operations                       |                       |   |                    |       |
| Access to quality and affordable |                       |   |                    |       |



|  |               |               |
|--|---------------|---------------|
| pulmonary health care services assured   | P 408,653,000 | P 408,653,000 |
|  | -----         | -----         |
| HOSPITAL SERVICES PROGRAM                | 408,653,000   | 408,653,000   |
|  | -----         | -----         |
| Assistance to indigent patients          | 255,817,000   | 255,817,000   |
|  | -----         | -----         |
| Acquisition of various medical equipment | 152,836,000   | 152,836,000   |
|  | -----         | -----         |
| Sub-total, Operations                    | 408,653,000   | 408,653,000   |
|  | -----         | -----         |
| TOTAL NEW APPROPRIATIONS                 | P 408,653,000 | P 408,653,000 |
|  | =====         | =====         |

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## Current Operating Expenditures

|  |  |         |
|--|--|---------|
| Maintenance and Other Operating Expenses       |  |         |
| Financial Assistance/Subsidy                   |  | 408,653 |
|  |  | -----   |
| Total Maintenance and Other Operating Expenses |  | 408,653 |
|  |  | -----   |
| Total Current Operating Expenditures           |  | 408,653 |
|  |  | -----   |
| TOTAL NEW APPROPRIATIONS                       |  | 408,653 |
|  |  | =====   |

## D.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 804,554,000

## New Appropriations, by Program

=====

## Current Operating Expenditures

|                                       | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total         |
|---------------------------------------|-----------------------|---|--------------------|---------------|
|                                       |                       |   |                    |               |
| PROGRAMS                              |                       |   |                    |               |
| General Administration and<br>Support | P 202,200,000         |   |                    | P 202,200,000 |
|                                       |                       |   |                    |               |
| Operations                            |                       | 602,354,000                                       |                    | 602,354,000   |
|                                       |                       | -----   |                    | -----         |
| HOSPITAL SERVICES PROGRAM             |                       | 602,354,000                                       |                    | 602,354,000   |
|                                       |                       | -----   |                    | -----         |
| TOTAL NEW APPROPRIATIONS              | P 804,554,000         |   |                    | P 804,554,000 |
|                                       | =====                 |   |                    | =====         |

## Special Provision(s)

1. Subsidy to the National Kidney and Transplant Institute. The amount of Two Hundred Two Million Two Hundred Thousand Pesos (P202,200,000) appropriated herein under the subsidy for the National Kidney and Transplant Institute (NNTI) shall be used exclusively for the amortization payments to the NHA for acquisition of the land where the NNTI is situated and shall not be modified.

The NMTI shall submit its quarterly reports on the utilization of funds with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the NMTI website for a period of three (3) years. The Executive Director of NMTI shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NMTI.

#### New Appropriations, by Programs/Activities/Projects

=====

| <u>Current Operating Expenditures</u>                                  |                               |   |                            |
|--|-------------------------------|---|----------------------------|
|  | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> |
|  |                               |   | <u>Total</u>               |
| <b>PROGRAMS</b>  |                               |   |                            |
| General Administration and Support                                     |                               |   |                            |
| General Management and Supervision                                     | P                             | 202,200,000   | P 202,200,000              |
|  |                               | -----   | -----                      |
| Sub-total, General Administration and Support                          |                               | 202,200,000   | 202,200,000                |
|  |                               | -----   | -----                      |
| Operations   |                               |   |                            |
| Access to quality and affordable<br>renal health care services assured |                               | 602,354,000   | P 602,354,000              |
|  |                               | -----   | -----                      |
| HOSPITAL SERVICES PROGRAM  |                               | 602,354,000   | 602,354,000                |
|  |                               | -----   | -----                      |
| Assistance to indigent patients  |                               | 602,354,000   | 602,354,000                |
|  |                               | -----   | -----                      |
| Sub-total, Operations  |                               | 602,354,000   | 602,354,000                |
|  |                               | -----   | -----                      |
| <b>TOTAL NEW APPROPRIATIONS</b>  | <b>P</b>                      | <b>804,554,000</b>  | <b>P 804,554,000</b>       |
|  |                               | =====   | =====                      |

#### New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

#### Current Operating Expenditures

|  |                |
|--|----------------|
| Maintenance and Other Operating Expenses       |                |
| Financial Assistance/Subsidy                   | 804,554        |
|  | -----          |
| Total Maintenance and Other Operating Expenses | 804,554        |
|  | -----          |
| Total Current Operating Expenditures           | 804,554        |
|  | -----          |
| <b>TOTAL NEW APPROPRIATIONS</b>                | <b>804,554</b> |
|  | =====          |

## D.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 938,585,000

**New Appropriations, by Program**

=====

| PROGRAMS                                  | Current Operating Expenditures |   |                    |               |
|---|--------------------------------|---|--------------------|---------------|
|   | Personnel<br>Services          | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total         |
| Operations                                | P                              | 938,585,000                                       |                    | P 938,585,000 |
| HOSPITAL SERVICES PROGRAM                 |                                | 780,271,000                                       |                    | 780,271,000   |
| TRAINING AND RESEARCH DEVELOPMENT PROGRAM |                                | 158,314,000                                       |                    | 158,314,000   |
| TOTAL NEW APPROPRIATIONS                  | P                              | 938,585,000                                       |                    | P 938,585,000 |

**Special Provision(s)**

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCNC.

**New Appropriations, by Programs/Activities/Projects**

=====

| PROGRAMS  | Current Operating Expenditures |   |                    |               |
|---|--------------------------------|---|--------------------|---------------|
|   | Personnel<br>Services          | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total         |
| Operations  |                                |   |                    |               |
| Access to quality and affordable tertiary<br>pediatric health care services assured | P                              | 938,585,000                                       |                    | P 938,585,000 |
| HOSPITAL SERVICES PROGRAM   |                                | 780,271,000                                       |                    | 780,271,000   |
| Assistance to indigent patients   |                                | 640,271,000                                       |                    | 640,271,000   |
| Project(s)  |                                |   |                    |               |
| Locally-Funded Project(s)   |                                | 140,000,000                                       |                    | 140,000,000   |
| Construction of New Building  |                                | 70,000,000  |                    | 70,000,000    |
| Establishment/Completion/Renovation and<br>Expansion of Facilities                  |                                | 70,000,000  |                    | 70,000,000    |
| TRAINING AND RESEARCH DEVELOPMENT PROGRAM   |                                | 158,314,000                                       |                    | 158,314,000   |
| Conduct of research and development<br>activities                                   |                                | 10,849,000  |                    | 10,849,000    |

|   |                      |                      |
|---|----------------------|----------------------|
| Education and training for health professionals | 147,465,000          | 147,465,000          |
| Sub-total, Operations                           | 938,585,000          | 938,585,000          |
| <b>TOTAL NEW APPROPRIATIONS</b>                 | <b>P 938,585,000</b> | <b>P 938,585,000</b> |

#### New Appropriations, by Object of Expenditures

(In Thousand Pesos)

#### Current Operating Expenditures

|  |                |
|--|----------------|
| Maintenance and Other Operating Expenses       |                |
| Financial Assistance/Subsidy                   | 938,585        |
| Total Maintenance and Other Operating Expenses | 938,585        |
| Total Current Operating Expenditures           | 938,585        |
| <b>TOTAL NEW APPROPRIATIONS</b>                | <b>938,585</b> |

#### D.4. PHILIPPINE HEALTH INSURANCE CORPORATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 60,627,542,000

#### New Appropriations, by Program

| PROGRAMS                          | Current Operating Expenditures |  |                 |                         |
|-----------------------------------|--------------------------------|--|-----------------|-------------------------|
|                                   | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays | Total                   |
| Operations                        | P 60,627,542,000               |  |                 | P 60,627,542,000        |
| NATIONAL HEALTH INSURANCE PROGRAM | 60,627,542,000                 |  |                 | 60,627,542,000          |
| <b>TOTAL NEW APPROPRIATIONS</b>   | <b>P 60,627,542,000</b>        |  |                 | <b>P 60,627,542,000</b> |

#### Special Provision(s)

1. Subsidy for the National Health Insurance Program. The amount of Fifty Four Billion Seventy Three Million Five Hundred Eight Thousand Pesos (P54,073,508,000) appropriated herein shall be used exclusively for the following:

(a) Fifty Four Billion Nineteen Million Seven Thousand Pesos (P54,019,007,000) for health insurance premiums of indigents identified under the NHTS-PR and senior citizens who are not yet covered by any PhilHealth Insurance Program pursuant to R.A. No. 10645 and are not qualified as dependents of principal members. This amount shall likewise cover other Filipino citizens who remain uncovered under the National Health Insurance Program which shall be governed by the provisions of the immediately succeeding section; and

(b) Fifty Four Million Five Hundred One Thousand Pesos (P54,501,000) for health insurance premiums of beneficiaries identified by the OPAPP other than those funded under the Payapa at Masaganang Pamayan Program.

The PhilHealth shall provide full primary care benefits to indigents, senior citizens, sponsored programs and national government employees.

In no case shall more than four percent (4%) of the foregoing amounts be used for administrative expenses.

The PhilHealth accredited health service providers shall have a profile of each enrollee in a database linked to the PhilHealth through an automated information sharing system. The PhilHealth shall likewise identify those senior citizens who may be entitled either as principal members or qualified dependents based on their health conditions.

Release of funds shall be subject to the submission of the billing indicating the names of enrollees approved by the PhilHealth Board.

The PhilHealth shall submit the proof of availment by each indigent or cognizance of eligibility and benefits, together with a summary report with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on PhilHealth website for a period of three (3) years. The President of PhilHealth shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

**2. Attainment of Universal Coverage.** To attain Universal Health Coverage, the amount of Three Billion Pesos (P3,000,000,000) appropriated herein shall cover all Filipino citizens not covered under Special Provision Nos. 1 and 3 and not formally employed.

The Filipino citizens who will be covered under this provision, through a Point of Service (POS) Program, must be classified as financially incapable to pay his/her PhilHealth membership according to the DOH classification on indigence. PhilHealth shall bill, on a quarterly basis, the DBM of the actual cost of availment, chargeable against the amount herein appropriated. Members availing of this Program shall be included in the PhilHealth membership database for possible inclusion in the list of beneficiaries whose premiums are to be shouldered by the National Government. In the event that the actual cost of availment exceeds the amount appropriated, the same shall be augmented from the savings of the National Government or shall be recognized as accounts payable.

Filipino citizens who are financially capable shall be assessed and shall be enrolled based on their financial capability at the Point of Service to be covered as regular contributing PhilHealth member. They shall be included in the PhilHealth membership database and shall be billed annually.

In line with the objective of rationalizing the referral of health services, availment of beneficiaries covered by this Program shall be allowed in private facilities only after proper referral by a national government facility. Beneficiaries shall still be screened at the government facility level to determine their eligibility with the No Balance Billing (NBB) policy.

In the attainment of Universal Coverage, no Filipino, whether a PhilHealth member or not, shall be denied of PhilHealth benefits. PhilHealth identification card shall not be required in the availment of PhilHealth benefits.

The PhilHealth shall submit its quarterly reports on the utilization of funds with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on PhilHealth website for a period of three (3) years. The President of PhilHealth shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 19, 2017, Volume I-B, page 650, R.A. No. 10964)

**3. PhilHealth Supplemental Benefits.** To subsidize the cost of health care of government employees, the amount of Three Billion Five Hundred Million Pesos (P3,500,000,000) appropriated herein shall cover the cost of supplemental health benefits of government employees of the executive branch.

Without prejudice to the existing and the expanded health care benefits under Special Provision No. 1 of the Miscellaneous Personnel Benefits Fund (MPBF), the supplemental health benefits under this provision shall cover health care services - preventive and curative, inpatient and outpatient - and other medical expenses in excess of contributions-based case rates. The supplemental health benefits shall be provided to government employees covered by this provision through PhilHealth-Registered Health Care Providers.

Under a Point of Service (POS) Program, PhilHealth shall bill, on a quarterly basis, the DBM of the actual cost of availment, chargeable against the amount herein appropriated. In the event that the actual cost of availment exceeds the amount appropriated, the same shall be augmented from the savings of the National Government or shall be recognized as accounts payable to PhilHealth.

The Judiciary, the Legislative Department, the Commission on Audit, the Commission on Elections, the Civil Service Commission and the Office of the Ombudsman who are enjoying fiscal autonomy pursuant to the Constitution, are hereby authorized to use their respective appropriations to pay for the supplemental health benefits of their employees through PhilHealth. The Government-Owned and Controlled Corporations (GOCCs), Government Financial Institutions (GFIs) and Local Government Units (LGUs) are likewise authorized to avail of the same coverage with PhilHealth using their own funds subject to the requirements of their respective charters.

The DOH, PhilHealth and DBM shall issue the rules and regulations for the availment of the supplemental health benefits herein mentioned, taking into consideration the existing hospitals and health centers dedicated to military and uniformed personnel.

Administrative cost shall not exceed seven percent (7%) of the total cost.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 19, 2017, Volume I-B, page 650, R.A. No. 10964)

**4. Payapa at Masaganang PamayanAN (PAMANA).** The amount of Fifty Four Million Thirty Four Thousand Pesos (P54,034,000) appropriated herein for the PAMANA Program shall be used exclusively to implement projects in conflict-affected areas already identified by the OPAPP.

Release of funds shall be subject to the submission of a Special Budget including the billing indicating the names of enrollees approved by the PhilHealth Board pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The PhilHealth shall submit to the OPAPP, either in printed form or by way of electronic document, quarterly reports on the status of the implementation of the PAMANA Program. The President of PhilHealth and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PhilHealth website.

**5. Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilHealth.

New Appropriations, by Programs/Activities/Projects

|   | <u>Current Operating Expenditures</u> |   |                            |
|---|---------------------------------------|---|----------------------------|
|   | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> |
| PROGRAMS  |                                       |   | <u>Total</u>               |
| Operations                                      |                                       |   |                            |
| Financial risk protection improved              |                                       | P 60,627,542,000  | P 60,627,542,000           |
| NATIONAL HEALTH INSURANCE PROGRAM               |                                       | 60,627,542,000  | 60,627,542,000             |
| Health insurance coverage under the Sin Tax Law |                                       | 57,019,007,000  | 57,019,007,000             |
| Project(s)                                      |                                       |   |                            |
| Locally-Funded Project(s)                       |                                       | 3,608,535,000   | 3,608,535,000              |
| Special Purpose Insurance Coverage              |                                       | 108,535,000   | 108,535,000                |
| PhilHealth Supplemental Benefits                |                                       | 3,500,000,000   | 3,500,000,000              |
| Sub-total, Operations                           |                                       | 60,627,542,000  | 60,627,542,000             |
| TOTAL NEW APPROPRIATIONS                        |                                       | P 60,627,542,000  | P 60,627,542,000           |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

|  |            |
|--|------------|
| Maintenance and Other Operating Expenses       |            |
| Financial Assistance/Subsidy                   | 60,627,542 |
| Total Maintenance and Other Operating Expenses | 60,627,542 |
| Total Current Operating Expenditures           | 60,627,542 |
| TOTAL NEW APPROPRIATIONS                       | 60,627,542 |

**D.5. PHILIPPINE HEART CENTER**

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 885,600,000

New Appropriations, by Program

|  | <u>Current Operating Expenditures</u> |   |                            |
|--|---------------------------------------|---|----------------------------|
|  | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> |
|  |                                       |   | <u>Total</u>               |

## PROGRAMS

|                           |               |               |
|---------------------------|---------------|---------------|
| Operations                | P 885,600,000 | P 885,600,000 |
| HOSPITAL SERVICES PROGRAM | 885,600,000   | 885,600,000   |
| TOTAL NEW APPROPRIATIONS  | P 885,600,000 | P 885,600,000 |

## Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PHC.

## New Appropriations, by Programs/Activities/Projects

=====

## Current Operating Expenditures

|   | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total         |
|---|-----------------------|---|--------------------|---------------|
| PROGRAMS  |                       |   |                    |               |
| Operations  |                       |   |                    |               |
| Access to quality and affordable<br>cardiovascular services assured | P 885,600,000         |   |                    | P 885,600,000 |
| HOSPITAL SERVICES PROGRAM   | 885,600,000           |   |                    | 885,600,000   |
| Assistance to indigent patients                                     | 885,600,000           |   |                    | 885,600,000   |
| Sub-total, Operations   | 885,600,000           |   |                    | 885,600,000   |
| TOTAL NEW APPROPRIATIONS  | P 885,600,000         |   |                    | P 885,600,000 |

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## Current Operating Expenditures

|  |         |
|--|---------|
| Maintenance and Other Operating Expenses       |         |
| Financial Assistance/Subsidy                   | 885,600 |
| Total Maintenance and Other Operating Expenses | 885,600 |
| Total Current Operating Expenditures           | 885,600 |
| TOTAL NEW APPROPRIATIONS                       | 885,600 |

**D.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE**

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 126,433,000  
=====

**New Appropriations, by Program**  
=====

| PROGRAMS  | <u>Current Operating Expenditures</u> |   |                            |              |
|---|---------------------------------------|---|----------------------------|--------------|
|   | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u> |
| General Administration and Support  | P                                     | 69,508,000  | P                          | 69,508,000   |
| Operations  |                                       | 56,925,000  |                            | 56,925,000   |
| TRADITIONAL AND COMPLEMENTARY MEDICINE<br>DEVELOPMENT AND PROMOTION PROGRAM |                                       | 56,925,000  |                            | 56,925,000   |
| TOTAL NEW APPROPRIATIONS  | P                                     | 126,433,000   | P                          | 126,433,000  |

**Special Provision(s)**

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PITANC.

