

XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY

For subsidy requirements and operations, including locally-funded and foreign-assisted projects, in accordance with the programs indicated hereunder..... P 3,553,935,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations	P 45,144,000	P 1,753,081,000	P 1,755,710,000	P 3,553,935,000
Metropolitan Manila Solid Waste Management Program		1,003,960,000	13,088,000	1,017,048,000
Metropolitan Manila Traffic Management Program		460,562,000	566,622,000	1,027,184,000
Metropolitan Manila Flood Control Program	45,144,000	288,559,000	1,176,000,000	1,509,703,000
TOTAL NEW APPROPRIATIONS	P 45,144,000	P 1,753,081,000	P 1,755,710,000	P 3,553,935,000

Special Provision(s)

1. **Operating Requirements of the MMDA.** All income and revenues collected by the MMDA from all sources, including the IRA allocated to it and the mandatory remittances of component LGUs shall be used to cover all of its operating requirements. The subsidy appropriated in this Act for MMDA shall be used only to augment any deficiencies from its income and revenues to cover valid and authorized expenditures.

The MMDA shall submit its annual report on financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the MMDA website for a period of three (3) years. The Chairperson of MMDA shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. **Cost Allocation of Flood Control Projects.** In the implementation of flood control projects, the MMDA shall conform with the master plan approved by the Metro Manila Council and shall adopt the cost allocation being used by DPWH for its flood control projects.

3. **Cost Allocation of Road Sharing Activities.** The amount appropriated herein for the transport and traffic management services shall also be used for road sharing activities as the promotion of non-motorized transport and conduct of programs and projects that geared towards improving people mobility.

4. **Release of Fund.** The amounts appropriated herein shall be released to the MMDA upon submission to the DBM, not later than November 15 of the preceding year, its detailed and consolidated operating budget for the current fiscal year. The detailed and consolidated operating budget shall reflect the MMDA's income from all sources, including the IRA allocated to it and the mandatory remittances of component LGUs, as well as its projected expenditures, targeted program, activities and projects.

5. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs//Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

PROGRAMS

Operations	45,144,000	1,753,081,000	1,755,710,000	3,553,935,000
Ecological, safe and efficient solid waste disposal and management ensured		1,003,960,000	13,088,000	1,017,048,000
METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		1,003,960,000	13,088,000	1,017,048,000
Solid waste disposal and management of designated Sanitary Landfill facilities for the payment of disposal fees		993,538,000		993,538,000
Project(s)				
Locally-Funded Project(s)		10,422,000		10,422,000
Feasibility Study for the Safe Closure and Rehabilitation Plan of Carmona Sanitary Landfill		10,422,000		10,422,000
Foreign-Assisted Project(s)			13,088,000	13,088,000
Metro Manila Flood Management Project - Component 2, Minimizing Solid Waste in Waterways under World Bank Project			13,088,000	13,088,000
Safe and smooth flow of traffic in Metro Manila thoroughfares assured		460,562,000	566,622,000	1,027,184,000
METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		460,562,000	566,622,000	1,027,184,000
Operations and maintenance of various transport facilities and infrastructures		68,464,000		68,464,000
Project(s)				
Locally-Funded Project(s)		392,098,000	566,622,000	958,720,000
South-West Integrated Provincial Terminal		19,478,000		19,478,000
Operation of Pasig River Ferry Service and Construction of additional Three (3) Stations (Circuit Ayala, Kalawaan Pasig, Quinta Market)		90,124,000	7,300,000	97,424,000
Procurement of Construction and Heavy Equipment for Traffic Engineering Center			79,887,000	79,887,000
Traffic Signalization of Fifty (50) Warranted Intersections and Integration to the Existing Traffic Signals Control including Installation of LED Lightings in the Intersections			295,000,000	295,000,000
Design and Construction of Pedestrian Footbridges including Solar Powered Lightings (C-5 McKinley Hills, EDSA East				

GENERAL APPROPRIATIONS ACT, FY 2018

Avenue, EDSA Extension in front of Toyota, Ortigas Avenue-Meralco Gate 2, Puregold Paso De Blas, Valenzuela, Mc Arthur Highway, Malanday, Valenzuela and Samson Road, Caloocan)			98,860,000	98,860,000
MMDA Roadside Maintenance Program - Out-of School Youth Towards Economic Recovery Program (OYSTERS)	226,000,000			226,000,000
Purchase of Water Hyacinth Clearing Machine for the Pasig River Ferry Service			21,977,000	21,977,000
Procurement of Construction and Heavy Equipment for Road Emergency Group (Towing/Emergency Road Clearing)			59,000,000	59,000,000
Procurement of Construction and Heavy Equipment for Sidewalk Clearing Operations Group			4,598,000	4,598,000
Operation and Maintenance of the Traffic Discipline Office - Traffic Personnel	56,496,000			56,496,000
Flood mitigation assured	45,144,000	288,559,000	1,176,000,000	1,509,703,000
METROPOLITAN MANILA FLOOD CONTROL PROGRAM	45,144,000	288,559,000	1,176,000,000	1,509,703,000
Flood control and management personnel	45,144,000			45,144,000
Operation and maintenance of various flood control structures, facilities, equipment and waterways		288,559,000		288,559,000
Project(s)				
Locally-Funded Project(s)			1,176,000,000	1,176,000,000
Drainage Improvement along Jacinto St. & Vicinity of R-10 and C-2 Road, Tondo, Manila, District I			10,000,000	10,000,000
Drainage Improvement / Maintenance along C.M. Recto Ave. & Vicinity, Manila, District I			8,000,000	8,000,000
Drainage Improvement / Maintenance along W. Zamora St. & Vicinity, Tondo, Manila, District I			7,000,000	7,000,000
Drainage Improvement / Maintenance along Moriones St. & Vicinity, Tondo, Manila, District I			5,000,000	5,000,000
Drainage Improvement / Maintenance along R-10 St., MICT Road & Vicinity, Tondo, Manila, District I			3,750,000	3,750,000

