

**XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS**

**A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY**

For subsidy requirements and operations, including locally-funded and foreign-assisted projects, in accordance with the programs indicated hereunder..... P 3,553,935,000  
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**New Appropriations, by Program**  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations	P 45,144,000	P 1,753,081,000	P 1,755,710,000	P 3,553,935,000
Metropolitan Manila Solid Waste Management Program		1,003,960,000	13,088,000	1,017,048,000
Metropolitan Manila Traffic Management Program		460,562,000	566,622,000	1,027,184,000
Metropolitan Manila Flood Control Program	45,144,000	288,559,000	1,176,000,000	1,509,703,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 45,144,000</b>	<b>P 1,753,081,000</b>	<b>P 1,755,710,000</b>	<b>P 3,553,935,000</b>

**Special Provision(s)**

1. **Operating Requirements of the MMDA.** All income and revenues collected by the MMDA from all sources, including the IRA allocated to it and the mandatory remittances of component LGUs shall be used to cover all of its operating requirements. The subsidy appropriated in this Act for MMDA shall be used only to augment any deficiencies from its income and revenues to cover valid and authorized expenditures.

The MMDA shall submit its annual report on financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the MMDA website for a period of three (3) years. The Chairperson of MMDA shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. **Cost Allocation of Flood Control Projects.** In the implementation of flood control projects, the MMDA shall conform with the master plan approved by the Metro Manila Council and shall adopt the cost allocation being used by DPWH for its flood control projects.

3. **Cost Allocation of Road Sharing Activities.** The amount appropriated herein for the transport and traffic management services shall also be used for road sharing activities as the promotion of non-motorized transport and conduct of programs and projects that geared towards improving people mobility.

4. **Release of Fund.** The amounts appropriated herein shall be released to the MMDA upon submission to the DBM, not later than November 15 of the preceding year, its detailed and consolidated operating budget for the current fiscal year. The detailed and consolidated operating budget shall reflect the MMDA's income from all sources, including the IRA allocated to it and the mandatory remittances of component LGUs, as well as its projected expenditures, targeted program, activities and projects.

5. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs//Activities/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

## PROGRAMS

Operations	45,144,000	1,753,081,000	1,755,710,000	3,553,935,000
Ecological, safe and efficient solid waste disposal and management ensured		1,003,960,000	13,088,000	1,017,048,000
<b>METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM</b>		<b>1,003,960,000</b>	<b>13,088,000</b>	<b>1,017,048,000</b>
Solid waste disposal and management of designated Sanitary Landfill facilities for the payment of disposal fees		993,538,000		993,538,000
Project(s)				
Locally-Funded Project(s)		10,422,000		10,422,000
Feasibility Study for the Safe Closure and Rehabilitation Plan of Carmona Sanitary Landfill		10,422,000		10,422,000
Foreign-Assisted Project(s)			13,088,000	13,088,000
Metro Manila Flood Management Project - Component 2, Minimizing Solid Waste in Waterways under World Bank Project			13,088,000	13,088,000
Safe and smooth flow of traffic in Metro Manila thoroughfares assured		460,562,000	566,622,000	1,027,184,000
<b>METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM</b>		<b>460,562,000</b>	<b>566,622,000</b>	<b>1,027,184,000</b>
Operations and maintenance of various transport facilities and infrastructures		68,464,000		68,464,000
Project(s)				
Locally-Funded Project(s)		392,098,000	566,622,000	958,720,000
South-West Integrated Provincial Terminal		19,478,000		19,478,000
Operation of Pasig River Ferry Service and Construction of additional Three (3) Stations (Circuit Ayala, Kalawaan Pasig, Quinta Market)		90,124,000	7,300,000	97,424,000
Procurement of Construction and Heavy Equipment for Traffic Engineering Center			79,887,000	79,887,000
Traffic Signalization of Fifty (50) Warranted Intersections and Integration to the Existing Traffic Signals Control including Installation of LED Lightings in the Intersections			295,000,000	295,000,000
Design and Construction of Pedestrian Footbridges including Solar Powered Lightings (C-5 McKinley Hills, EDSA East				