**New Appropriations, by Programs/Activities/Projects**  
=====

| PROGRAMS  | <u>Current Operating Expenditures</u> |   |                            |              |
|---|---------------------------------------|---|----------------------------|--------------|
|   | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u> |
| General Administration and Support  |                                       |   |                            |              |
| General Management and Supervision  | P                                     | 69,508,000  | P                          | 69,508,000   |
| Sub-total, General Administration and Support   |                                       | 69,508,000  |                            | 69,508,000   |
| Operations  |                                       |   |                            |              |
| Access to quality and cost effective Traditional<br>and Complementary Medicine (T&CM) products and<br>and services improved |                                       | 56,925,000  |                            | 56,925,000   |
| TRADITIONAL AND COMPLEMENTARY MEDICINE<br>DEVELOPMENT AND PROMOTION PROGRAM   |                                       | 56,925,000  |                            | 56,925,000   |
| Research and development of T&CM products,<br>services and technologies   |                                       | 49,000,000  |                            | 49,000,000   |



|   |               |               |
|---|---------------|---------------|
| Social advocacy and training on TCM modalities              | 6,325,000     | 6,325,000     |
| Regulation of traditional and alternative medicine practice | 1,600,000     | 1,600,000     |
| Sub-total, Operations                                       | 56,925,000    | 56,925,000    |
| TOTAL NEW APPROPRIATIONS                                    | P 126,433,000 | P 126,433,000 |

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## Current Operating Expenditures

|  |  |         |
|--|--|---------|
| Maintenance and Other Operating Expenses       |  |         |
| Financial Assistance/Subsidy                   |  | 126,433 |
| Total Maintenance and Other Operating Expenses |  | 126,433 |
| Total Current Operating Expenditures           |  | 126,433 |
| TOTAL NEW APPROPRIATIONS                       |  | 126,433 |

## E. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## E.1. LOCAL WATER UTILITIES ADMINISTRATION

For subsidy requirements in accordance with the project(s) as indicated hereunder.....P 220,000,000

## New Appropriations, by Program

=====

## Current Operating Expenditures

|                                     | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total         |
|-------------------------------------|-----------------------|---|--------------------|---------------|
| PROGRAMS                            |                       |   |                    |               |
| Operations                          | P 220,000,000         |   |                    | P 220,000,000 |
| WATER SUPPLY AND SANITATION PROGRAM |                       | 220,000,000                                       |                    | 220,000,000   |
| TOTAL NEW APPROPRIATIONS            | P 220,000,000         |   |                    | P 220,000,000 |

## Special Provision(s)

1. Subsidy to the Local Water Utilities Administration. The amount of Two Hundred Twenty Million Pesos (P220,000,000) appropriated herein as subsidy for the Local Water Utilities Administration (LWUA) shall be used for the Provision of Level III Potable Water Supply Systems:

For Provision of Level III Potable Water Supply Systems, the LWUA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding three percent (3%) of the project cost. The authorized EAO expenses shall be limited to: (i) pre-construction activities after detailed engineering; (ii) construction project management; (iii) testing and quality control; (iv) acquisition, rehabilitation and repair of related equipment and parts; and (v) contingencies in relation to pre-construction activities.

The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

In the implementation of the above Projects, the LMUA shall observe the following:

- (a) Loans outlay to water districts shall be recorded as equity contribution of the National Government to LMUA when its authorized capitalization is increased by law, while grants thereto remain to be treated as subsidy;
- (b) Prohibition on the use of subsidy for the payment of salaries, allowances, incentives, separation or retirement benefits; and
- (c) Compliance with the provisions of R.A. No. 9184, its IRR and GPPM guidelines.

Release of funds for Level III Potable Water Supply Systems shall be subject to the submission of the program of work for each project as well as a MOA between LMUA and the water-district beneficiary.

The LMUA shall submit its quarterly reports on the utilization of funds with electronic signature to the DMN, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on LMUA website for a period of three (3) years. The Administrator of LMUA shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LMUA.

#### New Appropriations, by Programs/Activities/Projects

|   | <u>Current Operating Expenditures</u> |   |                            |
|---|---------------------------------------|---|----------------------------|
|   | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> |
|   |                                       |   | <u>Total</u>               |
| <b>PROGRAMS</b>   |                                       |   |                            |
| Operations  |                                       |   |                            |
| Access of Filipinos to adequate Level<br>III water supply and sanitation system improved    | P 220,000,000                         |   | P 220,000,000              |
| <b>WATER SUPPLY AND SANITATION PROGRAM</b>  | 205,000,000                           |   | 205,000,000                |
| Provision of Level III potable water<br>supply and adequate sanitation system               | 205,000,000                           |   | 205,000,000                |
| Project(s)  |                                       |   |                            |
| Locally-Funded Project(s)   | 15,000,000                            |   | 15,000,000                 |
| Rehabilitation of Old Transmission and Distribution<br>of Pipelines, Cabagan Water District | 15,000,000                            |   | 15,000,000                 |
| <b>Sub-total, Operations</b>  | 220,000,000                           |   | 220,000,000                |
| <b>TOTAL NEW APPROPRIATIONS</b>   | P 220,000,000                         |   | P 220,000,000              |

#### New Appropriations, by Object of Expenditures

(In Thousand Pesos)

#### Current Operating Expenditures

##### Maintenance and Other Operating Expenses

|                              |         |
|------------------------------|---------|
| Financial Assistance/Subsidy | 220,000 |
|------------------------------|---------|

|  |                |
|--|----------------|
| Total Maintenance and Other Operating Expenses | 220,000        |
| Total Current Operating Expenditures           | 220,000        |
| <b>TOTAL NEW APPROPRIATIONS</b>                | <b>220,000</b> |

## F. DEPARTMENT OF TOURISM

## F.1. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY

For subsidy requirements in accordance with the project(s), as indicated hereunder..... P 169,000,000

**New Appropriations, by Program/Projects**  
=====

| PROGRAMS  | <u>Current Operating Expenditures</u> |   |                    |                      |
|---|---------------------------------------|---|--------------------|----------------------|
|   | Personnel<br>Services                 | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total                |
| Operations  |                                       | P 169,000,000                                     |                    | P 169,000,000        |
| HISTORICAL, CULTURAL, RELIGIOUS, HERITAGE SITES,<br>AND PRIME TOURISM DESTINATION |                                       | 169,000,000                                       |                    | 169,000,000          |
| <b>TOTAL NEW APPROPRIATIONS</b>   | <b>P</b>                              | <b>169,000,000</b>                                |                    | <b>P 169,000,000</b> |

**Special Provision(s)**

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Tourism Infrastructure and Enterprise Zone Authority.

**New Appropriations, by Programs/Activities/Projects**  
=====

| PROGRAMS  | <u>Current Operating Expenditures</u> |   |                    |               |
|---|---------------------------------------|---|--------------------|---------------|
|   | Personnel<br>Services                 | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total         |
| Operations  |                                       | P 169,000,000                                     |                    | P 169,000,000 |
| HISTORICAL, CULTURAL, RELIGIOUS, HERITAGE SITES,<br>AND PRIME TOURISM DESTINATION |                                       | 169,000,000                                       |                    | 169,000,000   |
| Project(s)  |                                       |   |                    |               |
| Locally-Funded Project(s)   |                                       | 169,000,000                                       |                    | 169,000,000   |
| Restoration and Rehabilitation of the Banawe Rice Terraces                        |                                       | 60,000,000  |                    | 60,000,000    |
| Conservation of the Intramuros Administration Museum Collection                   |                                       | 6,000,000   |                    | 6,000,000     |

|   |               |               |
|---|---------------|---------------|
| Conduct of Regional Events and Showcase in Intramuros   | 10,000,000    | 10,000,000    |
| Upgrading of Light and Sound Museum in Intramuros   | 62,000,000    | 62,000,000    |
| Reconstruction and Restoration of Victories of Revolution<br>(Imus Historical Museum)                 | 20,000,000    | 20,000,000    |
| Initiative and United Movement in the Preservation of the<br>Heritage: Improvement of Trekking Trails | 11,000,000    | 11,000,000    |
| Sub-total, Operations   | 169,000,000   | 169,000,000   |
| TOTAL NEW APPROPRIATIONS  | P 169,000,000 | P 169,000,000 |

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## Current Operating Expenditures

|  |  |         |
|--|--|---------|
| Maintenance and Other Operating Expenses       |  |         |
| Financial Assistance/Subsidy                   |  | 169,000 |
| Total Maintenance and Other Operating Expenses |  | 169,000 |
| Total Current Operating Expenditures           |  | 169,000 |
| TOTAL NEW APPROPRIATIONS                       |  | 169,000 |

## G. DEPARTMENT OF TRADE AND INDUSTRY

## G.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 59,513,000

## New Appropriations, by Program

=====

| PROGRAMS                              | Current Operating Expenditures |   |                    |              |
|---------------------------------------|--------------------------------|---|--------------------|--------------|
|                                       | Personnel<br>Services          | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total        |
| General Administration and<br>Support | P 49,513,000                   |   |                    | P 49,513,000 |
| Operations                            |                                | 10,000,000  |                    | 10,000,000   |
| ECOZONE DEVELOPMENT PROGRAM           |                                | 10,000,000  |                    | 10,000,000   |
| TOTAL NEW APPROPRIATIONS              | P 59,513,000                   |   |                    | P 59,513,000 |

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

**New Appropriations, by Programs/Activities/Projects**

=====

|  | <u>Current Operating Expenditures</u> |   |                            |              |
|--|---------------------------------------|---|----------------------------|--------------|
|  | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u> |
| PROGRAMS   |                                       |   |                            |              |
| General Administration and Support                                   |                                       |   |                            |              |
| General Management and Supervision                                   | P                                     | 49,513,000  |                            | P 49,513,000 |
| Sub-total, General Administration and Support                        |                                       | 49,513,000  |                            | 49,513,000   |
| Operations   |                                       |   |                            |              |
| Business located and operating within<br>the economic zone increased |                                       | 10,000,000  |                            | 10,000,000   |
| ECOZONE DEVELOPMENT PROGRAM  |                                       | 10,000,000  |                            | 10,000,000   |
| Ecozone infrastructure development                                   |                                       | 10,000,000  |                            | 10,000,000   |
| Sub-Total, Operations  |                                       | 10,000,000  |                            | 10,000,000   |
| TOTAL NEW APPROPRIATIONS   | P                                     | 59,513,000  |                            | P 59,513,000 |

**New Appropriations, by Object of Expenditures**

=====

**(In Thousand Pesos)****Current Operating Expenditures**

|  |               |
|--|---------------|
| Maintenance and Other Operating Expenses       |               |
| Financial Assistance/Subsidy                   | 59,513        |
|  |               |
| Total Maintenance and Other Operating Expenses | 59,513        |
|  |               |
| Total Current Operating Expenditures           | 59,513        |
|  |               |
| <b>TOTAL NEW APPROPRIATIONS</b>                | <b>59,513</b> |
|  |               |

## G.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 231,876,000  
=====

New Appropriations, by Program  
=====

|                                    | <u>Current Operating Expenditures</u> |   |                            |              |
|------------------------------------|---------------------------------------|---|----------------------------|--------------|
|                                    | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u> |
| PROGRAMS                           |                                       |   |                            |              |
| General Administration and Support | P 31,827,000                          |   | P 31,827,000               |              |
| Support to Operations              | 15,914,000                            |   | 15,914,000                 |              |
| Operations                         | 184,135,000                           |   | 184,135,000                |              |
| EXPORT/TRADE PROMOTION PROGRAM     | 184,135,000                           |   | 184,135,000                |              |
| TOTAL NEW APPROPRIATIONS           | P 231,876,000                         |   | P 231,876,000              |              |

## Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Center for International Trade Expositions and Missions.

New Appropriations, by Programs/Activities/Projects  
=====

|  | <u>Current Operating Expenditures</u> |   |                            |              |
|--|---------------------------------------|---|----------------------------|--------------|
|  | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u> |
| PROGRAMS   |                                       |   |                            |              |
| General Administration and Support                             |                                       |   |                            |              |
| General Management and Supervision                             | P 31,827,000                          |   | P 31,827,000               |              |
| Sub-total, General Administration and Support                  | 31,827,000                            |   | 31,827,000                 |              |
| Support to Operations  |                                       |   |                            |              |
| Institutional promotion and information<br>services management | 15,914,000                            |   | 15,914,000                 |              |
| Sub-total, Support to Operations                               | 15,914,000                            |   | 15,914,000                 |              |
| Operations   |                                       |   |                            |              |
| Increased Trade Promotion Activities                           | 184,135,000                           |   | 184,135,000                |              |

|                                |               |               |
|--------------------------------|---------------|---------------|
| EXPORT/TRADE PROMOTION PROGRAM | 184,135,000   | 184,135,000   |
| Signature events               | 25,000,000    | 25,000,000    |
| Overseas trade fairs           | 159,135,000   | 159,135,000   |
| Sub-total, Operations          | 184,135,000   | 184,135,000   |
| TOTAL NEW APPROPRIATIONS       | P 231,876,000 | P 231,876,000 |

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

|  |         |
|--|---------|
| Maintenance and Other Operating Expenses       |         |
| Financial Assistance/Subsidy                   | 231,876 |
| Total Maintenance and Other Operating Expenses | 231,876 |
| Total Current Operating Expenditures           | 231,876 |
| TOTAL NEW APPROPRIATIONS                       | 231,876 |

## G.3. PHILIPPINE ECONOMIC ZONE AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 2,154,287,000

## New Appropriations, by Program

|                          | Current Operating Expenditures |  |                 |
|--------------------------|--------------------------------|--|-----------------|
|                          | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays |
| PROGRAMS                 |                                |  | Total           |
| Support to Operations    | P 2,154,287,000                |  | P 2,154,287,000 |
| TOTAL NEW APPROPRIATIONS | P 2,154,287,000                |  | P 2,154,287,000 |

## Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

|                                  | <u>Current Operating Expenditures</u> |   |                            |                 |
|----------------------------------|---------------------------------------|---|----------------------------|-----------------|
|                                  | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>    |
| PROGRAMS                         |                                       |   |                            |                 |
| Support to Operations            |                                       |   |                            |                 |
| Provision of Power Subsidy       |                                       | 2,154,287,000   |                            | 2,154,287,000   |
| Sub-total, Support to Operations |                                       | 2,154,287,000   |                            | 2,154,287,000   |
| TOTAL NEW APPROPRIATIONS         | P 2,154,287,000                       |   |                            | P 2,154,287,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

|  |           |
|--|-----------|
| Current Operating Expenditures                 |           |
| Maintenance and Other Operating Expenses       |           |
| Financial Assistance/Subsidy                   | 2,154,287 |
| Total Maintenance and Other Operating Expenses | 2,154,287 |
| Total Current Operating Expenditures           | 2,154,287 |
| TOTAL NEW APPROPRIATIONS                       | 2,154,287 |

## 6.4. SMALL BUSINESS CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder.....P 1,000,000,000

New Appropriations, by Program

|   | <u>Current Operating Expenditures</u> |   |                            |                 |
|---|---------------------------------------|---|----------------------------|-----------------|
|   | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>    |
| PROGRAMS                                      |                                       |   |                            |                 |
| Operations                                    | P 1,000,000,000                       |   |                            | P 1,000,000,000 |
| PONDO PARA SA PAGMABAGO AT PAG-ASENSO PROGRAM | 1,000,000,000                         |   |                            | 1,000,000,000   |
| Sub-total Operations                          | 1,000,000,000                         |   |                            | 1,000,000,000   |
| TOTAL NEW APPROPRIATIONS                      | P 1,000,000,000                       |   |                            | P 1,000,000,000 |



**Special Provision(s)**

1. Pondo sa Pagbabago at Pag-asenso. The amount of One Billion Pesos (P1,000,000,000) appropriated herein as subsidy for Small Business Corporation (SBC) shall be used for the implementation of Pondo sa Pagbabago at Pag-asenso Program, which is a microfinancing program for Micro, Small and Medium Scale Enterprises (MSMEs). The amount shall be set-up as a separate fund and the transactions thereon shall be recorded and maintained in a separate book by the SBC.

The Secretary of Trade and Industry shall approve the program mechanics and components including the selection criteria for beneficiaries and such other factors in the implementation of the program which shall be in accordance with R.A. No. 6977 as amended by R.A. No. 9501. The DTI shall prioritize the provinces where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the Philippine Statistics Authority (PSA), MSMEs of indigenous people and sustainable rural livelihood.

The SBC shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on SBC website for a period of three (3) years. The President and CEO of SBC shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBC.