Drainage Improvement / Declogging of Drainage Laterals along Velasquez St., Herbosa St. & Vicinity, Tondo, Manila, District I	3,000,000	3,000,000
Improvement & Deepening to the Design Elevation of Estero De Magdalena, Tondo, Manila, District II	12,000,000	12,000,000
Improvement & Deepening to the Design Elevation of Estero de San Lazaro, Tondo, Manila, District II	5,000,000	5,000,000
Drainage Improvement / Maintenance along Rizal Avenue & Vicinity, Tondo, Manila, District II	8,000,000	8,000,000
Improvement & Deepening to the Design Elevation of Estero De Kabulusan, Tondo, Manila, District II	11,750,000	11,750,000
Improvement / Maintenance of Drainage System along Pampanga Street, Rizal Avenue and Vicinities, District III, Sta. Cruz, Manila	10,000,000	10,000,000
Improvement / Maintenance of Estero Dela Reina,,District III, Binondo, Manila	15,000,000	15,000,000
Improvement / Maintenance of Severino Drainage Main and Vicinities, District III, Quiapo, Manila	5,000,000	5,000,000
Improvement / Maintenance of Antipolo Drainage Main and Vicinities, District III, Sta. Cruz, Manila	6,750,000	6,750,000
Improvement / Maintenance of Drainage System along C.M. Recto and Vicinities, District IV, Sampaloc, Manila	10,000,000	10,000,000
Improvement / Maintenance of Visayan Drainage Main, District IV, Sampaloc, Manila	15,000,000	15,000,000
Improvement / Maintenance of Drainage System along España Blvd. and Vicinities, District IV, Sampaloc, Manila	11,750,000	11,750,000
Rehabilitation / Improvement and maintenance of drainage system along Taft Ave. and Vicinity, Malate, District V, Manila	11,750,000	11,750,000
Rehabilitation / Improvement and Maintenance of Drainage System along Sagrada Familia St. and Vicinity, District V, Manila	10,000,000	10,000,000

Rehabilitation / Improvement and Maintenance of Drainage System along Merced St. & Vicinity, Paco, District V, Manila	5,000,000	5,000,000
Rehabilitation / Improvement and maintenance of Drainage System along Onyx St. & Vicinity, San Andres Bukid, District V, Manila	5,000,000	5,000,000
Rehabilitation / Improvement and Maintenance of Drainage System along San Marcelino St. & Vicinity, District V, Manila	5,000,000	5,000,000
Rehabilitation / Improvement of Drainage system at Zone 59 and Vicinity, District VI, Sta. Mesa, Manila	8,750,000	8,750,000
Rehabilitation / Improvement of Drainage system at Zone 93/95 and Vicinity, District VI, Pandacan, Manila	5,000,000	5,000,000
Rehabilitation / Improvement and Maintenance of Drainage System at Zone 100 and Vicinity, District VI, Punta, Sta. Ana, Manila	15,000,000	15,000,000
Rehabilitation/Improvement of Drainage System at Zone 92 and Vicinity, District VI, Pandacan, Manila	8,000,000	8,000,000
Drainage Improvement at Barangay Damayan, District I, Quezon City	10,000,000	10,000,000
Drainage Improvement at Barangay Ramon Magsaysay, District I, Quezon City	15,000,000	15,000,000
Drainage Improvement along Maximo Viola and Vicinity, Brgy. Balingasa, District I, Quezon City	10,000,000	10,000,000
Improvement of Mariblo Creek and Vicinity, District I, Quezon City	1,750,000	1,750,000
Drainage Improvement and Concreting at Purok 5-A, Litex Road, District II, Quezon City	9,000,000	9,000,000
Drainage Improvement and Concreting at Sitio Veterans, Barangay Bagong Silangan, District II, Quezon City	5,000,000	5,000,000
Drainage Improvement at Barangay Payatas, District II, Quezon City	5,000,000	5,000,000
Drainage Improvement at Commonwealth Ave. and Vicinity, District II, Quezon City	17,750,000	17,750,000
Drainage Improvement along Dugon St., Brgy. Amihan, District III, Quezon City	5,000,000	5,000,000

Improvement of Lagarian Creek, District III, Quezon City	12,000,000	12,000,000
Improvement of Bumaya Creek, Brgy. Tagumpay, District III, Quezon City	5,000,000	5,000,000
Improvement of Don Jose Creek, Brgy. San Roque, District III, Quezon City	3,000,000	3,000,000
Proposed Drainage Improvement along 21st Ave. and Vicinities, District III, Quezon City	6,550,000	6,550,000
Proposed Drainage Improvement along P. Tuazon Blvd. and Vicinities, District III, Quezon City	5,200,000	5,200,000
Drainage Improvement along South Road and Its Vicinity, Brgy. Bagong Lipunan ng Crame, District IV, Quezon City	10,000,000	10,000,000
Dredging of San Juan River, District IV, Quezon City	10,000,000	10,000,000
Drainage Improvement along Kaliraya St., Brgy. Doña Josefa, District IV, Quezon City	5,000,000	5,000,000
Proposed Drainage Improvement along Quezon Ave. & Vicinities, District IV, Quezon City	5,000,000	5,000,000
Proposed Drainage Improvement along Guirayan St. & Vicinities, District IV, Quezon City	6,750,000	6,750,000
Improvement of Gabe Creek, District V, Quezon City	6,000,000	6,000,000
Improvement of Paltok Creek, District V, Quezon City	3,000,000	3,000,000
Drainage Improvement along Banahaw Street and Vicinity, Barangay Magsaysay, District V, Quezon City	10,000,000	10,000,000
Drainage Improvement at Barangay North Fairview, District V, Quezon City	17,750,000	17,750,000
Drainage Improvement at Barangay Pasong Tamo, District VI, Quezon City	10,000,000	10,000,000
Improvement of Mendez Creek, District VI, Quezon City	6,750,000	6,750,000
Drainage Improvement along Congressional Ave. and Vicinity, Brgy. Pasong Tamo, District VI, Quezon City	10,000,000	10,000,000
Drainage Improvement at HIR Village, Brgy. Sauyo, District VI, Quezon City	10,000,000	10,000,000
Improvement of Catmon - Tonsuya Creek, Malabon City	31,500,000	31,500,000