## GENERAL APPROPRIATIONS ACT, FY 2018

Avenue, EDSA Extension in front of Toyota, Ortigas Avenue-Meralco Gate 2, Puregold Paso De Blas, Valenzuela, Mc Arthur Highway, Malanday, Valenzuela and Samson Road, Caloocan)			98,860,000	98,860,000
MMDA Roadside Maintenance Program - Out-of School Youth Towards Economic Recovery Program (OYSTERS)	226,000,000			226,000,000
Purchase of Water Hyacinth Clearing Machine for the Pasig River Ferry Service			21,977,000	21,977,000
Procurement of Construction and Heavy Equipment for Road Emergency Group (Towing/Emergency Road Clearing)			59,000,000	59,000,000
Procurement of Construction and Heavy Equipment for Sidewalk Clearing Operations Group			4,598,000	4,598,000
Operation and Maintenance of the Traffic Discipline Office - Traffic Personnel	56,496,000			56,496,000
Flood mitigation assured	45,144,000	288,559,000	1,176,000,000	1,509,703,000
<b>METROPOLITAN MANILA FLOOD CONTROL PROGRAM</b>	<b>45,144,000</b>	<b>288,559,000</b>	<b>1,176,000,000</b>	<b>1,509,703,000</b>
Flood control and management personnel	45,144,000			45,144,000
Operation and maintenance of various flood control structures, facilities, equipment and waterways		288,559,000		288,559,000
Project(s)				
Locally-Funded Project(s)			1,176,000,000	1,176,000,000
Drainage Improvement along Jacinto St. & Vicinity of R-10 and C-2 Road, Tondo, Manila, District I			10,000,000	10,000,000
Drainage Improvement / Maintenance along C.M. Recto Ave. & Vicinity, Manila, District I			8,000,000	8,000,000
Drainage Improvement / Maintenance along W. Zamora St. & Vicinity, Tondo, Manila, District I			7,000,000	7,000,000
Drainage Improvement / Maintenance along Moriones St. & Vicinity, Tondo, Manila, District I			5,000,000	5,000,000
Drainage Improvement / Maintenance along R-10 St., MICT Road & Vicinity, Tondo, Manila, District I			3,750,000	3,750,000

Drainage Improvement / Declogging of Drainage Laterals along Velasquez St., Herbosa St. & Vicinity, Tondo, Manila, District I	3,000,000	3,000,000
Improvement & Deepening to the Design Elevation of Estero De Magdalena, Tondo, Manila, District II	12,000,000	12,000,000
Improvement & Deepening to the Design Elevation of Estero de San Lazaro, Tondo, Manila, District II	5,000,000	5,000,000
Drainage Improvement / Maintenance along Rizal Avenue & Vicinity, Tondo, Manila, District II	8,000,000	8,000,000
Improvement & Deepening to the Design Elevation of Estero De Kabulusan, Tondo, Manila, District II	11,750,000	11,750,000
Improvement / Maintenance of Drainage System along Pampanga Street, Rizal Avenue and Vicinities, District III, Sta. Cruz, Manila	10,000,000	10,000,000
Improvement / Maintenance of Estero Dela Reina,,District III, Binondo, Manila	15,000,000	15,000,000
Improvement / Maintenance of Severino Drainage Main and Vicinities, District III, Quiapo, Manila	5,000,000	5,000,000
Improvement / Maintenance of Antipolo Drainage Main and Vicinities, District III, Sta. Cruz, Manila	6,750,000	6,750,000
Improvement / Maintenance of Drainage System along C.M. Recto and Vicinities, District IV, Sampaloc, Manila	10,000,000	10,000,000
Improvement / Maintenance of Visayan Drainage Main, District IV, Sampaloc, Manila	15,000,000	15,000,000
Improvement / Maintenance of Drainage System along España Blvd. and Vicinities, District IV, Sampaloc, Manila	11,750,000	11,750,000
Rehabilitation / Improvement and maintenance of drainage system along Taft Ave. and Vicinity, Malate, District V, Manila	11,750,000	11,750,000
Rehabilitation / Improvement and Maintenance of Drainage System along Sagrada Familia St. and Vicinity, District V, Manila	10,000,000	10,000,000