**New Appropriations, by Programs/Activities/Projects**

=====

|   | <u>Current Operating Expenditures</u> |   |                            |
|---|---------------------------------------|---|----------------------------|
|   | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> |
|   |                                       |   | <u>Total</u>               |
| PROGRAMS                                      |                                       |   |                            |
| Operations                                    |                                       |   |                            |
| Sustainable MSMEs increased                   |                                       | P 1,000,000,000   | P 1,000,000,000            |
|   |                                       | -----   | -----                      |
| PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM |                                       | 1,000,000,000   | 1,000,000,000              |
|   |                                       | -----   | -----                      |
| Microfinance on Lending                       |                                       | 950,000,000   | 950,000,000                |
|   |                                       | -----   | -----                      |
| Mobilization and Monitoring                   |                                       | 50,000,000  | 50,000,000                 |
|   |                                       | -----   | -----                      |
| Sub-total, Operations                         |                                       | 1,000,000,000   | 1,000,000,000              |
|   |                                       | -----   | -----                      |
| TOTAL NEW APPROPRIATIONS                      | P 1,000,000,000                       |   | P 1,000,000,000            |
|   | -----                                 |   | -----                      |

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**Current Operating Expenditures**

|  |           |
|--|-----------|
| Maintenance and Other Operating Expenses       |           |
| Financial Assistance/Subsidy                   | 1,000,000 |
|  | -----     |
| Total Maintenance and Other Operating Expenses | 1,000,000 |
|  | -----     |
| Total Current Operating Expenditures           | 1,000,000 |
|  | -----     |
| TOTAL NEW APPROPRIATIONS                       | 1,000,000 |
|  | -----     |

## N. DEPARTMENT OF TRANSPORTATION

## N.1. LIGHT RAIL TRANSIT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 1,108,672,000

**New Appropriations, by Program**

=====

| PROGRAMS  | <u>Current Operating Expenditures</u> |   |                            |              |
|---|---------------------------------------|---|----------------------------|--------------|
|   | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u> |
| General Administration and Support  | P 74,672,000                          |   | P 74,672,000               |              |
| Operations  | 1,034,000,000                         |   | 1,034,000,000              |              |
| SYSTEMS AND FACILITIES IMPROVEMENT,<br>REHABILITATION AND MODERNIZATION PROGRAM | 1,034,000,000                         |   | 1,034,000,000              |              |
| TOTAL NEW APPROPRIATIONS  | P 1,108,672,000                       |   | P 1,108,672,000            |              |

**Special Provision(s)**

1. Special Provisions Applicable to all Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LRTA.

**New Appropriations, by Programs/Projects**

=====

| PROGRAMS  | <u>Current Operating Expenditures</u> |   |                            |              |
|---|---------------------------------------|---|----------------------------|--------------|
|   | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u> |
| General Administration and Support  |                                       |   |                            |              |
| General Management and Supervision  | P 74,672,000                          |   | P 74,672,000               |              |
| Sub-total, General Administration and Support                                   | 74,672,000                            |   | 74,672,000                 |              |
| Operations  | 1,034,000,000                         |   | 1,034,000,000              |              |
| Safe, secure, responsive and reliable<br>LRT services provided                  | 1,034,000,000                         |   | 1,034,000,000              |              |
| SYSTEMS AND FACILITIES IMPROVEMENT,<br>REHABILITATION AND MODERNIZATION PROGRAM | 1,034,000,000                         |   | 1,034,000,000              |              |
| Projects  | 1,034,000,000                         |   | 1,034,000,000              |              |
| Locally-Funded Projects   | 1,034,000,000                         |   | 1,034,000,000              |              |

|  |                        |                        |
|--|------------------------|------------------------|
| Acquisition of New Trainsets                         | 1,034,000,000          | 1,034,000,000          |
| Sub-total, Operations                                | 1,034,000,000          | 1,034,000,000          |
| <b>TOTAL NEW APPROPRIATIONS</b>                      | <b>P 1,108,672,000</b> | <b>P 1,108,672,000</b> |
| <b>=====</b>   |                        |                        |
| <b>New Appropriations, by Object of Expenditures</b> |                        |                        |
| <b>=====</b>   |                        |                        |
| <b>(In Thousand Pesos)</b>                           |                        |                        |
| <b>Current Operating Expenditures</b>                |                        |                        |
| Maintenance and Other Operating Expenses             |                        |                        |
| Financial Assistance/Subsidy                         |                        | 1,108,672              |
| Total Maintenance and Other Operating Expenses       |                        | 1,108,672              |
| Total Current Operating Expenditures                 |                        | 1,108,672              |
| <b>TOTAL NEW APPROPRIATIONS</b>                      |                        | <b>1,108,672</b>       |
|  |                        | <b>=====</b>           |

**N.2. PHILIPPINE NATIONAL RAILWAYS**

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 3,515,000,000

**New Appropriations, by Program****=====**

| PROGRAM(S)                         | <u>Current Operating Expenditures</u> |   |                        |
|------------------------------------|---------------------------------------|---|------------------------|
|                                    | Personnel<br>Services                 | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays     |
| Operations                         | P 3,515,000,000                       |   | P 3,515,000,000        |
| RAILWAY SYSTEM MAINTENANCE PROGRAM |                                       | 3,515,000,000                                     | 3,515,000,000          |
| <b>TOTAL NEW APPROPRIATIONS</b>    | <b>P 3,515,000,000</b>                |   | <b>P 3,515,000,000</b> |
|                                    | <b>=====</b>                          |   | <b>=====</b>           |

**Special Provision(s)**

1. Subsidy for Philippine National Railways. The amount of Three Billion Five Hundred Fifteen Million Pesos (P3,515,000,000) appropriated herein under the subsidy for Philippine National Railways(PNR) shall be used for the acquisition of trains and implementation of the Railway System Maintenance Program: railway maintenance and equipment procurement, bridges repair and rehabilitation, stations restoration/renovation/relocation, rolling stock maintenance and tracks maintenance.

Release of funds for each of the above projects shall be subject to submission of a program of work.

The PNR shall submit its quarterly reports on the utilization of funds with electronic signature to the DMW, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on PNR website for a period of three (3) years. The General Manager of the PNR shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PNR.

**New Appropriations, by Programs/Activities/Projects**

| <b>Current Operating Expenditures</b>              |                               |   |                            |
|--|-------------------------------|---|----------------------------|
|  | <b>Personnel<br/>Services</b> | <b>Maintenance<br/>and Other<br/>Operating<br/>Expenses</b> | <b>Capital<br/>Outlays</b> |
| <b>PROGRAMS</b>                                    |                               |   | <b>Total</b>               |
| <b>Operations</b>                                  |                               |   |                            |
| Safe, reliable and efficient rail service provided | P 1,015,000,000               |   | P 1,015,000,000            |
| <b>RAILWAY SYSTEM MAINTENANCE PROGRAM</b>          | 1,015,000,000                 |   | 1,015,000,000              |
| Railway maintenance and equipment procurement      | 16,400,000                    |   | 16,400,000                 |
| Bridges repair and rehabilitation                  | 104,600,000                   |   | 104,600,000                |
| Stations restoration/renovation/relocation         | 338,000,000                   |   | 338,000,000                |
| Rolling stock maintenance                          | 256,000,000                   |   | 256,000,000                |
| Tracks maintenance                                 | 300,000,000                   |   | 300,000,000                |
| <b>Projects</b>                                    |                               |   |                            |
| Locally-Funded Projects                            | 2,500,000,000                 |   | 2,500,000,000              |
| Acquisition of Trains                              | 2,500,000,000                 |   | 2,500,000,000              |
| <b>Sub-total, Operations</b>                       | 3,515,000,000                 |   | 3,515,000,000              |
| <b>TOTAL NEW APPROPRIATIONS</b>                    | P 3,515,000,000               |   | P 3,515,000,000            |

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**Current Operating Expenditures**

|   |           |
|---|-----------|
| <b>Maintenance and Other Operating Expenses</b>       |           |
| Financial Assistance/Subsidy                          | 3,515,000 |
| <b>Total Maintenance and Other Operating Expenses</b> | 3,515,000 |
| <b>Total Current Operating Expenditures</b>           | 3,515,000 |
| <b>TOTAL NEW APPROPRIATIONS</b>                       | 3,515,000 |

## I. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

## I.1. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the program(s) as indicated hereunder.....P 131,811,000  
=====

New Appropriations, by Program  
=====Current Operating Expenditures

|  | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>      |
|--|-------------------------------|---|----------------------------|-------------------|
| PROGRAMS                               |                               |   |                            |                   |
| General Administration and Support     | P 47,819,000                  |   | P 47,819,000               |                   |
| Support to Operations                  |                               | 10,000,000  |                            | 10,000,000        |
| Operations                             |                               | 73,992,000  |                            | 73,992,000        |
|  |                               | <u>73,992,000</u>   |                            | <u>73,992,000</u> |
| SOCIO-ECONOMIC POLICY RESEARCH PROGRAM |                               | 73,992,000  |                            | 73,992,000        |
|  |                               | <u>73,992,000</u>   |                            | <u>73,992,000</u> |
| TOTAL NEW APPROPRIATIONS               | P 131,811,000                 |   | P 131,811,000              |                   |
|  | <u>131,811,000</u>            |   | <u>131,811,000</u>         |                   |

## Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute of Development Studies.

New Appropriations, by Programs/Activities/Projects  
=====Current Operating Expenditures

|   | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>     |
|---|-------------------------------|---|----------------------------|------------------|
| PROGRAMS  |                               |   |                            |                  |
| General Administration and Support  |                               |   |                            |                  |
| General Management and Supervision  | P 47,819,000                  |   | P 47,819,000               |                  |
|   | <u>47,819,000</u>             |   | <u>47,819,000</u>          |                  |
| Sub-total, General Administration and Support                                 |                               |   |                            |                  |
| Support to Operations   |                               |   |                            |                  |
| Publication, Seminars and Management Systems<br>Services and Project Services |                               | 8,000,000   |                            | 8,000,000        |
| Operations of the Philippine APEC Study Center<br>Network (PASCH)             |                               | 2,000,000   |                            | 2,000,000        |
|   |                               | <u>2,000,000</u>  |                            | <u>2,000,000</u> |

## GENERAL APPROPRIATIONS ACT, FY 2018

|  |               |               |
|--|---------------|---------------|
| Sub-total, Support to Operations   | 10,000,000    | 10,000,000    |
| Operations   |               |               |
| Government policies and services,<br>through the aid of policy research improved | 73,992,000    | 73,992,000    |
| SOCIO-ECONOMIC POLICY RESEARCH PROGRAM   | 73,992,000    | 73,992,000    |
| Conduct of policy research   | 73,992,000    | 73,992,000    |
| Sub-total, Operations  | 73,992,000    | 73,992,000    |
| TOTAL NEW APPROPRIATIONS   | P 131,811,000 | P 131,811,000 |

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## Current Operating Expenditures

|  |  |         |
|--|--|---------|
| Maintenance and Other Operating Expenses       |  |         |
| Financial Assistance/Subsidy                   |  | 131,811 |
| Total Maintenance and Other Operating Expenses |  | 131,811 |
| Total Current Operating Expenditures           |  | 131,811 |
| TOTAL NEW APPROPRIATIONS                       |  | 131,811 |

## J. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

## J.1. PEOPLE'S TELEVISION NETWORK, INC.

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 76,097,000

## New Appropriations, by Program

=====

## Current Operating Expenditures

|                                    | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total        |
|------------------------------------|-----------------------|---|--------------------|--------------|
| PROGRAMS                           |                       |   |                    |              |
| General Administration and Support | P 76,097,000          |   |                    | P 76,097,000 |
| TOTAL NEW APPROPRIATIONS           | P 76,097,000          |   |                    | P 76,097,000 |

## Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under Budgetary Support to Government Corporations-Others shall be observed by the People's Television Network, Incorporated.

**New Appropriations, by Programs**

=====

**Current Operating Expenditures**

|   | <b>Personnel<br/>Services</b> | <b>Maintenance<br/>and Other<br/>Operating<br/>Expenses</b> | <b>Capital<br/>Outlays</b> | <b>Total</b> |
|---|-------------------------------|---|----------------------------|--------------|
| <b>PROGRAMS</b>                               |                               |   |                            |              |
| General Administration and Support            |                               |   |                            |              |
| General Management and Supervision            | P                             | 76,097,000  |                            | P 76,097,000 |
|   |                               |   |                            |              |
| Sub-total, General Administration and Support |                               | 76,097,000  |                            | 76,097,000   |
|   |                               |   |                            |              |
| <b>TOTAL NEW APPROPRIATIONS</b>               | P                             | 76,097,000  |                            | P 76,097,000 |
|   |                               |   |                            |              |

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**Current Operating Expenditures**

|  |  |  |  |        |
|--|--|--|--|--------|
| Maintenance and Other Operating Expenses       |  |  |  |        |
| Financial Assistance/Subsidy                   |  |  |  | 76,097 |
|  |  |  |  |        |
| Total Maintenance and Other Operating Expenses |  |  |  | 76,097 |
|  |  |  |  |        |
| Total Current Operating Expenditures           |  |  |  | 76,097 |
|  |  |  |  |        |
| <b>TOTAL NEW APPROPRIATIONS</b>                |  |  |  | 76,097 |
|  |  |  |  |        |

**K. OTHER EXECUTIVE OFFICES****K.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN**

For equity requirements in accordance with the program, as indicated hereunder.....P 184,200,000  
=====

**New Appropriations, by Program**

=====

**Current Operating Expenditures**

|                                 | <b>Personnel<br/>Services</b> | <b>Maintenance<br/>and Other<br/>Operating<br/>Expenses</b> | <b>Capital<br/>Outlays</b> | <b>Total</b>  |
|---------------------------------|-------------------------------|---|----------------------------|---------------|
| <b>PROGRAMS</b>                 |                               |   |                            |               |
| Operations                      |                               |   | P 184,200,000              | P 184,200,000 |
|                                 |                               |   |                            |               |
| ECOZONE DEVELOPMENT PROGRAM     |                               |   | 184,200,000                | 184,200,000   |
|                                 |                               |   |                            |               |
| <b>TOTAL NEW APPROPRIATIONS</b> |                               |   | P 184,200,000              | P 184,200,000 |
|                                 |                               |   |                            |               |

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the AFAB.

**New Appropriations, by Programs/Activities/Projects**

=====

|   | <u>Current Operating Expenditures</u> |   |                            |               |
|---|---------------------------------------|---|----------------------------|---------------|
|   | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>  |
| <b>PROGRAMS</b>   |                                       |   |                            |               |
| Operations  |                                       |   |                            |               |
| Business located and operating within the economic zone increased |                                       |   | P 184,200,000              | P 184,200,000 |
| ECOZONE DEVELOPMENT PROGRAM                                       |                                       |   | 184,200,000                | 184,200,000   |
| Ecozone infrastructure development                                |                                       |   | 184,200,000                | 184,200,000   |
| Sub-total, Operations   |                                       |   | 184,200,000                | 184,200,000   |
| <b>TOTAL NEW APPROPRIATIONS</b>                                   |                                       |   | P 184,200,000              | P 184,200,000 |

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**Current Operating Expenditures**

|                                 |  |  |         |
|---------------------------------|--|--|---------|
| Capital Outlays                 |  |  |         |
| Investment Outlay               |  |  | 184,200 |
| Total Capital Outlays           |  |  | 184,200 |
| <b>TOTAL NEW APPROPRIATIONS</b> |  |  | 184,200 |

**K.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY**

For subsidy and equity requirements in accordance with the programs and project(s), as indicated hereunder.....P 6,868,400,000

**New Appropriations, by Program**

=====

|                       | <u>Current Operating Expenditures</u> |   |                            |               |
|-----------------------|---------------------------------------|---|----------------------------|---------------|
|                       | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>  |
| <b>PROGRAMS</b>       |                                       |   |                            |               |
| Support to Operations |                                       | P 362,900,000   |                            | P 362,900,000 |



|                                    |   |               |
|------------------------------------|---|---------------|
| Operations                         | 6,505,500,000                                 | 6,505,500,000 |
| INFRASTRUCTURE DEVELOPMENT PROGRAM | 6,505,500,000                                 | 6,505,500,000 |
| TOTAL NEW APPROPRIATIONS           | P 362,900,000 P 6,505,500,000 P 6,868,400,000 |               |

**Special Provision(s)**

1. Equity to the Bases Conversion and Development Authority. The amount of Six Billion Five Hundred Five Million Five Hundred Thousand Pesos (P6,505,500,000) appropriated herein for the Bases Conversion and Development Authority (BCDA) shall be used as equity contribution of the National Government in support of the following projects:

- (a) Clark International Airport - New Clark City Access Road - P4,017,000,000
- (b) New Clark City - MacArthur Highway SCTEX Road - P2,008,500,000
- (c) Bonifacio South Main Boulevard - P480,000,000

Release of funds shall be subject to the submission of: (i) Master Plan; and (ii) program of work indicating the cost and schedule of activities.

The BCDA shall submit its quarterly reports on the utilization of funds with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on BCDA website for a period of three (3) years. The Chairman of BCDA shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the BCDA.

**New Appropriations, by Programs/Activities/Projects**

|   | <u>Current Operating Expenditures</u>         |   |                        |
|---|---|---|------------------------|
|   | <u>Personnel Services</u>                     | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |
|   |   |   | <u>Total</u>           |
| <b>PROGRAMS</b>   |   |   |                        |
| Support to Operations   |   |   |                        |
| Provision of power subsidy  | P 362,900,000                                 | P   | P 362,900,000          |
| Sub-total, Support to Operations  | 362,900,000                                   |   | 362,900,000            |
| Operations  |   |   |                        |
| Amount of investments generated in BCDA Special Economic Zones and Metro Manila Camps increased |   | 6,505,500,000                                   | 6,505,500,000          |
| INFRASTRUCTURE DEVELOPMENT PROGRAM  |   | 6,505,500,000                                   | 6,505,500,000          |
| <b>PROJECT(S)</b>   |   |   |                        |
| Locally-Funded Project(s)   |   | 6,505,500,000                                   | 6,505,500,000          |
| Development of the New Clark City   |   | 6,025,500,000                                   | 6,025,500,000          |
| Construction of the Bonifacio South Main Boulevard  |   | 480,000,000                                     | 480,000,000            |
| Sub-total, Operations   |   | 6,505,500,000                                   | 6,505,500,000          |
| TOTAL NEW APPROPRIATIONS  | P 362,900,000 P 6,505,500,000 P 6,868,400,000 |   |                        |

## GENERAL APPROPRIATIONS ACT, FY 2018

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**Current Operating Expenditures****Maintenance and Other Operating Expenses**

|                              |         |
|------------------------------|---------|
| Financial Assistance/Subsidy | 362,900 |
|------------------------------|---------|

|  |         |
|--|---------|
| Total Maintenance and Other Operating Expenses | 362,900 |
|--|---------|

|                                      |         |
|--------------------------------------|---------|
| Total Current Operating Expenditures | 362,900 |
|--------------------------------------|---------|

**Capital Outlays**

|                   |           |
|-------------------|-----------|
| Investment Outlay | 6,505,500 |
|-------------------|-----------|

|                       |           |
|-----------------------|-----------|
| Total Capital Outlays | 6,505,500 |
|-----------------------|-----------|

|                          |           |
|--------------------------|-----------|
| TOTAL NEW APPROPRIATIONS | 6,868,400 |
|--------------------------|-----------|

**K.3. CREDIT INFORMATION CORPORATION**

|   |              |
|---|--------------|
| For subsidy requirements in accordance with the program(s), as indicated hereunder..... | P 53,915,000 |
|---|--------------|

**New Appropriations, by Program**

=====

**Current Operating Expenditures**

|                                    | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total        |
|------------------------------------|-----------------------|---|--------------------|--------------|
| <b>PROGRAMS</b>                    |                       |   |                    |              |
| General Administration and Support | P                     | 53,915,000  |                    | P 53,915,000 |
| TOTAL NEW APPROPRIATIONS           | P                     | 53,915,000  |                    | P 53,915,000 |

**Special Provision(s)**

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Credit Information Corporation.