Proposed Improvement of Longos - Letre - Creek, Malabon City	5,250,000	5,250,000
Improvement of Navotas River, Northbay Blvd. North, Navotas City	36,750,000	36,750,000
Drainage Improvement along Tandang Sora Extension Road, Caloocan City	7,000,000	7,000,000
Construction of Reinforced Concrete Box Culvert & Canal along Susano Creek, Caloocan City	6,000,000	6,000,000
Drainage Improvement along LB Highway & Vicinity, Caloocan City	10,000,000	10,000,000
Improvement of River Wall along Pasong Malapad Creek, Caloocan City	2,000,000	2,000,000
Proposed Improvement of Llano Creek, Caloocan City	3,750,000	3,750,000
Proposed Improvement of Saranai Creek & Vicinity District I, Caloocan City	6,000,000	6,000,000
Proposed Drainage Improvement along Bayanihan St. & Vicinity, Barangay 159, Caloocan City	2,000,000	2,000,000
Drainage Improvement along Mabini St., Caloocan City	4,250,000	4,250,000
Drainage Improvement along Langaray St. and Pampano St. Leading to Tanigue Peripheral Canal, Caloocan City	14,750,000	14,750,000
Drainage Improvement along Dagat - Dagatan Ave. and Vicinity, Caloocan City	2,000,000	2,000,000
Drainage Improvement along Sabalo St. and Vicinity, Caloocan City	2,000,000	2,000,000
Drainage Improvement along Rizal Avenue Ext., Caloocan City	2,000,000	2,000,000
Proposed Drainage Improvement along Tatampal Alley & Vicinity, Caloocan City	3,000,000	3,000,000
Proposed Drainage Improvement along C-3 Road and Baltazar St. leading to Casili Creek (Box Culvert), Caloocan City	8,750,000	8,750,000
Riprapping along Canumay Creek, District I, Valenzuela City	10,000,000	10,000,000
Riprapping along Mayer Steel Creek, District I, Valenzuela City	10,000,000	10,000,000
Riprapping along Dulong Tangke Creek, District I, Valenzuela City	5,000,000	5,000,000

Proposed Improvement of Lingunan Creek, District I, Valenzuela City	6,750,000	6,750,000
Proposed Improvement of PMR Creek, District I, Valenzuela City	5,000,000	5,000,000
Drainage Improvement along I. Francisco St., District II, Valenzuela City	12,000,000	12,000,000
Riprapping & Deepening of Parada Creek, District II, Valenzuela City	5,000,000	5,000,000
Riprapping along Marulas Creek, District II, Valenzuela City	5,000,000	5,000,000
Riprapping along Mapulang Lupa Creek, District II, Valenzuela City	3,000,000	3,000,000
Proposed Improvement Ilang-Ilang Creek, District II, Valenzuela City	4,000,000	4,000,000
Proposed Drainage Improvement along Templaza St. & Vicinity leading to Don Pedro Relief Pumping Station, Valenzuela City	7,750,000	7,750,000
Dredging of Maricaban Creek Phase II, Pasay City	10,000,000	10,000,000
Dredging of Libertad Retarding Pond Pasay City	10,000,000	10,000,000
Dredging of Tripa De Gallina, Pasay City	5,000,000	5,000,000
Drainage Improvement along Domestic Road, Pasay City	5,000,000	5,000,000
Rehabilitation of Drainage Manholes and Installation of Steel Grating Manhole cover and inlets along Edsa, Pasay City	3,000,000	3,000,000
Improvement of Buendia Outfall, Pasay City	3,750,000	3,750,000
Dredging of Tripa De Gallina, Brgy. Bangkal, Pio Del Pilar, San Isidro, District I, Makati City	15,000,000	15,000,000
Desilting of Calatagan Creek, District I, Makati City	3,000,000	3,000,000
Dredging / Desilting of Medina Creek (PMR Canal), District I, Makati City	3,000,000	3,000,000
Dredging / Desilting along Sta. Clara Creek, District I, Makati City	4,000,000	4,000,000
Rehabilitation of Drainage Manholes and Installation of Steel Grating Manhole Covers & Inlets along Super Highway & Vicinity, District I, Makati City	5,000,000	5,000,000

Rehabilitation of Buendia Automatic Trashrake Screen No. 1 & 2 Makati City	6,750,000	6,750,000
Riprapping / Dredging along Makati - Pateros River, District II, Makati City	15,000,000	15,000,000
Drainage Improvement along J.P. Rizal Extension, District II, Makati City	5,000,000	5,000,000
Riprapping / Desilting along San Jose Creek Phase II, District II, Makati City	3,000,000	3,000,000
Riprapping / Desilting along Balisampán Creek, District II, Makati City	2,000,000	2,000,000
Drainage Improvement along J. P. Rizal - Estrella, District II, Makati City	5,750,000	5,750,000
Drainage Improvement along Kalayaan Avenue, District II, Makati City	6,000,000	6,000,000
Desilting along Villanueva Creek, Barangay San Dionisio, District I, Parañaque City	5,000,000	5,000,000
Desilting along Ibayo Creek, Barangay Sto. Niño, District I, Parañaque City	5,000,000	5,000,000
Drainage Improvement along Canaynay Road, Barangay San Dionisio Phase II, District I, Parañaque City	10,000,000	10,000,000
Drainage Improvement along E.M. Factor St., Barangay Dongalo, District I, Parañaque City	5,000,000	5,000,000
Proposed Improvement along Coastal Creek Barangay Tambo, District I, Parañaque City	3,000,000	3,000,000
Proposed Improvement along Gatchalian Creek Barangay San Dionisio, District I, Parañaque City	4,750,000	4,750,000
Proposed Drainage Improvement along Multinational Ave., Barangay Sto. Niño, District I, Parañaque City	4,000,000	4,000,000
Improvement along Villanueva Creek, Barangay BF Homes, District II, Parañaque City	10,000,000	10,000,000
Rehabilitation of Riprap Wall and Desilting along Tributaries of Sapang Buwaya Creek, Barangay UPS IV, District II, Parañaque City	7,000,000	7,000,000
Rehabilitation of Riprap Wall and Desilting along Moonwalk-Merville Creek, Barangay Moonwalk, Parañaque City	8,000,000	8,000,000
Proposed Improvement of Baloc-Baloc Creek Barangay Moonwalk, District II, Parañaque City	5,000,000	5,000,000

Proposed Improvement of Sun Valley Creek and Tributaries, District II, Parañaque City	6,750,000	6,750,000
Improvement along Pasong Baca Creek, Barangay Talon V, Las Piñas City	5,000,000	5,000,000
Drainage Improvement along Canaynay Road, Barangay Manuyo Dos, Las Piñas City	5,000,000	5,000,000
Rehabilitation of Riprap and Desilting along tributaries of Maga Creek, Barangay Talon Dos, Las Piñas City	5,000,000	5,000,000
Improvement along Zapote River, Barangay Zapote, Las Piñas City	10,000,000	10,000,000
Proposed Improvement of Talon Creek, Las Piñas City	5,000,000	5,000,000
Proposed Improvement of Kay Almirante Creek, Las Piñas City	6,750,000	6,750,000
Improvement along Bayanan River Barangay Bayanan, Muntinlupa City	8,000,000	8,000,000
Improvement along Tunasan River Barangay Tunasan, Muntinlupa City	7,000,000	7,000,000
Drainage Improvement at Manggahan Esporlas, Soldiers Hills, Brgy. Putatan, Muntinlupa City	3,000,000	3,000,000
Drainage Improvement at Makati Compound, NIA Road, Brgy. Putatan, Muntinlupa City	5,000,000	5,000,000
Drainage Improvement at Villa Carolina 2 Brgy. Tunasan, Muntinlupa City	3,000,000	3,000,000
Proposed Improvement of Balimbing Creek, Muntinlupa City	5,750,000	5,750,000
Proposed Improvement of Magdaong River Barangay Tunasan, Muntinlupa City	5,000,000	5,000,000
Construction of Drainage (RCBC) along Kabayani Road, Brgy. Malanday, Marikina City	5,000,000	5,000,000
Construction of Drainage (RCBC) along Malaya St., Brgy. Malanday, Marikina City	10,000,000	10,000,000
Improvement of Drainage System in the vicinity of Kabayani Road, Brgy. Malanday, Marikina City	10,000,000	10,000,000
Improvement of Drainage System in the vicinity of Malaya St., Brgy. Malanday, Marikina City	6,750,000	6,750,000

GENERAL APPROPRIATIONS ACT, FY 2018

Desilting of Sumulong Interceptor, Marikina City	5,000,000	5,000,000
Dredging / Riprapping along Champaca Creek, Phase II, Brgy. Fortune, Marikina City	5,000,000	5,000,000
Construction of Drainage along Imahig St., Brgy. Tumana, Marikina City	10,000,000	10,000,000
Construction of Drainage along Kalamansi St., Brgy. Tumana, Marikina City	6,750,000	6,750,000
Dredging / Riprapping along Bonanza Creek Tributary, Phase III, Brgy. Fortune, Marikina City	10,000,000	10,000,000
Desilting of Bayan - Bayanan Interceptor, Marikina City	5,000,000	5,000,000
Dredging / Riprapping along Pinagkatdan Creek, Brgy. Pinagbuhatan, Pasig City	5,000,000	5,000,000
Construction of Bridge (RCBC) along San Agustin Creek, Brgy. Malinao, Pasig City	5,000,000	5,000,000
Desilting of San Agustin RCBC, Brgy. Malinao, Pasig City	4,000,000	4,000,000
Improvement of Creek Bed and Bank Protection along Lanuza Creek, Brgy. Antonio, Pasig City	4,000,000	4,000,000
Desilting and Improvement of Creek Bed along San Agustin Creek, Brgy. Malinao, Pasig City	5,000,000	5,000,000
Improvement of Creek Bed and Bank Protection along Makbangan Creek, Brgy. Dela Paz, Pasig City	5,000,000	5,000,000
Dredging / Riprapping along Mahabang Ilog Creek, Brgy. Maybunga, Pasig City	5,000,000	5,000,000
Construction of Bridge (RCBC) along Mahabang Ilog Creek, Brgy. Maybunga, Pasig City	3,750,000	3,750,000
Rehabilitation of Drainage System Brgy. Sta. Ana, Pateros	3,000,000	3,000,000
Drainage and Road Improvement, Brgy. Martinez, Pateros	3,000,000	3,000,000
Drainage Improvement, Brgy. San Roque, Pateros	3,000,000	3,000,000
Drainage Improvement, Brgy. Palingon, Taguig City	3,000,000	3,000,000

Desilting of Hagonoy River, Taguig City	5,000,000	5,000,000
Bank Improvement of Hagonoy River, Taguig City	4,750,000	4,750,000
Construction of Floodgate and Pumping Station at Bagumbayan, Taguig City	15,000,000	15,000,000
Rehabilitation of Maricaban Creek, Taguig City	10,000,000	10,000,000
Rehabilitation of Pinagsama Creek, Taguig City	5,000,000	5,000,000
Drainage Improvement at Brgy. Fort Bonifacio, Taguig City	5,000,000	5,000,000
Drainage Improvement at Brgy. South Signal, Taguig City	5,000,000	5,000,000
Drainage Improvement at Brgy. Central Bicutan, Taguig City	5,000,000	5,000,000
Drainage Improvement at Brgy. Upper Bicutan, Taguig City	4,750,000	4,750,000
Drainage Improvement at Brgy. Central Signal, Bicutan, Taguig City	2,000,000	2,000,000
Drainage Improvement at Brgy. Kabayanan, San Juan City	5,000,000	5,000,000
Drainage Improvement at Brgy. Batis, San Juan City	5,000,000	5,000,000
Drainage Improvement at Brgy. Tibagan, San Juan City	5,000,000	5,000,000
Rehabilitation of T. Claudio Creek, San Juan City	6,750,000	6,750,000
Drainage Improvement at Brgy. Salapan, San Juan City	5,000,000	5,000,000
Rehabilitation of Salapan Creek, San Juan City	10,000,000	10,000,000
Rehabilitation of Buayang Bato Creek, Mandaluyong City	5,000,000	5,000,000
Rehabilitation of Maytunas Creek, Mandaluyong City	5,000,000	5,000,000
Rehabilitation of Maysilo Creek, Mandaluyong City	5,000,000	5,000,000
Rehabilitation of Buhangin Creek, Mandaluyong City	10,000,000	10,000,000