**New Appropriations, by Programs/Activities/Projects**

=====

**Current Operating Expenditures**

|                                    | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total        |
|------------------------------------|-----------------------|---|--------------------|--------------|
| <b>PROGRAMS</b>                    |                       |   |                    |              |
| General Administration and Support |                       |   |                    |              |
| General Management and Supervision | P                     | 53,915,000  |                    | P 53,915,000 |

|   |              |              |
|---|--------------|--------------|
| Sub-total, General Administration and Support | 53,915,000   | 53,915,000   |
|   | -----        | -----        |
| TOTAL NEW APPROPRIATIONS                      | P 53,915,000 | P 53,915,000 |
|   | =====        | =====        |

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

## Financial Assistance/Subsidy

53,915

## Total Maintenance and Other Operating Expenses

53,915

## Total Current Operating Expenditures

53,915

## TOTAL NEW APPROPRIATIONS

53,915

=====

## K.4. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 809,089,000

=====

## New Appropriations, by Program

=====

## Current Operating Expenditures

| PROGRAMS   | Current Operating Expenditures |   |                    |             |
|--|--------------------------------|---|--------------------|-------------|
|  | Personal<br>Services           | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total       |
| General Administration and<br>Support                            | P                              | 146,655,000                                       | P                  | 146,655,000 |
| Operations   |                                | 662,434,000                                       |                    | 662,434,000 |
|  |                                | -----   |                    | -----       |
| PHILIPPINE ARTS AND CULTURE PROMOTION AND<br>DEVELOPMENT PROGRAM |                                | 662,434,000                                       |                    | 662,434,000 |
|  |                                | -----   |                    | -----       |
| TOTAL NEW APPROPRIATIONS   |                                | 809,089,000                                       |                    | 809,089,000 |
|  |                                | =====   |                    | =====       |

## Special Provision(s)

1. Tobacco Inspection Fees. The amount of Seven Million Pesos (P7,000,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The CCP shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on CCP website for a period of three (3) years. The President of the CCP shall send written notice to the said offices when said reports have been posted on its website, which

shall be considered the date of submission.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

#### New Appropriations, by Programs/Activities/Projects

=====

|   | <u>Current Operating Expenditures</u> |   |                            |
|---|---------------------------------------|---|----------------------------|
|   | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> |
|   |                                       |   | <u>Total</u>               |
| <b>PROGRAMS</b>   |                                       |   |                            |
| General Administration and Support  |                                       |   |                            |
| General management and supervision  | P                                     | 146,655,000   | P 146,655,000              |
|   |                                       | -----   | -----                      |
| Sub-total, General Administration and Support   |                                       | 146,655,000   | 146,655,000                |
|   |                                       | -----   | -----                      |
| Operations  |                                       |   |                            |
| Promotion of Philippine Arts and Culture improved                                     |                                       | 662,434,000   | 662,434,000                |
|   |                                       | -----   | -----                      |
| PHILIPPINE ARTS AND CULTURE PROMOTION<br>AND DEVELOPMENT PROGRAM                      |                                       | 662,434,000   | 662,434,000                |
|   |                                       | -----   | -----                      |
| Presentation of cultural and artistic events,<br>arts education and cultural exchange |                                       | 146,598,000   | 146,598,000                |
|   |                                       | -----   | -----                      |
| Project(s)  |                                       |   |                            |
| Locally-Funded Project(s)   |                                       | 515,836,000   | 515,836,000                |
|   |                                       | -----   | -----                      |
| Construction of Various Cultural Facilities   |                                       | 515,836,000   | 515,836,000                |
|   |                                       | -----   | -----                      |
| Sub-total, Operations   |                                       | 662,434,000   | 662,434,000                |
|   |                                       | -----   | -----                      |
| <b>TOTAL NEW APPROPRIATIONS</b>   | P                                     | 809,089,000   | P 809,089,000              |
|   |                                       | =====   | =====                      |

#### New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

#### Current Operating Expenditures

|  |  |         |
|--|--|---------|
| Maintenance and Other Operating Expenses       |  |         |
| Financial Assistance/Subsidy                   |  | 809,089 |
|  |  | -----   |
| Total Maintenance and Other Operating Expenses |  | 809,089 |
|  |  | -----   |
| Total Current Operating Expenditures           |  | 809,089 |
|  |  | -----   |
| <b>TOTAL NEW APPROPRIATIONS</b>                |  | 809,089 |
|  |  | =====   |

## K.5. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 638,712,000

**New Appropriations, by Program**

=====

| PROGRAMS   | Current Operating Expenditures |   |                    |               |
|--|--------------------------------|---|--------------------|---------------|
|  | Personnel<br>Services          | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total         |
| Operations   | P                              | 638,712,000                                       |                    | P 638,712,000 |
| EDUCATION AND TRAINING PROGRAM   |                                | 527,515,000                                       |                    | 527,515,000   |
| RESEARCH AND TECHNICAL ASSISTANCE<br>ON PUBLIC SECTOR PRODUCTIVITY PROGRAM |                                | 111,197,000                                       |                    | 111,197,000   |
| TOTAL NEW APPROPRIATIONS   | P                              | 638,712,000                                       |                    | P 638,712,000 |

**Special Provision(s)**

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations - Others shall be observed by the DAP.

**New Appropriations, by Programs/Activities/Projects**

=====

| PROGRAMS   | Current Operating Expenditures |   |                    |               |
|--|--------------------------------|---|--------------------|---------------|
|  | Personnel<br>Services          | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total         |
| Operations   |                                |   |                    |               |
| Transformative leaders, innovative ideas and synergistic solutions towards organizational effectiveness and efficiency achieved  | P                              | 638,712,000                                       |                    | P 638,712,000 |
| EDUCATION AND TRAINING PROGRAM   |                                | 527,515,000                                       |                    | 527,515,000   |
| Public Management and Development Program (PNMP)   |                                | 141,244,000                                       |                    | 141,244,000   |
| Support to the projects and programs of the Productivity Development Center  |                                | 13,648,000  |                    | 13,648,000    |
| Education and Training Capability Building Seminar   |                                | 42,373,000  |                    | 42,373,000    |
| Project(s)   |                                |   |                    |               |
| Locally-Funded Project(s)  |                                | 330,250,000                                       |                    | 330,250,000   |
| Expansion of DAPCC Facility in Tagaytay City to strengthen the capacity of DAP to provide both general and highly specialized training courses for Senior Government Officials |                                | 326,250,000                                       |                    | 326,250,000   |

|   |               |               |
|---|---------------|---------------|
| Repairs and Maintenance of the Villa Type Cottages in Tagaytay  | 4,000,000     | 4,000,000     |
| RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR<br>PRODUCTIVITY PROGRAM  | 111,197,000   | 111,197,000   |
| Harmonization of the National Government - Performance<br>Monitoring, Information and Reporting System - Results<br>Based Performance Management System (RBPMS) | 19,200,000    | 19,200,000    |
| Center for Excellence on Public Sector Productivity   | 26,637,000    | 26,637,000    |
| Modernizing Government Regulations (MGR) for National<br>Competitiveness and Productivity   | 24,260,000    | 24,260,000    |
| Government Quality Management Program (GQMP)  | 41,100,000    | 41,100,000    |
| Sub-total, Operations   | 638,712,000   | 638,712,000   |
| TOTAL NEW APPROPRIATIONS  | P 638,712,000 | P 638,712,000 |

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## Current Operating Expenditures

|  |         |
|--|---------|
| Maintenance and Other Operating Expenses       |         |
| Financial Assistance/Subsidy                   | 638,712 |
| Total Maintenance and Other Operating Expenses | 638,712 |
| Total Current Operating Expenditures           | 638,712 |
| TOTAL NEW APPROPRIATIONS                       | 638,712 |

## K.6. HOME GUARANTY CORPORATIONS

For equity requirements in accordance with the program(s), as indicated hereunder.....P 500,000,000

## New Appropriations, by Program

=====

## Current Operating Expenditures

| PROGRAMS                                 | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total         |
|--|-----------------------|---|--------------------|---------------|
| Operations                               |                       |   | P 500,000,000      | P 500,000,000 |
| CREDIT GUARANTY PROGRAM ON HOUSING LOANS |                       |   | 500,000,000        | 500,000,000   |
| TOTAL NEW APPROPRIATIONS                 |                       |   | P 500,000,000      | P 500,000,000 |

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NCC.

**New Appropriations, by Programs/Activities/Projects**

=====

| <u>Current Operating Expenditures</u>   |                               |   |                             |
|---|-------------------------------|---|-----------------------------|
|   | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u>  |
|   |                               |   | <u>Total</u>                |
| <b>PROGRAMS</b>   |                               |   |                             |
| <b>Operations</b>   |                               |   |                             |
| Access to housing credit guaranty improved  |                               |   | P 500,000,000 P 500,000,000 |
| CREDIT GUARANTY PROGRAM ON HOUSING LOANS  |                               |   | 500,000,000 500,000,000     |
| Provision of credit guaranty to banks,<br>developers and other financial institutions |                               |   | 500,000,000 500,000,000     |
| Sub-total, Operations   |                               |   | 500,000,000 500,000,000     |
| <b>TOTAL NEW APPROPRIATIONS</b>   |                               |   | P 500,000,000 P 500,000,000 |

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**Current Operating Expenditures**

|                                 |  |  |         |
|---------------------------------|--|--|---------|
| <b>Capital Outlay</b>           |  |  |         |
| Investment Outlay               |  |  | 500,000 |
| <b>Total Capital Outlay</b>     |  |  | 500,000 |
| <b>TOTAL NEW APPROPRIATIONS</b> |  |  | 500,000 |

**K. 7. NATIONAL FOOD AUTHORITY**

For subsidy requirements in accordance with the program(s), indicated hereunder.....P 7,000,000,000

**New Appropriations, by Program**

=====

| <u>Current Operating Expenditures</u> |                               |   |                            |
|---------------------------------------|-------------------------------|---|----------------------------|
|                                       | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> |
|                                       |                               |   | <u>Total</u>               |

## PROGRAMS

|                          |                 |                 |
|--------------------------|-----------------|-----------------|
| Operations               | P 7,000,000,000 | P 7,000,000,000 |
| BUFFER STOCKING PROGRAM  | 7,000,000,000   | 7,000,000,000   |
| TOTAL NEW APPROPRIATIONS | 7,000,000,000   | 7,000,000,000   |

## Special Provision(s)

1. Subsidy to the National Food Authority. The amount of Seven Billion Pesos (P7,000,000,000) appropriated herein shall be used for the Buffer Stocking Program of the NFA. The NFA shall buy directly from farmers, except in case of calamities, fortuitous events, or shortfall in production, where the NFA is authorized to import rice and corn upon recommendation of the NFA Council and approval by the President of the Philippines. The pricing scheme for imported rice and corn shall, as far as practicable, consider the full recovery cost.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NFA.

## New Appropriations, by Programs/Activities/Projects

| PROGRAMS                                | Current Operating Expenditures |   |                    |
|---|--------------------------------|---|--------------------|
|   | Personnel<br>Services          | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays |
| Operations                              |                                |   |                    |
| Food security for rice and corn ensured |                                |   |                    |
| BUFFER STOCKING PROGRAM                 | P 7,000,000,000                |   | P 7,000,000,000    |
| Local palay procurement                 | 7,000,000,000                  |   | 7,000,000,000      |
| Sub-total, Operations                   | 7,000,000,000                  |   | 7,000,000,000      |
| TOTAL NEW APPROPRIATIONS                | P 7,000,000,000                |   | P 7,000,000,000    |

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## Current Operating Expenditures

|  |           |
|--|-----------|
| Maintenance and Other Operating Expenses       |           |
| Financial Assistance/Subsidy                   |           |
| Total Maintenance and Other Operating Expenses | 7,000,000 |
| Total Current Operating Expenditures           | 7,000,000 |
| TOTAL NEW APPROPRIATIONS                       | 7,000,000 |



## K.8. NATIONAL HOME MORTGAGE FINANCE CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 500,000,000  
=====

New Appropriations, by Program  
=====

| PROGRAMS   | Current Operating Expenditures |   |                    |               |
|--|--------------------------------|---|--------------------|---------------|
|  | Personnel<br>Services          | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total         |
| Operations   |                                | P 500,000,000                                     |                    | P 500,000,000 |
| SOCIALIZED HOUSING LOAN TAKE-OUT OF<br>RECEIVABLES (SHELTER) PROGRAM |                                | 500,000,000                                       |                    | 500,000,000   |
| TOTAL NEW APPROPRIATIONS   |                                | P 500,000,000                                     |                    | P 500,000,000 |

## Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHMFC.

New Appropriations, by Programs/Activities/Projects  
=====

| PROGRAMS  | Current Operating Expenditures |   |                    |               |
|---|--------------------------------|---|--------------------|---------------|
|   | Personnel<br>Services          | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total         |
| Operations  |                                |   |                    |               |
| Access to secure shelter financing<br>of low income families improved       |                                | P 500,000,000                                     |                    | P 500,000,000 |
| SOCIALIZED HOUSING LOAN TAKE-OUT OF<br>RECEIVABLES (SHELTER) PROGRAM        |                                | 500,000,000                                       |                    | 500,000,000   |
| Purchase of housing loan receivables<br>from socialized housing originators |                                | 500,000,000                                       |                    | 500,000,000   |
| Sub-total, Operations   |                                | 500,000,000                                       |                    | 500,000,000   |
| TOTAL NEW APPROPRIATIONS  |                                | P 500,000,000                                     |                    | P 500,000,000 |

New Appropriations, by Object of Expenditures  
=====

(In Thousand Pesos)

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 500,000  
=====

|  |                |
|--|----------------|
| Total Maintenance and Other Operating Expenses | 500,000        |
| Total Current Operating Expenditures           | 500,000        |
| <b>TOTAL NEW APPROPRIATIONS</b>                | <b>500,000</b> |

**K.9. NATIONAL HOUSING AUTHORITY**

For subsidy requirement in accordance with the program(s) and project(s), as indicated hereunder.....P 3,257,426,000

**New Appropriations, by Program**

| PROGRAMS                                     | Current Operating Expenditures |  |                        |
|--|--------------------------------|--|------------------------|
|  | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays        |
| Operations                                   |                                | P 3,257,426,000                          | P 3,257,426,000        |
| COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM |                                | 3,257,426,000                            | 3,257,426,000          |
| <b>TOTAL NEW APPROPRIATIONS</b>              |                                | <b>P 3,257,426,000</b>                   | <b>P 3,257,426,000</b> |

**Special Provision(s)**

1. Subsidy to the National Housing Authority. The amount of Three Billion Two Hundred Fifty Seven Million Four Hundred Twenty Six Thousand Pesos (P3,257,426,000) appropriated herein under the subsidy for the NHA shall be used in support of the following program and projects in accordance with R.A. Nos. 7279 and 7835:

|   |               |
|---|---------------|
| (a) Resettlement Program  | P 577,220,000 |
| (b) Resettlement Program for Informal Settler Families (ISF) Affected by the Supreme Court's Mandamus to Clean-up the Manila Bay Area | 27,589,000    |
| (c) Regional Resettlement Program-Socialized Housing at Maslabeng Buluan, Maguindanao   | 20,067,000    |
| (d) AFP/PNP Housing Project   | 2,562,550,000 |
| (e) Resettlement Program for Families Affected by the Construction of Bukidnon Airport  | 20,000,000    |
| (f) Relocation of Informal Settlers in Barangays Cuta and Sta.Clara, Batangas City  | 50,000,000    |

In the implementation of the AFP/PNP Housing Project, the NHA shall consult the AFP/PNP on the design and size of the house to be built taking into consideration the capability of the beneficiaries to pay the amortization of the housing unit.

Release of funds shall be subject to submission of the NHA Board approved list of locations of ISFs and proposed relocation sites.

The NHA shall submit its quarterly reports on financial and physical accomplishments with electronic signature to the DMN, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the

House Committee on Appropriations, the Senate Committee on Finance and the House and the Senate Committees on Housing by posting said reports on NHA website for a period of three (3) years. The General Manager of NHA shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Resettlement. Pursuant to R.A. No. 7279, LGUs in coordination with the NHA, shall implement the relocation and resettlement of persons living in danger areas such as esteros, railroad tracks, garbage dumps, riverbanks, shorelines, waterways, and in other public places such as sidewalks, roads, parks and playgrounds. The LGU, in coordination with the NHA, shall provide relocation or resettlement sites with basic services and facilities and access to employment and livelihood opportunities sufficient to meet the basic needs of the affected families.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

#### New Appropriations, by Programs/Activities/Projects

|  | <u>Current Operating Expenditures</u> |   |                            |
|--|---------------------------------------|---|----------------------------|
|  | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> |
|  |                                       |   | <u>Total</u>               |
| <b>PROGRAMS</b>  |                                       |   |                            |
| Operations   |                                       |   |                            |
| Adequate housing for low-income families provided  | P 3,257,426,000                       |   | P 3,257,426,000            |
| COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM   | 3,257,426,000                         |   | 3,257,426,000              |
| Lot Development and Housing Construction-Sub Program   | 3,257,426,000                         |   | 3,257,426,000              |
| Resettlement program   | 577,220,000                           |   | 577,220,000                |
| <b>PROJECTS</b>  |                                       |   |                            |
| Locally-Funded Projects  | 2,680,206,000                         |   | 2,680,206,000              |
| Resettlement Program For Informal Settler Families (ISFs)<br>Affected by the Supreme Court's Mandamus to Clean-Up the<br>Manila Bay Area | 27,589,000                            |   | 27,589,000                 |
| Armed Forces of the Philippines/<br>Philippine National Police Housing Project   | 2,562,550,000                         |   | 2,562,550,000              |
| Regional Resettlement Program-Socialized Housing at<br>Maslabeng Buluan, Maguindanao   | 20,067,000                            |   | 20,067,000                 |
| Resettlement Program for Families Affected by the<br>Construction of Bukidnon Airport  | 20,000,000                            |   | 20,000,000                 |
| Relocation of Informal Settlers in Barangay Cuta<br>and Sta. Clara, Batangas City  | 50,000,000                            |   | 50,000,000                 |
| Sub-total, Operations  | 3,257,426,000                         |   | 3,257,426,000              |
| <b>TOTAL NEW APPROPRIATIONS</b>  | <b>P 3,257,426,000</b>                |   | <b>P 3,257,426,000</b>     |

## GENERAL APPROPRIATIONS ACT, FY 2018

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**Current Operating Expenditures****Maintenance and Other Operating Expenses**

|                              |           |
|------------------------------|-----------|
| Financial Assistance/Subsidy | 3,257,426 |
|------------------------------|-----------|

|  |           |
|--|-----------|
| Total Maintenance and Other Operating Expenses | 3,257,426 |
|--|-----------|

|                                      |           |
|--------------------------------------|-----------|
| Total Current Operating Expenditures | 3,257,426 |
|--------------------------------------|-----------|

|                                 |                  |
|---------------------------------|------------------|
| <b>TOTAL NEW APPROPRIATIONS</b> | <b>3,257,426</b> |
|---------------------------------|------------------|

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**K.10. NATIONAL IRRIGATION ADMINISTRATION**

|  |                  |
|--|------------------|
| For subsidy requirements in accordance with the programs and projects, as indicated hereunder..... | P 41,669,162,000 |
|--|------------------|

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**New Appropriations, by Program**

=====

**Current Operating Expenditures**

|  | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total |
|--|-----------------------|---|--------------------|-------|
|--|-----------------------|---|--------------------|-------|

**PROGRAMS**

|                                    |                  |                  |
|------------------------------------|------------------|------------------|
| General Administration and Support | P 11,382,793,000 | P 11,382,793,000 |
|------------------------------------|------------------|------------------|

|                       |               |               |
|-----------------------|---------------|---------------|
| Support to Operations | 2,264,716,000 | 2,264,716,000 |
|-----------------------|---------------|---------------|

|            |                |                |
|------------|----------------|----------------|
| Operations | 28,021,653,000 | 28,021,653,000 |
|------------|----------------|----------------|

|   |                |                |
|---|----------------|----------------|
| IRRIGATION SYSTEM RESTORATION/<br>REPAIR / REHABILITATION PROGRAM | 12,023,836,000 | 12,023,836,000 |
|---|----------------|----------------|

|  |                |                |
|--|----------------|----------------|
| IRRIGATION SYSTEMS DEVELOPMENT PROGRAM | 15,997,817,000 | 15,997,817,000 |
|--|----------------|----------------|

|                                 |                         |                         |
|---------------------------------|-------------------------|-------------------------|
| <b>TOTAL NEW APPROPRIATIONS</b> | <b>P 41,669,162,000</b> | <b>P 41,669,162,000</b> |
|---------------------------------|-------------------------|-------------------------|

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**Special Provision(s)**

1. Subsidy for Operating Requirements. The amount of Five Billion One Hundred Twelve Million Five Hundred Forty Seven Thousand Pesos (P5,112,547,000) appropriated herein shall be used to cover the operating requirements of NIA and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees or other similar fees from farmers and farmers' associations.