GENERAL APPROPRIATIONS ACT, FY 2018

Drainage Improvement at Brgy. Bagong Silang, Mandaluyong City			5,000,000	5,000,000
Drainage Improvement at Daang Bakal, Mandaluyong City			2,750,000	2,750,000
Drainage Improvement at Brgy. Addition Hills, Mandaluyong City			3,000,000	3,000,000
Construction of Floodgate, Brgy. Old Zaniga, Mandaluyong City			1,000,000	1,000,000
Sub-total, Operations	45,144,000	1,753,081,000	1,755,710,000	3,553,935,000
TOTAL NEW APPROPRIATIONS	P 45,144,000	P 1,753,081,000	P 1,755,710,000	P 3,553,935,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

34,482

Total Permanent Positions

34,482

Other Compensation Common to All

Personnel Economic Relief Allowance

2,448

Representation Allowance

120

Transportation Allowance

120

Clothing and Uniform Allowance

510

Mid-Year Bonus - Civilian

2,874

Year End Bonus

2,874

Cash Gift

510

Step Increment

86

Productivity Enhancement Incentive

510

Total Other Compensation Common to All

10,052

Other Benefits

PAG-IBIG Contributions

122

PhilHealth Contributions

366

Employees Compensation Insurance Premiums

122

Total Other Benefits

610

Total Personnel Services

45,144

Maintenance and Other Operating Expenses	
Travelling Expenses	118
Supplies and Materials Expenses	84,432
Utility Expenses	79,559
Communication Expenses	146
Survey, Research, Exploration and Development Expenses	10,422
Demolition/Relocation and Desilting/ Dredging Expenses	340
Professional Services	403,397
General Services	1,024,086
Repairs and Maintenance	143,508
Taxes, Insurance Premiums and Other Fees	350
Other Maintenance and Operating Expenses	
Advertising Expenses	470
Representation Expenses	919
Rent/Lease Expenses	5,000
Litigation/Acquired Assets Expenses	334

Total Maintenance and Other Operating Expenses	1,753,081

Total Current Operating Expenditures	1,798,225

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	1,582,948
Machinery and Equipment Outlay	165,462
Other Property Plant and Equipment Outlay	7,300

Total Capital Outlays	1,755,710

TOTAL NEW APPROPRIATIONS	3,553,935
	=====

B. SPECIAL SHARES OF LOCAL GOVERNMENT UNITS IN THE PROCEEDS OF NATIONAL TAXES

For apportionment of the shares of local government units in the proceeds of other national taxes in accordance with the purposes as indicated hereunder.....P23,112,229,000
=====

New Appropriations, by Program
=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
TOTAL NEW APPROPRIATIONS		P23,112,229,000		P23,112,229,000
		=====		=====

Special Provision(s)

1. Direct Release of all Local Government Unit Shares. The IRA and all LGU shares appropriated herein shall be released directly by the BTr to the beneficiary LGUs through authorized government servicing banks.

The Local Chief Executive shall submit quarterly reports on the utilization of the LGU shares with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the

Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on their respective LGU website for a period of three (3) years. The Local Chief Executive shall send written notice to the said offices when said reports have been posted on their respective LGU websites, which shall be considered the date of submission.

2. Internal Revenue Allotment of Local Government Units. In addition to the LGU shares appropriated herein, Five Hundred Twenty Two Billion Seven Hundred Forty Eight Million One Hundred Sixty Five Thousand Pesos (P522,748,165,000) is automatically appropriated for the LGU share in the national internal revenue taxes in accordance with Section 4 of R.A. No. 9358 and shall be allocated pursuant to Section 285 of R.A. No. 7160 and the General Provisions of this Act.

3. Shares in National Wealth. The amount of Three Billion Nine Hundred Eighty Three Million Eight Hundred Eighty Five Thousand Pesos (P3,983,885,000) appropriated herein for the LGU share in mining taxes, royalties from mineral reservations, forestry charges, and fees and revenues collected from energy resources in the utilization and development of national wealth shall be used in accordance with Section 294 of R.A. No. 7160, subject to the following:

- (a) Allocation of shares shall be made pursuant to Section 292 of R.A. No. 7160; and
- (b) Release of shares shall be based on the certification of actual collections by the revenue collecting agencies concerned and remittance to the BTr.

4. Shares in Excise Taxes from Locally Manufactured Virginia-Type Cigarettes. The amount of Twelve Billion Eight Hundred Eighty Seven Million Three Hundred Eighty Eight Thousand Pesos (P12,887,388,000) appropriated herein for the LGU share in excise taxes from locally manufactured Virginia-type cigarettes shall be used in accordance with Section 2 of R.A. No. 7171, subject to the following:

- (a) Certification of acceptance by the National Tobacco Administration (NTA) on the volume of production, endorsed by the DA;
- (b) Allocation made pursuant to Section 289 of R.A. No. 8424 and the guidelines issued by the DBM;
- (c) Fifty percent (50%) of LGU shares shall be used for barangay economic development projects; and
- (d) Release of shares shall be based on the certification of actual collections by the BIR and remittance to the BTr.

5. Shares in Excise Taxes from Burley and Native Tobacco Products. The amount of Two Billion Nine Hundred Twenty Six Million Three Hundred Eighty Five Thousand Pesos (P2,926,385,000) appropriated herein for the LGU share in excise taxes from Burley and Native Tobacco Products shall be used in accordance with Section 8 of R.A. No. 10351 subject to the following:

- (a) Certification of acceptance by the NTA on the volume of production, endorsed by the DA;
- (b) Allocation of shares shall be in accordance with R.A. No. 8240 as amended by R.A. No. 10351 and the guidelines to be issued by the DBM; and
- (c) Release of shares shall be based on the certification of actual collections by the BIR and remittance to the BTr.

6. Shares in Incremental Collections from Value-Added Tax. The amount of Three Billion Two Hundred Eighty Eight Million One Hundred Eighty Eight Thousand Pesos (P3,288,188,000) appropriated herein for the LGU share in incremental collections from value-added tax (VAT) authorized under R.A. Nos. 7643 and 8424 shall be allocated in accordance with Section 150 of R.A. No. 7160, as implemented by DBM-DOF-DILG J.C. No. 1-02 dated February 6, 2002.

Release of said shares shall be based on the certification of actual collections by the BIR and remittance to the BTr.

7. Shares from Value-Added Tax in lieu of Franchise Tax. The amount of Two Million One Hundred Ninety Three Thousand Pesos (P2,193,000) appropriated herein for the LGU share from VAT in lieu of franchise tax authorized under R.A. Nos. 6631 and 6632, as amended, respectively, shall be allocated in accordance with DBM-DOF J.C. No. 2008-1 dated June 16, 2008.

Release of said shares shall be based on the certification of actual collections by the BIR and actual remittance to the BTr.

8. Shares in Gross Income Tax Paid by all Businesses and Enterprises within the Economic Zones. The amount of Twenty Four Million One Hundred Ninety Thousand Pesos (P24,190,000) appropriated herein for the LGU share in the gross income tax paid by all businesses and enterprises located within the economic zones shall be allocated in accordance with the provisions of R.A. No. 7922.

Release of said shares shall be based on the certification of actual collections by the BIR and actual remittance to the BTr.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

Allocation to Local Government Units

Special Shares of LGUs in the
Proceeds of National Taxes

P23,112,229,000

P23,112,229,000

Share in Tobacco Excise Tax Pursuant to
R.A. No. 7171 (Virginia Tobacco)

12,887,388,000

12,887,388,000

Share in Tobacco Excise Tax Pursuant to R.A. No. 8240, as amended by R.A. No. 10351 (Burley and Native Tobacco)	2,926,385,000	2,926,385,000
Share in the Utilization and Development of National Wealth under R.A. Nos. 7160 and 9513	3,983,885,000	3,983,885,000
Share in the Gross Income Taxes paid by all Businesses and Enterprises within the ECOZONES pursuant to R.A. No. 7922	24,190,000	24,190,000
Share in Incremental Collections from Value Added Tax pursuant to R.A. Nos. 7643 and 8424	3,288,188,000	3,288,188,000
Share in Value Added Tax in lieu of Franchise Tax pursuant to R.A. No. 6632, as amended by R.A. No. 7953 and R.A. No. 6331, as amended by R.A. No. 8407	2,193,000	2,193,000
TOTAL NEW APPROPRIATIONS	P23,112,229,000	P23,112,229,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	23,112,229
Total Maintenance and Other Operating Expenses	23,112,229
TOTAL NEW APPROPRIATIONS	23,112,229

C. BARANGAY OFFICIALS DEATH BENEFITS FUND

For payment of death benefits of barangay officials who died during their term of office as indicated hereunder.....P 50,000,000
 =====

New Appropriations, by Program
 =====

	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 50,000,000		P 50,000,000
	-----		-----

GENERAL APPROPRIATIONS ACT, FY 2018

Special Provision(s)

1. Use of Fund. The amount of Fifty Million Pesos (P50,000,000) appropriated herein shall be used for the payment of death benefits to barangay officials, namely: the punong barangay, seven (7) barangay kagawads, sangguniang kabataan president as ex-officio barangay kagawad, barangay secretary and treasurer who died during their term of office.

Release of funds shall be made through the DILG.

New Appropriations, by Programs/Activities/Projects

=====

	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Allocation to Local Government Units				
Barangay Officials Death Benefits Fund		P 50,000,000		P 50,000,000
For payment of Death Benefits of Barangay Officials Namely: the Punong Barangay, Seven Barangay Kagawads, SK President as Ex-officio Barangay Kagawad, Secretary and Treasurer, who died during their term of office		50,000,000		50,000,000
TOTAL NEW APPROPRIATIONS		P 50,000,000		P 50,000,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			50,000
Total Maintenance and Other Operating Expenses			50,000
TOTAL NEW APPROPRIATIONS			50,000

D. LOCAL GOVERNMENT SUPPORT FUND

For financial subsidy to local government units, as indicated hereunder.....P31,435,232,000

New Appropriations, by Program

=====

	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
TOTAL NEW APPROPRIATIONS		P31,435,232,000		P31,435,232,000

Special Provision(s)

1. **Financial Assistance to Local Government Units.** The amount of Seven Billion Thirty Million Two Hundred Eighty Two Thousand Pesos (P7,030,282,000) appropriated herein under Financial Assistance to LGUs shall be used for financial assistance to LGUs to support the following priority programs and projects of LGUs:

- (a) Assistance to indigent patients either confined or out-patient (including professional fees) and purchase of ambulance;
- (b) Assistance to indigent individual or families in any of the following forms: (i) medical; (ii) burial; (iii) transportation; (iv) food assistance; (v) cash for work; and (vi) educational assistance;
- (c) Purchase of mini dump trucks;
- (d) Purchase of firetrucks, multicabs and police patrol cars;
- (e) Construction, concreting, rehabilitation, repair or improvement of any of the following: (i) local roads and/or bridges; (ii) public markets; (iii) slaughterhouses; (iv) multi-purpose buildings; (v) multi-purpose pavements; (vi) pathways and footbridges; (vii) drainage canals; (viii) sea wall/river wall; (ix) water system projects including level 1/stand alone water points; (x) evacuation centers; (xi) public parks; (xii) public cemeteries; and (xiii) sports facilities;
- (f) Purchases and installation of barangay electrification (streetlighting) and traffic lights; and
- (g) Insurance coverage under the Government Service Insurance System (GSIS) for LGU facilities against natural calamities.

Disbursement and utilization by the LGUs shall be subject to the pertinent provisions of R.A. No. 9184, applicable accounting, budgeting and auditing rules and regulations, and such other guidelines issued for the purpose.

The beneficiary LGU shall submit its quarterly reports on the financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the LGU website for a period of three (3) years. The Local Chief Executive of the implementing LGU shall send written notice to the said offices when said reports have been posted on the LGU website, which shall be considered the date of submission.

2. **Assistance to Municipalities.** The amount of Eleven Billion Seven Hundred Fourteen Million One Hundred Thirty Three Thousand Pesos (P11,714,133,000) appropriated herein under Assistance to Municipalities shall be used for support to all municipalities and allocated based on equal share, fiscal capacity, per capita share, and share for good performance.