2. Subsidy for Heavy Equipment Procurement. The amount of Four Hundred Six Million Pesos (P406,000,000) appropriated herein shall be used to cover the acquisition of heavy equipment which shall be procured in accordance with the provisions of R.A. No. 9184, its IRR and GPPB guidelines issued thereon. Said equipment shall be used for the operations and maintenance of existing irrigation systems of NIA.

3. Comprehensive Agrarian Reform Program. The amount of Five Hundred One Million Five Hundred Thirty Two Thousand Pesos (P501,532,000) appropriated herein under the subsidy for NIA shall be used in support of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program.

4. Subsidy for National Irrigation Systems and Communal Irrigation Systems. The amount of Twelve Billion Eight Hundred Ninety Seven Million Nine Hundred Seventeen Thousand Pesos (P12,897,917,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigations Systems (NIS) and Communal Irrigation Systems (CIS). The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigator's associations consistent with the standard specifications set by DPMN and using coconut bio-engineering solutions.

In no case shall said amount be used by NIA as management fee nor should it be used for its Personnel Services or MOOE requirements.

Release of funds for implementation of NIS and CIS shall be subject to the submission of the NEDA report on the validation of all existing NIS and CIS and status of implementation of all ongoing irrigation projects with information on commencement and targeted completion dates, and annual budget allocation from commencement until the current year.

5. Subsidy for Other Irrigation Projects. The amount of Six Billion Eight Hundred Sixty Seven Million Three Hundred Fifty One Thousand Pesos (P6,867,351,000) appropriated herein shall be used for the implementation of Small Irrigation Projects and Pump Irrigation Systems.

Release of funds shall be subject to the submission of NEDA report on the validation of all existing small irrigation facilities and pump irrigation systems and status of implementation of all on-going irrigation projects with the information on commencement and targeted completion dates, as well as annual budget allocation from commencement until the current year.

6. Subsidy for Payment of Agri-Agra Bonds. The amount of One Billion Four Hundred Ninety Eight Million Eight Hundred Seventy Thousand Pesos (P1,498,870,000) appropriated herein shall be used to cover the payment of the Agri-Agra Bonds issued by National Development Company (NDC) in FYs 2006 and 2009 relative to the rehabilitation and repair of NIA's existing irrigation systems.

Release of funds shall be made directly to the NDC and be based on the validated amount of loan principal and interest payments by the DOF.

7. Subsidy for Payment of Non-Power Component-Irrigation Share Cost of the San Roque Multipurpose Project. The amount of One Billion Four Hundred Eighty Million Pesos (P1,480,000,000) appropriated herein shall be used to cover the payment of the non-power component-irrigation share cost of the San Roque Multipurpose Project in FYs 1999-2014.

Release of funds shall be made directly to the Power Sector Assets and Liabilities Management Corporation and be based on the validated amount by the DOF.

8. Reportorial Requirement. The NIA shall submit its quarterly reports on the utilization of funds with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on NIA's website for a period of three (3) years. The Administrator of NIA shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of its submission.

9. Subsidy for Quick Response Fund. The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein shall be used for the Quick Response Fund (QRF) which shall serve as a stand-by fund to be used for reconstruction and rehabilitation programs activities or projects, including pre-positioning of goods and equipment in order that the situation and living conditions of people in communities or areas stricken by calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, nor be realigned for any other purpose not authorized in this act.

The NIA shall submit to the DBM, the National Disaster Risk Reduction and Management Council, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document quarterly reports on the status of the utilization of the QRF. The Administrator of NIA and the agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

10. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

#### New Appropriations, by Programs/Activities/Projects

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#### Current Operating Expenditures

|                                    | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total           |
|------------------------------------|-----------------------|---|--------------------|-----------------|
| PROGRAMS                           |                       |   |                    |                 |
| General Administration and Support |                       |   |                    |                 |
| Operating Requirements             |                       | P 5,112,547,000                                   |                    | P 5,112,547,000 |

|   |                |                |
|---|----------------|----------------|
| Operating Subsidy   | 2,512,547,000  | 2,512,547,000  |
| Irrigation Fee Subsidy  | 2,600,000,000  | 2,600,000,000  |
| Agri-Agra NDC Loan Repayment  | 1,498,870,000  | 1,498,870,000  |
| Provision for the Non-Power Component<br>of the San Roque Multi-Purpose Project                                     | 1,480,000,000  | 1,480,000,000  |
| Payment of NIA's Obligation to<br>CE-Casacnan for Water Delivery Fee  | 3,000,000,000  | 3,000,000,000  |
| Operation and Maintenance of<br>NIS Pump Irrigation Systems   | 211,376,000    | 211,376,000    |
| Region I - Ilocos   | 35,000,000     | 35,000,000     |
| Region II - Cagayan Valley  | 80,000,000     | 80,000,000     |
| Region III - Central Luzon  | 45,000,000     | 45,000,000     |
| Region IVA - CALABARZON   | 6,000,000      | 6,000,000      |
| Region V - Bicol  | 10,000,000     | 10,000,000     |
| Region XIII - CARAGA  | 35,376,000     | 35,376,000     |
| Operation and Maintenance of<br>NIS Pump Irrigation Systems - MARIIS  | 80,000,000     | 80,000,000     |
| Sub-total, General Administration and Support   | 11,382,793,000 | 11,382,793,000 |
| Support to Operations   |                |                |
| Payment for Right-of-Way<br>(ROW), Completion Works and Unpaid Claims and<br>Damages of Completed Projects          | 30,000,000     | 30,000,000     |
| Heavy Equipment Procurement<br>for Irrigation System  | 352,000,000    | 352,000,000    |
| Region I - Ilocos   | 11,500,000     | 11,500,000     |
| Cordillera Administrative Region (CAR)  | 11,500,000     | 11,500,000     |
| Region II - Cagayan Valley  | 34,500,000     | 34,500,000     |
| Region III - Central Luzon  | 26,500,000     | 26,500,000     |
| Region IVA - CALABARZON   | 11,500,000     | 11,500,000     |
| Region IVB - MIMAROPA   | 34,500,000     | 34,500,000     |
| Region V - Bicol  | 11,500,000     | 11,500,000     |
| Region VI - Western Visayas   | 46,000,000     | 46,000,000     |
| Region VII - Central Visayas  | 19,500,000     | 19,500,000     |
| Region VIII - Eastern Visayas   | 26,500,000     | 26,500,000     |
| Region IX - Zamboanga Peninsula   | 34,500,000     | 34,500,000     |
| Region X - Northern Mindanao  | 11,500,000     | 11,500,000     |
| Region XI - Davao   | 26,500,000     | 26,500,000     |
| Region XII - SOCCSKSARGEN   | 34,500,000     | 34,500,000     |
| Region XIII - CARAGA  | 11,500,000     | 11,500,000     |
| Feasibility Study and Detailed<br>Engineering (FSDE) and Pre-Engineering<br>Activities of Various Projects - Proper | 1,065,002,000  | 1,065,002,000  |
| National Capital Region (NCR)   | 70,000,000     | 70,000,000     |
| Region I - Ilocos   | 68,000,000     | 68,000,000     |
| Cordillera Administrative Region (CAR)  | 43,000,000     | 43,000,000     |
| Region II - Cagayan Valley  | 37,000,000     | 37,000,000     |
| Region III - Central Luzon  | 78,000,000     | 78,000,000     |

|   |                |                |
|---|----------------|----------------|
| Region IVA - CALABARZON   | 70,000,000     | 70,000,000     |
| Region IVB - MIMAROPA   | 19,000,000     | 19,000,000     |
| Region V - Bicol  | 91,000,000     | 91,000,000     |
| Region VI - Western Visayas   | 167,000,000    | 167,000,000    |
| Region VII - Central Visayas  | 90,000,000     | 90,000,000     |
| Region VIII - Eastern Visayas   | 28,000,000     | 28,000,000     |
| Region IX - Zamboanga Peninsula   | 15,000,000     | 15,000,000     |
| Region X - Northern Mindanao  | 42,000,000     | 42,000,000     |
| Region XI - Davao   | 82,000,000     | 82,000,000     |
| Region XII - SOCCSKSARGEN   | 90,002,000     | 90,002,000     |
| Region XIII - CARAGA  | 75,000,000     | 75,000,000     |
| Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - UPRIIS | 40,000,000     | 40,000,000     |
| Irrigation Management Transfer Support Services - Proper  | 86,883,000     | 86,883,000     |
| National Capital Region (NCR)   | 14,000,000     | 14,000,000     |
| Region I - Ilocos   | 5,615,000      | 5,615,000      |
| Cordillera Administrative Region (CAR)  | 4,689,000      | 4,689,000      |
| Region II - Cagayan Valley  | 5,897,000      | 5,897,000      |
| Region III - Central Luzon  | 6,722,000      | 6,722,000      |
| Region IVA - CALABARZON   | 3,641,000      | 3,641,000      |
| Region IVB - MIMAROPA   | 4,025,000      | 4,025,000      |
| Region V - Bicol  | 4,732,000      | 4,732,000      |
| Region VI - Western Visayas   | 7,551,000      | 7,551,000      |
| Region VII - Central Visayas  | 3,196,000      | 3,196,000      |
| Region VIII - Eastern Visayas   | 4,324,000      | 4,324,000      |
| Region IX - Zamboanga Peninsula   | 3,587,000      | 3,587,000      |
| Region X - Northern Mindanao  | 4,339,000      | 4,339,000      |
| Region XI - Davao   | 4,308,000      | 4,308,000      |
| Region XII - SOCCSKSARGEN   | 6,375,000      | 6,375,000      |
| Region XIII - CARAGA  | 3,882,000      | 3,882,000      |
| Irrigation Management Transfer Support Services - MARIIS  | 5,115,000      | 5,115,000      |
| Irrigation Management Transfer Support Services - UPRIIS  | 6,188,000      | 6,188,000      |
| Heavy Equipment Procurement for Irrigation System - MARIIS  | 34,500,000     | 34,500,000     |
| Heavy Equipment Procurement for Irrigation System - UPRIIS  | 19,500,000     | 19,500,000     |
| Establishment of Farmland Geographic Information System (GIS)   | 125,528,000    | 125,528,000    |
| Quick Response Fund   | 500,000,000    | 500,000,000    |
| Sub-total, Support to Operations  | 2,264,716,000  | 2,264,716,000  |
| Operations  | 28,021,653,000 | 28,021,653,000 |
| Irrigation facilities and services enhanced   | 28,021,653,000 | 28,021,653,000 |

|   |                |                |
|---|----------------|----------------|
| IRRIGATION SYSTEMS RESTORATION<br>/ REPAIR / REHABILITATION PROGRAM | 12,023,836,000 | 12,023,836,000 |
| EXISTING NATIONAL IRRIGATION<br>SYSTEMS (NIS) SUB-PROGRAM           | 6,836,033,000  | 6,836,033,000  |
| Restoration/Repair and<br>Maintenance of IS (NIS) - Proper          | 4,227,432,000  | 4,227,432,000  |
| Region I - Ilocos   | 317,330,000    | 317,330,000    |
| Cordillera Administrative Region (CAR)                              | 177,093,000    | 177,093,000    |
| Region II - Cagayan Valley  | 376,909,000    | 376,909,000    |
| Region III - Central Luzon  | 662,000,000    | 662,000,000    |
| Region IVA - CALABARZON   | 233,280,000    | 233,280,000    |
| Region IVB - MIMAROPA   | 232,420,000    | 232,420,000    |
| Region V - Bicol  | 249,604,000    | 249,604,000    |
| Region VI - Western Visayas   | 254,690,000    | 254,690,000    |
| Region VII - Central Visayas  | 136,000,000    | 136,000,000    |
| Region VIII - Eastern Visayas                                       | 192,000,000    | 192,000,000    |
| Region IX - Zamboanga Peninsula                                     | 145,154,000    | 145,154,000    |
| Region X - Northern Mindanao  | 296,000,000    | 296,000,000    |
| Region XI - Davao   | 318,370,000    | 318,370,000    |
| Region XII - SOCCSKSARGEN   | 332,000,000    | 332,000,000    |
| Region XIII - CARAGA  | 304,582,000    | 304,582,000    |
| Restoration/Repair and<br>Maintenance of IS (NIS) - MARIIS          | 286,000,000    | 286,000,000    |
| Restoration/Repair and<br>Maintenance of IS (NIS) - UPRIIS          | 442,000,000    | 442,000,000    |
| Daet-Talisay RIS Camarines Norte                                    | 30,000,000     | 30,000,000     |
| Rinconada Integrated Irrigation System                              | 50,000,000     | 50,000,000     |
| Lasang RIS Improvement<br>Project, Davao del Norte                  | 50,000,000     | 50,000,000     |
| Climate Change Adaption Works - MARIIS                              | 51,900,000     | 51,900,000     |
| Climate Change Adaption Works - UPRIIS                              | 55,000,000     | 55,000,000     |
| Climate Change Adaptation Works (NIS)                               | 522,500,000    | 522,500,000    |
| Region I - Ilocos   | 43,500,000     | 43,500,000     |
| Cordillera Administrative Region (CAR)                              | 46,000,000     | 46,000,000     |
| Region II - Cagayan Valley  | 51,000,000     | 51,000,000     |
| Region III - Central Luzon  | 50,000,000     | 50,000,000     |
| Region IVA - CALABARZON   | 50,000,000     | 50,000,000     |
| Region IVB - MIMAROPA   | 32,500,000     | 32,500,000     |
| Region V - Bicol  | 40,000,000     | 40,000,000     |
| Region VI - Western Visayas   | 55,000,000     | 55,000,000     |
| Region VII - Central Visayas  | 30,000,000     | 30,000,000     |
| Region IX - Zamboanga Peninsula                                     | 34,500,000     | 34,500,000     |
| Region XI - Davao   | 40,000,000     | 40,000,000     |
| Region XIII - CARAGA  | 50,000,000     | 50,000,000     |
| Improvement of Service Roads<br>in National Irrigation Systems      | 517,770,000    | 517,770,000    |



|   |               |               |
|---|---------------|---------------|
| Region I - Ilocos   | 43,600,000    | 43,600,000    |
| Cordillera Administrative Region (CAR)                                      | 18,600,000    | 18,600,000    |
| Region II - Cagayan Valley  | 38,600,000    | 38,600,000    |
| Region III - Central Luzon  | 47,570,000    | 47,570,000    |
| Region IVA - CALABARZON   | 24,000,000    | 24,000,000    |
| Region IVB - MIMAROPA   | 61,080,000    | 61,080,000    |
| Region V - Bicol  | 65,500,000    | 65,500,000    |
| Region VI - Western Visayas   | 69,000,000    | 69,000,000    |
| Region VII - Central Visayas  | 15,500,000    | 15,500,000    |
| Region IX - Zamboanga Peninsula   | 31,080,000    | 31,080,000    |
| Region X - Northern Mindanao  | 26,100,000    | 26,100,000    |
| Region XI - Davao   | 24,940,000    | 24,940,000    |
| Region XII - SOCCSKSARGEN   | 26,100,000    | 26,100,000    |
| Region XIII - CARAGA  | 26,100,000    | 26,100,000    |
| Improvement of Service Roads<br>in National Irrigation Systems - MARIIS     | 26,100,000    | 26,100,000    |
| Improvement of Service Roads<br>in National Irrigation Systems - UPRIIS     | 36,100,000    | 36,100,000    |
| Upgrading/Rehabilitation of<br>NIS Damaged by Typhoon Yolanda               | 179,981,000   | 179,981,000   |
| Coconet Slope Protection in<br>National Irrigation Systems                  | 217,650,000   | 217,650,000   |
| Region I - Ilocos   | 9,500,000     | 9,500,000     |
| Cordillera Administrative Region (CAR)                                      | 30,000,000    | 30,000,000    |
| Region II - Cagayan Valley  | 41,800,000    | 41,800,000    |
| Region III - Central Luzon  | 6,000,000     | 6,000,000     |
| Region IVA - CALABARZON   | 10,000,000    | 10,000,000    |
| Region IVB - MIMAROPA   | 1,500,000     | 1,500,000     |
| Region V - Bicol  | 10,400,000    | 10,400,000    |
| Region VI - Western Visayas   | 50,000,000    | 50,000,000    |
| Region IX - Zamboanga Peninsula   | 29,650,000    | 29,650,000    |
| Region XI - Davao   | 20,000,000    | 20,000,000    |
| Region XII - SOCCSKSARGEN   | 4,400,000     | 4,400,000     |
| Region XIII - CARAGA  | 4,400,000     | 4,400,000     |
| Coconet Slope Protection in<br>National Irrigation Systems - MARIIS         | 36,100,000    | 36,100,000    |
| Coconet Slope Protection in<br>National Irrigation Systems - UPRIIS         | 57,500,000    | 57,500,000    |
| Project(s)  |               |               |
| Foreign-Assisted Project(s)   | 50,000,000    | 50,000,000    |
| National Irrigation Sector<br>Rehabilitation and Improvement Project (JICA) | 50,000,000    | 50,000,000    |
| EXISTING COMMUNAL IRRIGATION<br>SYSTEMS (CIS) SUB-PROGRAM                   | 4,494,456,000 | 4,494,456,000 |
| Restoration/Repair and<br>Maintenance of IS (CIS)                           | 4,294,252,000 | 4,294,252,000 |

|   |                    |                    |
|---|--------------------|--------------------|
| Region I - Ilocos   | 331,369,000        | 331,369,000        |
| Cordillera Administrative Region (CAR)  | 215,294,000        | 215,294,000        |
| Region II - Cagayan Valley  | 271,000,000        | 271,000,000        |
| Region III - Central Luzon  | 214,500,000        | 214,500,000        |
| Region IVA - CALABARZON   | 321,016,000        | 321,016,000        |
| Region IVB - MIMAROPA   | 380,700,000        | 380,700,000        |
| Region V - Bicol  | 265,100,000        | 265,100,000        |
| Region VI - Western Visayas   | 267,232,000        | 267,232,000        |
| Region VII - Central Visayas  | 177,956,000        | 177,956,000        |
| Region VIII - Eastern Visayas   | 256,400,000        | 256,400,000        |
| Region IX - Zamboanga Peninsula   | 422,752,000        | 422,752,000        |
| Region X - Northern Mindanao  | 302,793,000        | 302,793,000        |
| Region XI - Davao   | 174,080,000        | 174,080,000        |
| Region XII - SOCCSKSARGEN   | 280,060,000        | 280,060,000        |
| Region XIII - CARAGA  | 414,000,000        | 414,000,000        |
| <b>Climate Change Adaptation Works (CIS)</b>  | <b>114,500,000</b> | <b>114,500,000</b> |
| Region I - Ilocos   | 15,000,000         | 15,000,000         |
| Region III - Central Luzon  | 15,000,000         | 15,000,000         |
| Region IVA - CALABARZON   | 10,000,000         | 10,000,000         |
| Region V - Bicol  | 15,000,000         | 15,000,000         |
| Region VI - Western Visayas   | 29,000,000         | 29,000,000         |
| Region VII - Central Visayas  | 10,500,000         | 10,500,000         |
| Region XIII - CARAGA  | 20,000,000         | 20,000,000         |
| <b>Coconut Slope Protection in<br/>Communal Irrigation Systems</b>                  | <b>85,704,000</b>  | <b>85,704,000</b>  |
| Region I - Ilocos   | 14,000,000         | 14,000,000         |
| Cordillera Administrative Region (CAR)  | 5,000,000          | 5,000,000          |
| Region IVA - CALABARZON   | 22,000,000         | 22,000,000         |
| Region IVB - MIMAROPA   | 5,000,000          | 5,000,000          |
| Region V - Bicol  | 4,500,000          | 4,500,000          |
| Region VIII - Eastern Visayas   | 3,000,000          | 3,000,000          |
| Region IX - Zamboanga Peninsula   | 15,704,000         | 15,704,000         |
| Region XII - SOCCSKSARGEN   | 5,500,000          | 5,500,000          |
| Region XIII - CARAGA  | 11,000,000         | 11,000,000         |
| <b>REPAIR OF GROUNDWATER PUMP<br/>IRRIGATION SYSTEMS SUB-PROGRAM</b>                | <b>191,815,000</b> | <b>191,815,000</b> |
| <b>Repair of Groundwater<br/>Irrigation Systems</b>                                 | <b>191,815,000</b> | <b>191,815,000</b> |
| Region I - Ilocos   | 2,880,000          | 2,880,000          |
| Cordillera Administrative Region (CAR)  | 10,250,000         | 10,250,000         |
| Region II - Cagayan Valley  | 25,595,000         | 25,595,000         |
| Region III - Central Luzon  | 87,500,000         | 87,500,000         |
| Region IVA - CALABARZON   | 45,240,000         | 45,240,000         |
| Region IVB - MIMAROPA   | 3,000,000          | 3,000,000          |
| Region VI - Western Visayas   | 4,350,000          | 4,350,000          |
| Region VII - Central Visayas  | 9,400,000          | 9,400,000          |
| Region XI - Davao   | 3,600,000          | 3,600,000          |
| <b>COMPREHENSIVE AGRARIAN REFORM<br/>PROGRAM - IRRIGATION COMPONENT SUB-PROGRAM</b> | <b>501,532,000</b> | <b>501,532,000</b> |

|   |                |                |
|---|----------------|----------------|
| For the Requirement of the<br>Program Beneficiaries Development Component of<br>the Comprehensive Agrarian Reform Program | 501,532,000    | 501,532,000    |
| IRRIGATION SYSTEMS DEVELOPMENT PROGRAM  | 15,997,817,000 | 15,997,817,000 |
| NEW NATIONAL IRRIGATION SYSTEMS (NIS) SUB-PROGRAM   | 5,323,232,000  | 5,323,232,000  |
| Agno River Irrigation System<br>Extension Project (ARISEP)  | 511,792,000    | 511,792,000    |
| Aklan RIS Improvement Project<br>(Dam Construction)   | 195,200,000    | 195,200,000    |
| Lower Sibuguey I RIS Extension<br>Project, Zamboanga Sibugay  | 150,000,000    | 150,000,000    |
| Lower Sibuguey II RIS<br>Extension Project, Zamboanga, Sibugay  | 165,215,000    | 165,215,000    |
| Lower Agno River Irrigation<br>System Improvement Project, Pangasinan   | 65,000,000     | 65,000,000     |
| Project(s)  |                |                |
| Locally-Funded Project(s)   | 3,741,025,000  | 3,741,025,000  |
| Dibuluan River Irrigation<br>Project, Isabela   | 89,823,000     | 89,823,000     |
| Casacnan Multipurpose<br>Irrigation Project-IC Phase II, Nueva Ecija  | 61,457,000     | 61,457,000     |
| Marikit Irrigation Project,<br>Nueva Ecija and Vizcaya  | 20,000,000     | 20,000,000     |
| Bongabong River Irrigation<br>Project, Oriental Mindoro   | 230,000,000    | 230,000,000    |
| Nilabangan Irrigation Project,<br>Negros Occidental   | 200,000,000    | 200,000,000    |
| Malogo Irrigation Project,<br>Negros Occidental   | 100,000,000    | 100,000,000    |
| Amlan Irrigation Project,<br>Negros Oriental  | 15,600,000     | 15,600,000     |
| Sta. Agueda-Datagon Irrigation<br>Project, Negros Oriental  | 109,500,000    | 109,500,000    |
| Bantayan Irrigation Project,<br>Northern Samar  | 116,557,000    | 116,557,000    |
| Mat-i Ambacon Pananan (MAP)<br>Irrigation Project   | 100,000,000    | 100,000,000    |

|  |             |             |
|--|-------------|-------------|
| Bulao Irrigation Project,<br>Northern Samar (formerly NCAAP)                   | 147,840,000 | 147,840,000 |
| Calbiga Irrigation Project,<br>Western Samar                                   | 141,795,000 | 141,795,000 |
| Catarman-Bobon Irrigation<br>Project, Northern Samar                           | 207,890,000 | 207,890,000 |
| Quipot River Irrigation Project,<br>Quezon                                     | 100,000,000 | 100,000,000 |
| Malinao Dam Improvement<br>Project, Bohol                                      | 252,834,000 | 252,834,000 |
| Gandara Irrigation Project<br>(Pologon Area), Gandara, Samar                   | 23,518,000  | 23,518,000  |
| Gandara Irrigation Project -<br>Concepcion Macube Area, Gandara, Western Samar | 140,149,000 | 140,149,000 |
| Hagbay Irrigation Project,<br>Northern Samar (formerly NCAAP)                  | 202,062,000 | 202,062,000 |
| Pinipisakan Irrigation<br>Project, Northern Samar (formerly NCAAP)             | 95,000,000  | 95,000,000  |
| Ditsaan- Raman River IP,<br>Lanao del Sur                                      | 150,000,000 | 150,000,000 |
| Upper Saug River Irrigation<br>Project, Davao del Norte                        | 200,000,000 | 200,000,000 |
| Malitubog-Maridagao Irrigation<br>Project II, North Cotabato                   | 300,000,000 | 300,000,000 |
| Bislig City Integrated<br>Development Project-IC, Surigao del Sur              | 50,000,000  | 50,000,000  |
| Ilocos Sur Integrated<br>Irrigation Project, Ilocos Sur                        | 5,000,000   | 5,000,000   |
| Gregorio del Pilar Impounding<br>Project, Ilocos Sur                           | 38,000,000  | 38,000,000  |
| Ilocos Norte Irrigation<br>Project, Stage II, Ilocos Norte                     | 30,000,000  | 30,000,000  |
| Tumauini River Multipurpose<br>Project, Isabela                                | 50,000,000  | 50,000,000  |
| North Lawis Irrigation<br>Project, Zambales                                    | 169,000,000 | 169,000,000 |
| Upper Gumain River Irrigation<br>Project, Pampanga                             | 100,000,000 | 100,000,000 |
| Imbang IP, Negros Occidental   | 20,000,000  | 20,000,000  |

|  |               |               |
|--|---------------|---------------|
| Panay River Basin Integrated Development Project, Iloilo & Capiz       | 125,000,000   | 125,000,000   |
| Kabulnan 2 Multipurpose Project, Sultan Kudarat & Maguindanao          | 40,000,000    | 40,000,000    |
| Tandubas Irrigation Project, Tawi-Tawi                                 | 10,000,000    | 10,000,000    |
| Sapalan Irrigation Project, Maguindanao                                | 100,000,000   | 100,000,000   |
| Foreign-Assisted Project(s)  | 495,000,000   | 495,000,000   |
| Jalaur River Multi Purpose Project , Stage II, Iloilo (EDCF)           | 495,000,000   | 495,000,000   |
| ESTABLISHMENT OF PUMP IRRIGATION SYSTEM SUB-PROGRAM                    | 1,085,652,000 | 1,085,652,000 |
| Project(s)   |               |               |
| Locally-Funded Project(s)  | 885,652,000   | 885,652,000   |
| Alfonso Lista Pump IP, Ifugao  | 166,000,000   | 166,000,000   |
| Nassiping PIP, Phase I, Cagayan  | 30,797,000    | 30,797,000    |
| Establishment of Groundwater Pump Irrigation Project ( EGPIP) - Proper | 662,755,000   | 662,755,000   |
| Region I - Ilocos  | 55,430,000    | 55,430,000    |
| Cordillera Administrative Region (CAR)                                 | 49,950,000    | 49,950,000    |
| Region II - Cagayan Valley   | 11,250,000    | 11,250,000    |
| Region III - Central Luzon   | 301,595,000   | 301,595,000   |
| Region IVA - CALABARZON  | 27,000,000    | 27,000,000    |
| Region IVB - MIMAROPA  | 39,520,000    | 39,520,000    |
| Region VI - Western Visayas  | 31,400,000    | 31,400,000    |
| Region VII - Central Visayas   | 132,950,000   | 132,950,000   |
| Region VIII - Eastern Visayas  | 4,500,000     | 4,500,000     |
| Region XII - SOCCSKSARGEN  | 9,160,000     | 9,160,000     |
| Establishment of Groundwater Pump Irrigation Project - NARIIS          | 26,100,000    | 26,100,000    |
| Foreign-Assisted Project(s)  | 200,000,000   | 200,000,000   |
| Chico River Pump Irrigation Project, Cagayan                           | 200,000,000   | 200,000,000   |
| SMALL RESERVOIR IRRIGATION PROGRAM (SRIP)                              | 1,956,200,000 | 1,956,200,000 |
| Project(s)   |               |               |
| Locally-Funded Project(s)  | 1,956,200,000 | 1,956,200,000 |
| Barbar SRIP, Ilocos Sur  | 169,780,000   | 169,780,000   |
| Sulvec SRIP, Ilocos Norte  | 55,000,000    | 55,000,000    |

|  |                      |                      |
|--|----------------------|----------------------|
| Marimay Small Reservoir<br>Irrigation Project (SRIP), Apayao, CAR  | 75,015,000           | 75,015,000           |
| Bulo Small Reservoir<br>Irrigation Project, Bulacan                | 245,500,000          | 245,500,000          |
| Balbalungan SRIP, Nueva Ecija                                      | 58,000,000           | 58,000,000           |
| Upper Tabuating Small<br>Reservoir Irrigation Project, Nueva Ecija | 98,905,000           | 98,905,000           |
| Macalelon SRIP, Quezon   | 60,000,000           | 60,000,000           |
| Ibingan SRIP, Sorsogon   | 100,000,000          | 100,000,000          |
| Benlim SRIP, Bohol   | 100,000,000          | 100,000,000          |
| Bonot-Bonot SRIP, Bohol  | 100,000,000          | 100,000,000          |
| Mabini-Cayacay SRIP, Bohol   | 84,000,000           | 84,000,000           |
| Mibulangan SRIP, Northern Leyte                                    | 111,393,000          | 111,393,000          |
| Santa Rita SRIP, Western Samar                                     | 118,607,000          | 118,607,000          |
| Gaco SRIP, Ilocos Sur  | 10,000,000           | 10,000,000           |
| Dumuloc SRIP, Ilocos Norte   | 20,000,000           | 20,000,000           |
| Bayabas SRIP, Pangasinan   | 20,000,000           | 20,000,000           |
| Bayuyan SRIP, Capiz  | 35,000,000           | 35,000,000           |
| Cabano SRIP, Guimaras  | 20,000,000           | 20,000,000           |
| Calunasan SRIP, Bohol  | 450,000,000          | 450,000,000          |
| Mibale SRIP, Bohol   | 20,000,000           | 20,000,000           |
| Tulunan SRIP, North Cotabato                                       | 5,000,000            | 5,000,000            |
| <b>SPECIAL IRRIGATION SUB-PROGRAM</b>                              | <b>5,885,305,000</b> | <b>5,885,305,000</b> |
| <b>Project(s)</b>  |                      |                      |
| <b>Locally-Funded Project(s)</b>                                   | <b>5,885,305,000</b> | <b>5,885,305,000</b> |
| <b>Small Irrigation Project<br/>(SIP), Nationwide</b>              | <b>5,695,305,000</b> | <b>5,695,305,000</b> |
| Region I - Ilocos<br>Cordillera Administrative Region (CAR)        | 365,713,000          | 365,713,000          |
| Region II - Cagayan Valley   | 330,000,000          | 330,000,000          |
| Region III - Central Luzon   | 380,000,000          | 380,000,000          |
| Region IVA - CALABARZON  | 207,000,000          | 207,000,000          |
| Region IVB - MIMAROPA  | 176,200,000          | 176,200,000          |
| Region IVB - MIMAROPA  | 282,150,000          | 282,150,000          |
| Region V - Bicol   | 470,600,000          | 470,600,000          |
| Region VI - Western Visayas  | 208,107,000          | 208,107,000          |
| Region VII - Central Visayas                                       | 373,809,000          | 373,809,000          |

|   |                  |                  |
|---|------------------|------------------|
| Region VIII - Eastern Visayas                                       | 600,000,000      | 600,000,000      |
| Region IX - Zamboanga Peninsula                                     | 459,470,000      | 459,470,000      |
| Region X - Northern Mindanao  | 449,855,000      | 449,855,000      |
| Region XI - Davao   | 350,856,000      | 350,856,000      |
| Region XII - SOCCSKSARGEN   | 451,545,000      | 451,545,000      |
| Region XIII - CARAGA  | 590,000,000      | 590,000,000      |
| Small Irrigation Project - UPRIIS                                   | 2,000,000        | 2,000,000        |
| Balikatan Sagip Patubig Program                                     | 188,000,000      | 188,000,000      |
| Cordillera Administrative Region (CAR)                              | 159,500,000      | 159,500,000      |
| Region II - Cagayan Valley  | 28,500,000       | 28,500,000       |
| EXTENSION/EXPANSION OF EXISTING IRRIGATION<br>SYSTEMS SUB-PROGRAM   | 1,747,428,000    | 1,747,428,000    |
| Extension/Expansion of<br>Existing Irrigation System (NIS)          | 662,053,000      | 662,053,000      |
| Region I - Ilocos   | 22,500,000       | 22,500,000       |
| Cordillera Administrative Region (CAR)                              | 100,000,000      | 100,000,000      |
| Region II - Cagayan Valley  | 27,500,000       | 27,500,000       |
| Region III - Central Luzon  | 100,000,000      | 100,000,000      |
| Region IVA - CALABARZON   | 48,250,000       | 48,250,000       |
| Region IVB - MIMAROPA   | 108,803,000      | 108,803,000      |
| Region VII - Central Visayas  | 15,000,000       | 15,000,000       |
| Region VIII - Eastern Visayas                                       | 80,000,000       | 80,000,000       |
| Region XII - SOCCSKSARGEN   | 160,000,000      | 160,000,000      |
| Extension/Expansion of<br>Existing Irrigation System (NIS) - NARIIS | 7,020,000        | 7,020,000        |
| Extension/Expansion of<br>Existing Irrigation System (CIS)          | 1,078,355,000    | 1,078,355,000    |
| Region I - Ilocos   | 29,000,000       | 29,000,000       |
| Cordillera Administrative Region (CAR)                              | 143,672,000      | 143,672,000      |
| Region II - Cagayan Valley  | 9,000,000        | 9,000,000        |
| Region III - Central Luzon  | 202,060,000      | 202,060,000      |
| Region IVA - CALABARZON   | 52,994,000       | 52,994,000       |
| Region IVB - MIMAROPA   | 167,395,000      | 167,395,000      |
| Region V - Bicol  | 46,250,000       | 46,250,000       |
| Region VI - Western Visayas   | 49,838,000       | 49,838,000       |
| Region VII - Central Visayas  | 102,686,000      | 102,686,000      |
| Region VIII - Eastern Visayas                                       | 20,000,000       | 20,000,000       |
| Region IX - Zamboanga Peninsula                                     | 37,500,000       | 37,500,000       |
| Region X - Northern Mindanao  | 74,760,000       | 74,760,000       |
| Region XII - SOCCSKSARGEN   | 75,600,000       | 75,600,000       |
| Region XIII - CARAGA  | 67,600,000       | 67,600,000       |
| Sub-total, Operations   | 28,021,653,000   | 28,021,653,000   |
| TOTAL NEW APPROPRIATIONS  | P 41,669,162,000 | P 41,669,162,000 |

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**Current Operating Expenditures****Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy

41,669,162

**TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES**

41,669,162

**TOTAL NEW APPROPRIATIONS**

41,669,162

**K.11. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT**

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 35,925,000

**New Appropriations, by Program**

=====

**Current Operating Expenditures**

|                                 | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total      |
|---------------------------------|-----------------------|---|--------------------|------------|
| <b>PROGRAMS</b>                 |                       |   |                    |            |
| Operations                      | P                     | 35,925,000  | P                  | 35,925,000 |
| TEACHING AND RESEARCH PROGRAM   |                       | 35,925,000  |                    | 35,925,000 |
| <b>TOTAL NEW APPROPRIATIONS</b> | P                     | 35,925,000  | P                  | 35,925,000 |

**Special Provision(s)**

1. Subsidy to the Philippine Center for Economic Development. The amount of Thirty Five Million Nine Hundred Twenty Five Thousand Pesos (P35,925,000) appropriated herein under the subsidy for Philippine Center for Economic Development (PCED) shall be used for its Teaching and Research Program, which shall be consistent with, and directly related to, the priority programs of the government under the Philippine Development Plan 2017-2022.