The Assistance to Municipalities shall fund projects culled out from the Local Development Investment Programs of municipalities and shall be limited to: (i) local access roads; (ii) local bridges; (iii) potable water system projects; (iv) evacuation center and Disaster Risk Reduction-related equipment; (v) small water impounding projects; (vi) rain water catchment facilities; (vii) sanitation and health facilities; and (viii) municipal drug rehabilitation facility.

Release of funds to the municipality shall be subject to its compliance with the following: (i) the requirements of the DILG Seal of Good Financial Housekeeping; (ii) the requirements of the DILG Local Development Council functionality assessment; and (iii) assessment of Public Financial Management (PFM) systems and adoption of the corresponding PFM improvement measures.

Duly accredited Civil Society Organizations and citizens may actively participate in the implementation by way of: (i) Municipal Development Council project monitoring; (ii) observer in the procurement process; (iii) third party monitoring and evaluation; and (iv) Citizen feedback mechanism.

Implementation of this provision shall be subject to guidelines to be issued for the purpose.

The beneficiary municipality shall submit its quarterly reports on the financial and physical accomplishments of the projects with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the LGU website for a period of three (3) years. The Local Chief Executive of the implementing municipality shall send written notice to the said offices when said reports have been posted on the LGU website, which shall be considered the date of submission.

3. **Conditional Matching Grant to Provinces for Road and Bridge Repair, Rehabilitation and Improvement.** The amount of Eight Billion Two Hundred Twenty Three Million Six Hundred Forty Five Thousand Pesos (P8,223,645,000) appropriated herein for the Conditional Matching Grant to Provinces for Road and Bridge Repair, Rehabilitation and Improvement (CMGRP) shall be used to support provinces which are compliant with DILG's Seal of Good Financial Housekeeping and DBM-validated PFM Improvement Plan.

The said amount shall be allocated as follows:

- (i) equal share - 20%;
- (ii) percentage share based on land area - 10%;
- (iii) percentage share based on unpaved and poor to bad paved core roads - 40%;
- (iv) performance in similar nationally-funded projects - 20%; and
- (v) compliance with 2017 CMGP submission of requirements - 10%.

The beneficiary province shall comply with the following in the implementation of this provision:

- (a) submission to the DILG of the updated Provincial Road Network Development Plan, Local Road Management Assessment Report with Improvement Plan and such other requirements as may be provided in the guidelines issued by the DILG and DBM;
- (b) submission to the DBM of the PFM Improvement Plan and such other requirements as may be provided in the guidelines issued by DBM;
- (c) strict adherence to the provisions of R.A. No. 9184, its IRR and GPPB guidelines;
- (d) observance of the design, plan, specifications and such other standards and policies of the National Government;

- (e) submission of certification issued by the province's Local Finance Committee that the local road maintenance budget for the current year is sufficient to maintain at least seventy-five percent (75%) of fair to good roads; and
- (f) commitment to fund the cost of maintenance and repairs.

The beneficiary province shall submit its quarterly reports on the financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the Open Road Portal for a period of three (3) years. The Local Chief Executive of the beneficiary province shall send written notice to the said offices when said reports have been posted on the Open Road Portal, which shall be considered the date of submission.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 19, 2017, Volume I-B, page 653, R.A. No. 10964)

4. Assistance to Cities. The amount of Two Billion Five Hundred Eighty Nine Million Eight Hundred Thousand Pesos (P2,589,800,000) appropriated herein under Assistance to Cities shall be used for support to all cities and allocated based on population and land area.

The Assistance to Cities shall be used to fund the following projects: (i) enrichment of open space creating sustainable and livable urban environment through turfing, landscaping, and green space architecture; (ii) establishment of pocket forest parks, arboretum and botanical gardens; (iii) transformation of streetscape such as installation of eco-friendly street furniture and fixtures and shading; (iv) augmentation of connectivity and accessibility such as construction of eco-friendly bike lanes and walkways; and (v) green infrastructure enhancements such as tree planting, construction of bioswales and pervious surfaces.

Implementation of this provision shall be subject to guidelines to be issued for the purpose.

The beneficiary city shall submit its quarterly reports on the financial and physical accomplishments of the projects with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the LGU website for a period of three (3) years. The Local Chief Executive of the beneficiary city shall send written notice to the said offices when said reports have been posted on the LGU website, which shall be considered the date of submission.

5. Provision for Potable Water Supply (SALINTUBIG). The amount of One Billion Three Hundred Eighty Five Million Seven Hundred Sixty Four Thousand Pesos (P1,385,764,000) appropriated herein shall be used exclusively for the SALINTUBIG Projects and shall be implemented exclusively in the LGUs identified in this Act. In no case shall it be used for other purpose.

Release of the said amount shall be made directly to the beneficiary LGUs subject to compliance with the following requirements:

- (a) DILG Seal of Good Financial Housekeeping;
- (b) Requirements of the DILG Local Development Council Functionality Assessment;
- (c) Assessment of Public Financial Management (PFM) Systems and adoption of the corresponding PFM improvement measures; and
- (d) Notarized certification prepared by the city/municipal engineer and city/municipal planning and development coordinator, and signed by the local chief executive attesting that:

1. The water source has been validated by the city/municipal engineer and has been found to be:
 - a. Feasible for supplying water to the intended beneficiaries; and
 - b. Potable for drinking or engineering mitigation measures have been included in the design to make the water potable.
2. The site of the project has no land ownership and/or road right-of-way (RRON) problem/issues; and

(e) Project implementation schedule, including procurement timelines, prepared by the city/municipal engineer and approved by the Local Chief Executive.

Duly accredited civil society organization and citizens shall be allowed to actively participate in the implementation by way of: (i) Municipal Development Council Project Monitoring; (ii) observer in the procurement process; (iii) third party monitoring and evaluation; and (iv) citizen feedback mechanism.

The implementation of this provision shall be subject to the guidelines to be issued by the DILG.

The Local Chief Executive of the beneficiary LGU shall submit, in printed form and by way of electronic document, to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the financial and physical accomplishments of the project. The Local Chief Executive and the LGU's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the LGU.

6. Monitoring and Evaluation of the Potable Water Supply (SALINTUBIG). The amount of Forty Two Million Four Hundred Ninety Three Thousand Pesos (P42,493,000) appropriated herein for monitoring and evaluation of the Potable Water Supply (SALINTUBIG) shall be released directly to the Department of the Interior and Local Government (DILG) for monitoring and evaluation of project implementation.

The DILG shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of implementation of projects funded under the SALINTUBIG. The Secretary of the Interior and Local Government and the agency's web administrator or his/her equivalent shall ensure that said quarterly reports are likewise posted on the DILG website.

7. Release of Funds. The funds shall be released directly by the BTr to the beneficiary LGU through authorized government servicing banks.

The amount released to the LGUs shall be recorded as trust fund to be used for the specified purpose. Funds which remain unutilized as of December 31, 2019 shall be reverted to the National Treasury.

8. Monitoring and Evaluation of the Assistance to Municipalities. The amount of One Hundred Fifty Six Million Eight Hundred Forty Four Thousand Pesos (P156,844,000) appropriated herein for Monitoring and Evaluation of the Assistance to Municipalities shall be used to perform the following: (i) provision of technical assistance to beneficiary municipalities; and (ii) monitoring and evaluation of the project implementation.

Releases therefrom equivalent to a maximum of three percent (3%) of the amount/s for the project/s concerned shall be made directly to DILG, upon the release of funds for the project/s under Assistance to Municipalities.

The DILG shall submit its quarterly reports on the status of the implementation of projects funded under the Assistance to Municipalities with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations, and the Senate Committee on Finance, by posting said reports on the DILG website for a period of three (3) years. The Secretary of the Interior and Local Government shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

9. Monitoring and Evaluation of the Conditional Matching Grant to Provinces for Road and Bridge Repair, Rehabilitation and Improvement. The amount of Two Hundred Ninety Two Million Two Hundred Seventy One Thousand Pesos (P292,271,000) appropriated herein for Monitoring and Evaluation of the CMGP shall be released directly to the DILG and used for the following: (i) Project Management and Monitoring; (ii) Capacity Development; and (iii) Quality Assurance and Governance Reform Consultancy.

The DILG shall submit its quarterly reports on the status of the implementation of projects funded under the CMGP with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations, and the Senate Committee on Finance, by posting said reports on the DILG website for a period of three (3) years. The Secretary of the Interior and Local Government shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

New Appropriations, by Programs/Activities/Projects

=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Allocation to Local Government Units				
Local Government Support Fund		31,435,232,000		31,435,232,000
Financial Assistance to Local Government Units		P 7,030,282,000		P 7,030,282,000
Assistance to Municipalities		11,714,133,000		11,714,133,000
Monitoring and Evaluation of the Assistance to Municipalities		156,844,000		156,844,000
Assistance to Cities		2,589,800,000		2,589,800,000
Conditional Matching Grant to Provinces for Road and Bridge Repair, Rehabilitation and Improvement		8,223,645,000		8,223,645,000
Monitoring and Evaluation of the Conditional Matching Grant to Provinces for Road and Bridge Repair, Rehabilitation and Improvement		292,271,000		292,271,000
Provision for Potable Water Supply (SALINTUBIG)		1,385,764,000		1,385,764,000

GENERAL APPROPRIATIONS ACT, FY 2018

Monitoring and Evaluation of the Provision for Potable Water Supply (SALINTUBIG)	42,493,000	42,493,000
TOTAL NEW APPROPRIATIONS	P31,435,232,000	P31,435,232,000
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Travelling Expenses		21,752
Training and Scholarship Expenses		109,254
Supplies and Materials Expenses		7,175
Utility Expenses		881
Communication Expenses		3,501
Professional Services		220,682
General Services		120,820
Repairs and Maintenance		311
Financial Assistance/Subsidy		30,943,624
Other Maintenance and Operating Expenses		
Printing and Publication Expenses		2,009
Rent/Lease Expenses		5,223
Total Maintenance and Other Operating Expenses		31,435,232
TOTAL NEW APPROPRIATIONS		31,435,232
		=====

E. SPECIAL SHARES OF LOCAL GOVERNMENT UNITS IN THE PROCEEDS OF FIRE CODE FEES

For the operation and maintenance of local fire stations, as indicated hereunder.....		P 250,000,000	
		=====	
New Appropriations, by Program			
=====			
	Current Operating Expenditures		
		Maintenance and Other Operating Expenses	
	Personnel Services	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS	P 250,000,000		P 250,000,000
	=====		=====

Special Provision(s)

1. Use and Release of LGU Shares in the Fire Code Fees. The amount of Two Hundred Fifty Million Pesos (P250,000,000) appropriated herein for the LGU shares in the taxes, fees and fines collected by the Bureau of Fire Protection pursuant to Section 13 of R.A. No. 9514 shall be used by the LGUs for the operation and maintenance of local fire stations. The amounts shall be released in accordance with DOF-DBM-DILG J.C. No. 2015-1 dated February 12, 2015.

New Appropriations, by Programs/Activities/Projects
=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Allocation to Local Government Units				
Special Shares of LGUs in the Proceeds of Fire Code Fees		P 250,000,000		P 250,000,000
Share in Fire Code Fees pursuant to R.A. 9514 (Revised Fire Code)		250,000,000		250,000,000
TOTAL NEW APPROPRIATIONS	P 250,000,000			P 250,000,000
 <u>New Appropriations, by Object of Expenditures</u> =====				
(In Thousand Pesos)				
Current Operating Expenditures				
Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				250,000
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES				250,000
TOTAL NEW APPROPRIATIONS				250,000

GENERAL SUMMARY**ALLOCATIONS TO LOCAL GOVERNMENT UNITS**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY	P 45,144,000	P 1,753,081,000	P 1,755,710,000	P 3,553,935,000
B. SPECIAL SHARES OF LGUS IN THE PROCEEDS OF NATIONAL TAXES		23,112,229,000		23,112,229,000
C. BARANGAY OFFICIALS DEATH BENEFITS FUND		50,000,000		50,000,000
D. LOCAL GOVERNMENT SUPPORT FUND		31,435,232,000		31,435,232,000
E. SPECIAL SHARES OF LGUS IN THE PROCEEDS OF FIRE CODE FEES		250,000,000		250,000,000
TOTAL NEW APPROPRIATIONS, ALLOCATIONS TO LOCAL GOVERNMENT UNITS	P 45,144,000	P 56,600,542,000	P 1,755,710,000	P 58,401,396,000