The PCED shall submit its quarterly reports on the utilization of funds with electronic signature to the DM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on PCED website for a period of three (3) years. The Executive Director of PCED shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCED.

**New Appropriations, by Programs/Activities/Projects**

=====

**Current Operating Expenditures**

|                 | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total |
|-----------------|-----------------------|---|--------------------|-------|
| <b>PROGRAMS</b> |                       |   |                    |       |
| Operations      |                       |   |                    |       |



|   |              |              |
|---|--------------|--------------|
| Support for researches and scholarships of UPSE sustained                           | P 35,925,000 | P 35,925,000 |
| TEACHING AND RESEARCH PROGRAM   | 35,925,000   | 35,925,000   |
| Provision of financial grant to MDE/MA Graduate students and UPSE Faculty/Graduates | 35,925,000   | 35,925,000   |
| Sub-total, Operations   | 35,925,000   | 35,925,000   |
| TOTAL NEW APPROPRIATIONS  | P 35,925,000 | P 35,925,000 |
| New Appropriations, by Object of Expenditures<br>=====                              |              |              |
| (In Thousand Pesos)   |              |              |
| Current Operating Expenditures  |              |              |
| Maintenance and Other Operating Expenses  |              |              |
| Financial Assistance/Subsidy  |              | 35,925       |
| Total Maintenance and Other Operating Expenses                                      |              | 35,925       |
| Total Current Operating Expenditures  |              | 35,925       |
| TOTAL NEW APPROPRIATIONS  |              | 35,925       |

## K.12. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the programs and projects as indicated hereunder.....P 1,471,466,000

## New Appropriations, by Program

| PROGRAMS                              | Current Operating Expenditures |  |                 |
|---------------------------------------|--------------------------------|--|-----------------|
|                                       | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays |
| General Administration and Support    | P 55,824,000                   |  | P 55,824,000    |
| Operations                            |                                | 1,415,642,000                            | 1,415,642,000   |
| COCONUT INDUSTRY DEVELOPMENT PROGRAM  |                                | 1,335,642,000                            | 1,335,642,000   |
| OIL PALM INDUSTRY DEVELOPMENT PROGRAM |                                | 80,000,000                               | 80,000,000      |
| TOTAL NEW APPROPRIATIONS              | P 1,471,466,000                |  | P 1,471,466,000 |

## Special Provision(s)

1. Coconut Development Fund and Coconut Consumers Stabilization Fund. The amount of Fifteen Million Pesos (P15,000,000) shall be used for the development of the coconut industry sourced from service fees on dessicated coconut and from levies on copra recacada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The Philippine Coconut Authority (PCA) shall submit its quarterly reports on the financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on PCA's website for a period of three (3) years. The Administrator of the PCA shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Subsidy to the Philippine Coconut Authority. The amount of One Billion Two Hundred Thirty Nine Million Nine Hundred Fifty Two Thousand Pesos (P1,239,952,000) appropriated herein under subsidy for the PCA shall be used for the following: (i) Coconut Planting/Replanting Project; (ii) Coconut Fertilization Project; (iii) KANIB-Coconut Intercropping Project; (iv) KANIB-Community/Household Level Coconut Processing Project; (v) Smallholders Oil Palm Plantation Development Project; (vi) Seedfarm Development Project; and (vii) Coconut Hybridization Project.

In the implementation of said projects, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016.

The Philippine Coconut Authority (PCA) shall submit its quarterly reports on the utilization of funds, including the targeted and actual number of small farmer beneficiaries, status of implementation of the projects, and project evaluation and/or assessment with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on PCA's website for a period of three (3) years. The Administrator of the PCA shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

3. Coconut Palms as Natural Wind Breakers. In the implementation of its programs, projects and activities, the PCA shall encourage farmers to adopt the method of planting coconut palms to act as natural wind breakers along coastal areas.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

#### New Appropriations, by Programs/Activities/Projects

|   | <u>Current Operating Expenditures</u> |   |                            |
|---|---------------------------------------|---|----------------------------|
|   | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> |
|   |                                       |   | <u>Total</u>               |
| <b>PROGRAMS</b>   |                                       |   |                            |
| General Administration and Support  |                                       |   |                            |
| General Management and Supervision  |                                       | P 55,824,000  | P 55,824,000               |
| Sub-total, General Administration and Support                               |                                       | 55,824,000  | 55,824,000                 |
| Operations  |                                       |   |                            |
| Growth and competitiveness of the<br>Coconut and Oil Palm Industry Enhanced |                                       | 1,415,642,000   | 1,415,642,000              |
| COCONUT INDUSTRY DEVELOPMENT PROGRAM  |                                       | 1,335,642,000   | 1,335,642,000              |
| COCONUT ENTERPRISE DEVELOPMENT (COED)<br>SUBPROGRAM                         |                                       | 131,170,000   | 131,170,000                |
| Project(s)  |                                       |   |                            |
| Locally-Funded Projects   |                                       | 131,170,000   | 131,170,000                |
| KANIB-Community/Household Level<br>Coconut Processing Project               |                                       | 131,170,000   | 131,170,000                |
| COCONUT PRODUCTIVITY ENHANCEMENT (CPE)<br>SUBPROGRAM                        |                                       | 1,135,222,000   | 1,135,222,000              |
| Farm Production and Extension Services                                      |                                       | 106,440,000   | 106,440,000                |

| Project(s)   |                 |                 |
|--|-----------------|-----------------|
| Locally-Funded Projects                              | 1,028,782,000   | 1,028,782,000   |
| Coconut Planting/Replanting Project                  | 700,000,000     | 700,000,000     |
| Coconut Fertilization Project                        | 44,138,000      | 44,138,000      |
| KAAMIB-Coconut Intercropping Project (CIP)           | 113,038,000     | 113,038,000     |
| Seedfarm Development Project                         | 8,500,000       | 8,500,000       |
| Coconut Hybridization Project                        | 163,106,000     | 163,106,000     |
| COCONUT RESEARCH AND DEVELOPMENT SUBPROGRAM          | 69,250,000      | 69,250,000      |
| Conduct of Coconut Research                          | 69,250,000      | 69,250,000      |
| <br>OIL PALM INDUSTRY DEVELOPMENT PROGRAM            | <br>80,000,000  | <br>80,000,000  |
| OIL PALM PRODUCTIVITY ENHANCEMENT SUBPROGRAM         | 80,000,000      | 80,000,000      |
| Smallholders Oil Palm Plantation Development Project | 80,000,000      | 80,000,000      |
| Sub-total, Operations                                | 1,415,642,000   | 1,415,642,000   |
| TOTAL NEW APPROPRIATIONS                             | P 1,471,466,000 | P 1,471,466,000 |

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## Current Operating Expenditures

|  |           |
|--|-----------|
| Maintenance and Other Operating Expenses       |           |
| Financial Assistance/Subsidy                   | 1,471,466 |
| Total Maintenance and Other Operating Expenses | 1,471,466 |
| Total Current Operating Expenditures           | 1,471,466 |
| TOTAL NEW APPROPRIATIONS                       | 1,471,466 |

## K.13. PHILIPPINE POSTAL CORPORATION

For subsidy requirements in accordance with the program(s) as indicated hereunder.....P 585,642,000

## New Appropriations, by Program

=====

## Current Operating Expenditures

| Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total |
|-----------------------|---|--------------------|-------|
|-----------------------|---|--------------------|-------|

**PROGRAMS**

|                          |   |             |   |             |
|--------------------------|---|-------------|---|-------------|
| Operations               | P | 585,642,000 | P | 585,642,000 |
|                          |   | =====       |   | =====       |
| POSTAL SERVICE PROGRAM   |   | 585,642,000 |   | 585,642,000 |
|                          |   | =====       |   | =====       |
| TOTAL NEW APPROPRIATIONS | P | 585,642,000 | P | 585,642,000 |
|                          |   | =====       |   | =====       |

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PHILPOST.

**New Appropriations, by Programs/Activities/Projects**

=====

**Current Operating Expenditures**

|  | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total |
|--|-----------------------|---|--------------------|-------|
|  | =====                 | =====   | =====              | ===== |

**PROGRAMS****Operations**

Efficient and on-time delivery of communications,  
goods and payment services enhanced

|   |             |   |             |
|---|-------------|---|-------------|
| P | 585,642,000 | P | 585,642,000 |
|   | =====       |   | =====       |

**POSTAL SERVICE PROGRAM**

|  |             |  |             |
|--|-------------|--|-------------|
|  | 585,642,000 |  | 585,642,000 |
|  | =====       |  | =====       |

Reimbursement of franking privilege services

|  |             |  |             |
|--|-------------|--|-------------|
|  | 585,642,000 |  | 585,642,000 |
|  | =====       |  | =====       |

Sub-total, Operations

|  |             |  |             |
|--|-------------|--|-------------|
|  | 585,642,000 |  | 585,642,000 |
|  | =====       |  | =====       |

TOTAL NEW APPROPRIATIONS

|   |             |   |             |
|---|-------------|---|-------------|
| P | 585,642,000 | P | 585,642,000 |
|   | =====       |   | =====       |

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**Current Operating Expenditures****Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy

|         |
|---------|
| 585,642 |
| =====   |

Total Maintenance and Other Operating Expenses

|         |
|---------|
| 585,642 |
| =====   |

Total Current Operating Expenditures

|         |
|---------|
| 585,642 |
| =====   |

TOTAL NEW APPROPRIATIONS

|         |
|---------|
| 585,642 |
| =====   |

## K.14. SOCIAL HOUSING FINANCE CORPORATION

For subsidy requirements in accordance with the project(s), as indicated hereunder.....P 800,000,000

New Appropriations, by Program

| PROGRAM(S)                   | <u>Current Operating Expenditures</u> |   |                    | Total         |
|------------------------------|---------------------------------------|---|--------------------|---------------|
|                              | Personnel<br>Services                 | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays |               |
| OPERATIONS                   |                                       |   |                    |               |
| HIGH DENSITY HOUSING PROGRAM |                                       | 800,000,000                                       |                    | 800,000,000   |
| TOTAL NEW APPROPRIATIONS     | P 800,000,000                         |   |                    | P 800,000,000 |

Special Provision(s)

1. Subsidy to the Social Housing Finance Corporation. The amount of Eight Hundred Million Pesos (P800,000,000) appropriated herein under the subsidy for the Social Housing Finance Corporation (SHFC) shall be used for the High Density Housing Program-the Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila.

Release of funds shall be subject to the submission of the SHFC Board approved People's Plan, list of community associations, number of targeted beneficiaries and the total amount of estimated housing loan to be availed of. For this purpose, the People's Plan shall be prepared in coordination with the Presidential Commission for the Urban Poor, the NAFC and their partner civil society organizations.

The SHFC shall submit its quarterly reports on utilization of funds, including the targeted and actual number of beneficiaries with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on SHFC website for a period of three (3) years. The President of SHFC shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SHFC.

New Appropriations, by Programs/Activities/Projects

| OPERATIONS   | <u>Current Operating Expenditures</u> |   |                    | Total         |
|--|---------------------------------------|---|--------------------|---------------|
|  | Personnel<br>Services                 | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays |               |
| Access to secure shelter financing of low-income families improved                     | P 800,000,000                         |   |                    | P 800,000,000 |
| HIGH DENSITY HOUSING PROGRAM   |                                       | 800,000,000                                       |                    | 800,000,000   |
| Project(s)   |                                       |   |                    |               |
| Locally-Funded Project(s)  |                                       | 800,000,000                                       |                    | 800,000,000   |
| Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila |                                       | 800,000,000                                       |                    | 800,000,000   |

|                          |               |               |
|--------------------------|---------------|---------------|
| Sub-total, Operations    | 800,000,000   | 800,000,000   |
| TOTAL NEW APPROPRIATIONS | P 800,000,000 | P 800,000,000 |

#### New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

#### Current Operating Expenditures

|  |  |         |
|--|--|---------|
| Maintenance and Other Operating Expenses       |  |         |
| Financial Assistance/Subsidy                   |  | 800,000 |
| Total Maintenance and Other Operating Expenses |  | 800,000 |
| Total Current Operating Expenditures           |  | 800,000 |
| TOTAL NEW APPROPRIATIONS                       |  | 800,000 |

#### K.15. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 47,993,000

#### New Appropriations, by Program

=====

|                                    | Current Operating Expenditures |   |                    |              |
|------------------------------------|--------------------------------|---|--------------------|--------------|
|                                    | Personnel<br>Services          | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total        |
| PROGRAMS                           |                                |   |                    |              |
| General Administration and Support | P 47,993,000                   |   |                    | P 47,993,000 |
| TOTAL NEW APPROPRIATIONS           | P 47,993,000                   |   |                    | P 47,993,000 |

#### Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SPDA.

#### New Appropriations, by Programs/Activities/Projects

=====

|                                    | Current Operating Expenditures |   |                    |              |
|------------------------------------|--------------------------------|---|--------------------|--------------|
|                                    | Personnel<br>Services          | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total        |
| PROGRAMS                           |                                |   |                    |              |
| General Administration and Support |                                |   |                    |              |
| General Management and Supervision | P 47,993,000                   |   |                    | P 47,993,000 |

|  |                     |                     |
|--|---------------------|---------------------|
| Sub-total, General Administration and Support        | 47,993,000          | 47,993,000          |
| <b>TOTAL NEW APPROPRIATIONS</b>                      | <b>P 47,993,000</b> | <b>P 47,993,000</b> |
| <b>New Appropriations, by Object of Expenditures</b> |                     |                     |
| <b>=====</b>   |                     |                     |
| <b>(In Thousand Pesos)</b>                           |                     |                     |
| <b>Current Operating Expenditures</b>                |                     |                     |
| Maintenance and Other Operating Expenses             |                     |                     |
| Financial Assistance/Subsidy                         |                     | 47,993              |
| Total Maintenance and Other Operating Expenses       |                     | 47,993              |
| Total Current Operating Expenditures                 |                     | 47,993              |
| <b>TOTAL NEW APPROPRIATIONS</b>                      |                     | <b>47,993</b>       |
|  |                     | <b>=====</b>        |

**K.16. SUBIC BAY METROPOLITAN AUTHORITY**

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 2,078,614,000

**New Appropriations, by Program****=====**

| PROGRAMS                        | <b>Current Operating Expenditures</b> |   |                            |                        |
|---------------------------------|---------------------------------------|---|----------------------------|------------------------|
|                                 | <b>Personnel<br/>Services</b>         | <b>Maintenance<br/>and Other<br/>Operating<br/>Expenses</b> | <b>Capital<br/>Outlays</b> | <b>Total</b>           |
| Support to Operations           | P 1,548,614,000                       |   |                            | P 1,548,614,000        |
| Operations                      |                                       | 530,000,000   |                            | 530,000,000            |
| ECOZONE DEVELOPMENT PROGRAM     |                                       | 530,000,000   |                            | 530,000,000            |
| <b>TOTAL NEW APPROPRIATIONS</b> | <b>P 2,078,614,000</b>                |   |                            | <b>P 2,078,614,000</b> |
|                                 | <b>=====</b>                          |   |                            | <b>=====</b>           |

**Special Provision(s)**

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SMA.

**New Appropriations, by Programs/Activities/Projects****=====**

| PROGRAMS                   | <b>Current Operating Expenditures</b> |   |                            |                 |
|----------------------------|---------------------------------------|---|----------------------------|-----------------|
|                            | <b>Personnel<br/>Services</b>         | <b>Maintenance<br/>and Other<br/>Operating<br/>Expenses</b> | <b>Capital<br/>Outlays</b> | <b>Total</b>    |
| Support to Operations      |                                       |   |                            |                 |
| Provision of power subsidy | P 1,548,614,000                       |   |                            | P 1,548,614,000 |
|                            | <b>=====</b>                          |   |                            | <b>=====</b>    |

## GENERAL APPROPRIATIONS ACT, FY 2018

|   |                 |                 |
|---|-----------------|-----------------|
| Sub-total, Support to Operations                                  | 1,548,614,000   | 1,548,614,000   |
| Operations  |                 |                 |
| Business located and operating within the economic zone increased | 530,000,000     | 530,000,000     |
| ECOZONE DEVELOPMENT PROGRAM                                       | 530,000,000     | 530,000,000     |
| Ecozone infrastructure development                                | 530,000,000     | 530,000,000     |
| Sub-total, Operations   | 530,000,000     | 530,000,000     |
| TOTAL NEW APPROPRIATIONS  | P 2,078,614,000 | P 2,078,614,000 |

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## Current Operating Expenditures

|  |  |           |
|--|--|-----------|
| Maintenance and Other Operating Expenses       |  |           |
| Financial Assistance/Subsidy                   |  | 2,078,614 |
| Total Maintenance and Other Operating Expenses |  | 2,078,614 |
| Total Current Operating Expenditures           |  | 2,078,614 |
| TOTAL NEW APPROPRIATIONS                       |  | 2,078,614 |

## K.17. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....P 439,081,000

## New Appropriations, by Program

=====

| PROGRAMS                           | Current Operating Expenditures |   |                    |             |
|------------------------------------|--------------------------------|---|--------------------|-------------|
|                                    | Personnel<br>Services          | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total       |
| General Administration and Support | P 50,081,000                   | P   | P 50,081,000       |             |
| Operations                         |                                |   | 389,000,000        | 389,000,000 |
| ECOZONE DEVELOPMENT PROGRAM        |                                |   | 389,000,000        | 389,000,000 |
| TOTAL NEW APPROPRIATIONS           | P 50,081,000                   | P 389,000,000                                     | P                  | 439,081,000 |

## Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the ZCSEZA.



**New Appropriations, by Programs/Activities/Projects**

=====

|   | <u>Current Operating Expenditures</u> |   |                            |               |
|---|---------------------------------------|---|----------------------------|---------------|
|   | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>  |
| <b>PROGRAMS</b>   |                                       |   |                            |               |
| General Administration and Support                                |                                       |   |                            |               |
| General Management and Supervision                                | P                                     | 50,081,000  | P                          | 50,081,000    |
|   |                                       | -----   |                            | -----         |
| Sub-total, General Administration and Support                     |                                       | 50,081,000  |                            | 50,081,000    |
|   |                                       | -----   |                            | -----         |
| Operations  |                                       |   |                            |               |
| Business located and operating within the economic zone increased |                                       |   | 389,000,000                | 389,000,000   |
|   |                                       |   | -----                      | -----         |
| ECOZONE DEVELOPMENT PROGRAM                                       |                                       |   | 389,000,000                | 389,000,000   |
|   |                                       |   | -----                      | -----         |
| Ecozone infrastructure development                                |                                       |   | 389,000,000                | 389,000,000   |
|   |                                       |   | -----                      | -----         |
| Sub-total, Operations   |                                       |   | 389,000,000                | 389,000,000   |
|   |                                       |   | -----                      | -----         |
| <b>TOTAL NEW APPROPRIATIONS</b>                                   | P                                     | 50,081,000  | P 389,000,000              | P 439,081,000 |
|   |                                       | -----   | -----                      | -----         |

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**Current Operating Expenditures**

|  |  |  |         |
|--|--|--|---------|
| Maintenance and Other Operating Expenses       |  |  |         |
| Financial Assistance/Subsidy                   |  |  | 50,081  |
|  |  |  | -----   |
| Total Maintenance and Other Operating Expenses |  |  | 50,081  |
|  |  |  | -----   |
| Total Current Operating Expenditures           |  |  | 50,081  |
|  |  |  | -----   |
| Capital Outlays                                |  |  |         |
| Investment Outlay                              |  |  | 389,000 |
|  |  |  | -----   |
| Total Capital Outlays                          |  |  | 389,000 |
|  |  |  | -----   |
| <b>TOTAL NEW APPROPRIATIONS</b>                |  |  | 439,081 |
|  |  |  | -----   |

**X. BSGC - OTHERS****New Appropriations, by Purpose**

=====

|                                 | <u>Current Operating Expenditures</u> |   |                            |              |
|---------------------------------|---------------------------------------|---|----------------------------|--------------|
|                                 | <u>Personnel<br/>Services</u>         | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u> |
| <b>TOTAL NEW APPROPRIATIONS</b> | P                                     | 28,606,000  | P                          | 28,606,000   |
|                                 |                                       | -----   |                            | -----        |

**Special Provision(s)**

1. **Budgetary Support to Government Corporations.** Income and revenues collected by GOCCs from all sources shall be used to cover all its operating requirements. Any deficiency may be augmented by the budgetary support from the National Government, which may either be:

- (a) Subsidy, which shall be used in accordance with the purposes identified: PROVIDED, That unless otherwise stated in the special provisions, subsidy releases may be used for the payment of separation or retirement benefits and incentives resulting from an approved reorganization, merger, streamlining, abolition or privatization plan under R.A. No. 10149, other laws and issuances only by GOCCs which are financially unable to pay said benefits and/or incentives.
- (b) Equity, which shall be used as capital investment of the National Government in accordance with the capitalization requirement under pertinent laws. In no case shall equity investments be used for the payment of salaries, allowances, incentives, and retirement and separation benefits, except in cases authorized by the DBM.

2. **Offsets Against Budgetary Support to Government Corporations.** The appropriations authorized herein may be offset by the NTR against the: (i) corporate payments of cash dividends under R.A. No. 7656; (ii) guarantee fees; (iii) advances for loans lent to corporations; (iv) obligations which are guaranteed by the National Government; and (v) other receivables of the government from the GOCCs.

If the total level of actual revenues at the end of the immediately preceding year, including income from liquid assets such as, but not limited to, interest in cash deposits, short-term and bond investments, and other fund sources of the GOCC, exceed the corresponding projections considered in the formulation of the current year's budgetary support program, the excess may be deducted from said program and the budgetary support may be reduced to the extent of such favorable result.

3. **Payment of Compensation and Benefits.** Payment of basic salaries, allowances, benefits and incentives by GOCCs shall be made in accordance with applicable provisions of laws, rules and regulations such as, but not limited to, P.D. No. 985, as amended, R.A. No. 6758, as amended, R.A. No. 10149, as amended, Memorandum Order No. 20, s. 2001 and Corporate Compensation Circular No. 10 dated February 15, 1999. In addition, payment of separation or retirement benefits shall be computed in accordance with the rates, conditions and procedure prescribed under existing separation or retirement laws, and such pertinent guidelines issued thereon.

4. **Submission of Corporate Operating Budgets and Other Related Financial Statements.** All GOCCs, including GFIs, whether or not receiving budgetary support from NG, shall prepare their FY 2018 Corporate Operating Budgets (COBs) in accordance with E.O. No. 518, s. 1979 and the procedures and guidelines prescribed by the DBM. Said COBs together with their supporting financial statements shall be approved by their governing boards, and submitted to the Secretary of Budget and Management for review and evaluation as part of the budget process pursuant to Section 10, Chapter 4, Title XVII, Book IV of E.O. No. 292, s. 1987. The NEA, NPC and PNOC shall be governed further by the provisions of R.A. No. 7638.

5. **Implementation of Infrastructure Projects.** The respective heads of GOCCs shall comply with the restrictions on critical geo-hazard areas or no build zones identified by the Mines and Geo-Sciences Bureau and such other conditions provided under Section 26 of the General Provisions in this Act.

In the case of housing projects, the shelter agencies shall likewise adopt and promote the use of new and innovative housing technologies and materials to bring down the cost of housing and reduce any adverse impact of construction on the environment.

6. **Fund Releases.** Funds appropriated herein shall be under the administration of the DBM and released directly to the recipient GOCCs through the BTR, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. All requests for fund release either as subsidy or equity investment to GOCCs shall be included in the GOCCs' COB duly approved by their respective governing boards.

7. **Remittance of Cash Dividends.** Cash Dividends equivalent to at least fifty percent (50%) of the annual net earnings of GOCCs shall be remitted to the National Treasury as income of the General Fund pursuant to R.A. No. 7656.

8. **Transparency Seal.** To enhance transparency and enforce accountability, all GOCCs shall maintain a Transparency Seal to be posted on their websites. The Transparency Seal shall contain the following: (i) corporation's mandates and functions, names of its officials with their position and designation, and its contact information; (ii) approved COB and corresponding targets including any amount of budgetary support from the National Government; (iii) realignments made pursuant to the special provisions in this Act; (iv) annual procurement plan/s and contracts awarded with the winning supplier, contractor or consultant; (v) major programs and projects categorized in accordance with the five key results areas under E.O. No. 43, s. 2011 and their target beneficiaries; (vi) status of implementation, evaluation and/or assessment reports of said programs or projects; (vii) Budget and Financial Accountability Reports, pursuant to COA and DBM J.C. No. 2014-1 dated July 1, 2014; and (viii) year-end financial reports and trial balances for the last three (3) fiscal years.

The respective heads of GOCCs and their web administrators or equivalent shall be responsible for ensuring compliance with this requirement.

The DBM shall post on its website the status of compliance of GOCCs.

9. **Tourism Promotion Fund.** The amount of One Billion Six Hundred Ninety Three Million Four Hundred Fifty Thousand Pesos (P1,693,450,000) shall be used for tourism promotions and marketing activities by the Tourism Promotions Board (TPB) sourced from the following and constituted into the Tourism Promotions Fund in accordance with Section 55 of R.A. No. 9593.

(a) At least twenty-five percent (25%) of the National Government share from PAGCOR; and

(b) At least twenty-five percent (25%) of the National Government share from international airports and seaports.

Release of funds shall be subject to submission of Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The TPB shall submit its quarterly reports on the financial and physical accomplishment with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the

House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on TPB website for a period of three (3) years. The Chief Operating Officer of TPB shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

10. Tobacco Fund. The amount of Three Hundred Forty Five Million Five Hundred Thirty Thousand Pesos (P345,530,000) shall be used by the National Tobacco Administration (NTA) for its operating requirements sourced from the proceeds of fifty percent (50%) of the tariff or taxes of imported leaf tobacco and fifty percent (50%) of the special taxes on locally manufactured Virginia type cigarettes, constituted into the Tobacco Fund in accordance with Section 5 of R.A. No. 4155.

Release of funds shall be subject to submission of Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The NTA shall submit its quarterly reports on the financial and physical accomplishment with electronic signature to the DM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on NTA website for a period of three (3) years. The Administrator of the NTA shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

11. Availability of Subsidy to GOCCs. All GOCCs receiving subsidy from the National Government shall utilize the funds released to them for the purpose/s specified until December 31, 2019. Any unexpended balance therefrom shall revert to the unappropriated surplus of the General Fund in accordance with Section 28, Chapter 4, Book VI of E.O. 292.

The respective heads of GOCCs shall submit its reports on the utilization of funds with electronic signature to the DM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on their website for a period of three (3) years. The respective heads of GOCCs shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 19, 2017, Volume I-B, page 648, R.A. No. 10964)

#### New Appropriations, by Purpose

=====

#### Current Operating Expenditures

|   | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total        |
|---|-----------------------|---|--------------------|--------------|
| PROGRAMS  |                       |   |                    |              |
| BSGC - Others   |                       |   |                    |              |
| 1. Rest of Budgetary Support to Government-Owned and/or<br>Controlled Corporations, subject to Section 35, Chapter<br>5, Book VI of E.O. No. 292 and Letter of Implementation<br>No. 29 | P                     | 28,606,000  |                    | P 28,606,000 |
|   |                       | -----   |                    | -----        |
| Sub-Total, BSGC-Others  |                       | 28,606,000  |                    | 28,606,000   |
|   |                       | -----   |                    | -----        |
| TOTAL NEW APPROPRIATIONS  | P                     | 28,606,000  |                    | P 28,606,000 |
|   |                       | -----   |                    | -----        |

#### New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

#### Current Operating Expenditures

##### Maintenance and Other Operating Expenses

|  |   |        |
|--|---|--------|
| Financial Assistance/Subsidy                   | P | 28,606 |
|  |   | -----  |
| Total Maintenance and Other Operating Expenses |   | 28,606 |
|  |   | -----  |
| TOTAL NEW APPROPRIATIONS                       | P | 28,606 |
|  |   | =====  |

## GENERAL APPROPRIATIONS ACT, FY 2018

## GENERAL SUMMARY

## BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

## A. DEPARTMENT OF AGRICULTURE

|   |   |               |   |               |
|---|---|---------------|---|---------------|
| A.1. National Dairy Authority                   | P | 520,213,000   | P | 520,213,000   |
| A.2. Philippine Crop Insurance Corporation      |   | 3,500,000,000 |   | 3,500,000,000 |
| A.3. Philippine Fisheries Development Authority |   | 397,800,000   |   | 397,800,000   |
| A.4. Philippine Rice Research Institute         |   | 778,359,000   |   | 778,359,000   |
| A.5. Philippine Sugar Corporations              |   | 272,794,000   |   | 272,794,000   |
| A.6. Sugar Regulatory Administration            |   | 1,000,000,000 |   | 1,000,000,000 |

## Sub Total, DEPARTMENT OF AGRICULTURE

|               |               |
|---------------|---------------|
| 6,469,166,000 | 6,469,166,000 |
|---------------|---------------|

## B. DEPARTMENT OF ENERGY

|  |  |               |  |               |
|--|--|---------------|--|---------------|
| B.1. National Electrification Administration |  | 2,036,939,000 |  | 2,036,939,000 |
| B.2. National Power Corporation              |  | 2,080,702,000 |  | 2,080,702,000 |

## Sub Total, DEPARTMENT OF ENERGY

|               |               |
|---------------|---------------|
| 4,117,641,000 | 4,117,641,000 |
|---------------|---------------|

## C. DEPARTMENT OF FINANCE

|  |  |                |               |                |
|--|--|----------------|---------------|----------------|
| C.1. Development Bank of the Philippines |  | 1,133,840,000  | 2,000,000,000 | 3,133,840,000  |
| C.2. Land Bank of the Philippines        |  | 25,621,707,000 |               | 25,621,707,000 |

## Sub Total, DEPARTMENT OF FINANCE

|                |               |                |
|----------------|---------------|----------------|
| 26,755,547,000 | 2,000,000,000 | 28,755,547,000 |
|----------------|---------------|----------------|

## D. DEPARTMENT OF HEALTH

|  |  |                |  |                |
|--|--|----------------|--|----------------|
| D.1. Lung Center of the Philippines                                  |  | 408,653,000    |  | 408,653,000    |
| D.2. National Kidney and Transplant Institute                        |  | 804,554,000    |  | 804,554,000    |
| D.3. Philippine Children's Medical Center                            |  | 938,585,000    |  | 938,585,000    |
| D.4. Philippine Health Insurance Corporation                         |  | 60,627,542,000 |  | 60,627,542,000 |
| D.5. Philippine Heart Center   |  | 885,600,000    |  | 885,600,000    |
| D.6. Philippine Institute of Traditional and Alternative Health Care |  | 126,433,000    |  | 126,433,000    |

## Sub Total, DEPARTMENT OF HEALTH

|                |                |
|----------------|----------------|
| 63,791,367,000 | 63,791,367,000 |
|----------------|----------------|

## E. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

|   |  |             |  |             |
|---|--|-------------|--|-------------|
| E.1. Local Water Utilities Administration |  | 220,000,000 |  | 220,000,000 |
|---|--|-------------|--|-------------|

## Sub Total, DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

|             |             |
|-------------|-------------|
| 220,000,000 | 220,000,000 |
|-------------|-------------|

## F. DEPARTMENT OF TOURISM

|   |  |             |  |             |
|---|--|-------------|--|-------------|
| F.1. Tourism Infrastructure and Enterprise Zone Authority |  | 169,000,000 |  | 169,000,000 |
|---|--|-------------|--|-------------|

## Sub Total, DEPARTMENT OF TOURISM

|             |             |
|-------------|-------------|
| 169,000,000 | 169,000,000 |
|-------------|-------------|

## G. DEPARTMENT OF TRADE AND INDUSTRY

|  |  |               |  |               |
|--|--|---------------|--|---------------|
| G.1. Aurora Pacific Economic Zone and Freeport Authority     |  | 59,513,000    |  | 59,513,000    |
| G.2. Center for International Trade Expositions and Missions |  | 231,876,000   |  | 231,876,000   |
| G.3. Philippine Economic Zone Authority                      |  | 2,154,287,000 |  | 2,154,287,000 |
| G.4. Small Business Corporation                              |  | 1,000,000,000 |  | 1,000,000,000 |

|  |                  |                 |                  |
|--|------------------|-----------------|------------------|
| Sub Total, DEPARTMENT OF TRADE AND INDUSTRY                            | 3,445,676,000    |                 | 3,445,676,000    |
| H. DEPARTMENT OF TRANSPORTATION  |                  |                 |                  |
| H.1. Light Rail Transit Authority                                      | 1,108,672,000    |                 | 1,108,672,000    |
| H.2. Philippine National Railways                                      | 3,515,000,000    |                 | 3,515,000,000    |
| Sub Total, DEPARTMENT OF TRANSPORTATION                                | 4,623,672,000    |                 | 4,623,672,000    |
| I. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY                         |                  |                 |                  |
| I.1. Philippine Institute for Development Studies                      | 131,811,000      |                 | 131,811,000      |
| Sub Total, NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY                 | 131,811,000      |                 | 131,811,000      |
| J. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE                       |                  |                 |                  |
| J.1. People's Television Network, Inc.                                 | 76,097,000       |                 | 76,097,000       |
| Sub Total, PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE               | 76,097,000       |                 | 76,097,000       |
| K. OTHER EXECUTIVE OFFICES   |                  |                 |                  |
| K.1. Authority of the Freeport Area of Bataan                          |                  | 184,200,000     | 184,200,000      |
| K.2. Bases Conversion and Development Authority                        | 362,900,000      | 6,505,500,000   | 6,868,400,000    |
| K.3. Credit Information Corporation                                    | 53,915,000       |                 | 53,915,000       |
| K.4. Cultural Center of the Philippines                                | 809,089,000      |                 | 809,089,000      |
| K.5. Development Academy of the Philippines                            | 638,712,000      |                 | 638,712,000      |
| K.6. Home Guaranty Corporation   |                  | 500,000,000     | 500,000,000      |
| K.7. National Food Authority   | 7,000,000,000    |                 | 7,000,000,000    |
| K.8. National Home Mortgage Finance Corporation                        | 500,000,000      |                 | 500,000,000      |
| K.9. National Housing Authority  | 3,257,426,000    |                 | 3,257,426,000    |
| K.10. National Irrigation Administration                               | 41,669,162,000   |                 | 41,669,162,000   |
| K.11. Philippine Center for Economic Development                       | 35,925,000       |                 | 35,925,000       |
| K.12. Philippine Coconut Authority                                     | 1,471,466,000    |                 | 1,471,466,000    |
| K.13. Philippine Postal Corporation                                    | 585,642,000      |                 | 585,642,000      |
| K.14. Social Housing Finance Corporation                               | 800,000,000      |                 | 800,000,000      |
| K.15. Southern Philippines Development Authority                       | 47,993,000       |                 | 47,993,000       |
| K.16. Subic Bay Metropolitan Authority                                 | 2,078,614,000    |                 | 2,078,614,000    |
| K.17. Zamboanga City Special Economic Zone Authority                   | 50,081,000       | 389,000,000     | 439,081,000      |
| Sub Total, OTHER EXECUTIVE OFFICES                                     | 59,360,925,000   | 7,578,700,000   | 66,939,625,000   |
| L. BSGC - OTHERS   | 28,606,000       |                 | 28,606,000       |
| TOTAL NEW APPROPRIATIONS, BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS | P169,189,508,000 | P 9,578,700,000 | P178,768,208,000 |