Rehabilitation / Improvement and Maintenance of Drainage System along Merced St. & Vicinity, Paco, District V, Manila	5,000,000	5,000,000
Rehabilitation / Improvement and maintenance of Drainage System along Onyx St. & Vicinity, San Andres Bukid, District V, Manila	5,000,000	5,000,000
Rehabilitation / Improvement and Maintenance of Drainage System along San Marcelino St. & Vicinity, District V, Manila	5,000,000	5,000,000
Rehabilitation / Improvement of Drainage system at Zone 59 and Vicinity, District VI, Sta. Mesa, Manila	8,750,000	8,750,000
Rehabilitation / Improvement of Drainage system at Zone 93/95 and Vicinity, District VI, Pandacan, Manila	5,000,000	5,000,000
Rehabilitation / Improvement and Maintenance of Drainage System at Zone 100 and Vicinity, District VI, Punta, Sta. Ana, Manila	15,000,000	15,000,000
Rehabilitation/Improvement of Drainage System at Zone 92 and Vicinity, District VI, Pandacan, Manila	8,000,000	8,000,000
Drainage Improvement at Barangay Damayan, District I, Quezon City	10,000,000	10,000,000
Drainage Improvement at Barangay Ramon Magsaysay, District I, Quezon City	15,000,000	15,000,000
Drainage Improvement along Maximo Viola and Vicinity, Brgy. Balingasa, District I, Quezon City	10,000,000	10,000,000
Improvement of Mariblo Creek and Vicinity, District I, Quezon City	1,750,000	1,750,000
Drainage Improvement and Concreting at Purok 5-A, Litex Road, District II, Quezon City	9,000,000	9,000,000
Drainage Improvement and Concreting at Sitio Veterans, Barangay Bagong Silangan, District II, Quezon City	5,000,000	5,000,000
Drainage Improvement at Barangay Payatas, District II, Quezon City	5,000,000	5,000,000
Drainage Improvement at Commonwealth Ave. and Vicinity, District II, Quezon City	17,750,000	17,750,000
Drainage Improvement along Dugon St., Brgy. Amihan, District III, Quezon City	5,000,000	5,000,000

Improvement of Lagarian Creek, District III, Quezon City	12,000,000	12,000,000
Improvement of Bumaya Creek, Brgy. Tagumpay, District III, Quezon City	5,000,000	5,000,000
Improvement of Don Jose Creek, Brgy. San Roque, District III, Quezon City	3,000,000	3,000,000
Proposed Drainage Improvement along 21st Ave. and Vicinities, District III, Quezon City	6,550,000	6,550,000
Proposed Drainage Improvement along P. Tuazon Blvd. and Vicinities, District III, Quezon City	5,200,000	5,200,000
Drainage Improvement along South Road and Its Vicinity, Brgy. Bagong Lipunan ng Crame, District IV, Quezon City	10,000,000	10,000,000
Dredging of San Juan River, District IV, Quezon City	10,000,000	10,000,000
Drainage Improvement along Kaliraya St., Brgy. Doña Josefa, District IV, Quezon City	5,000,000	5,000,000
Proposed Drainage Improvement along Quezon Ave. & Vicinities, District IV, Quezon City	5,000,000	5,000,000
Proposed Drainage Improvement along Guirayan St. & Vicinities, District IV, Quezon City	6,750,000	6,750,000
Improvement of Gabe Creek, District V, Quezon City	6,000,000	6,000,000
Improvement of Paltok Creek, District V, Quezon City	3,000,000	3,000,000
Drainage Improvement along Banahaw Street and Vicinity, Barangay Magsaysay, District V, Quezon City	10,000,000	10,000,000
Drainage Improvement at Barangay North Fairview, District V, Quezon City	17,750,000	17,750,000
Drainage Improvement at Barangay Pasong Tamo, District VI, Quezon City	10,000,000	10,000,000
Improvement of Mendez Creek, District VI, Quezon City	6,750,000	6,750,000
Drainage Improvement along Congressional Ave. and Vicinity, Brgy. Pasong Tamo, District VI, Quezon City	10,000,000	10,000,000
Drainage Improvement at HIR Village, Brgy. Sauyo, District VI, Quezon City	10,000,000	10,000,000
Improvement of Catmon - Tonsuya Creek, Malabon City	31,500,000	31,500,000

Proposed Improvement of Longos - Letre - Creek, Malabon City	5,250,000	5,250,000
Improvement of Navotas River, Northbay Blvd. North, Navotas City	36,750,000	36,750,000
Drainage Improvement along Tandang Sora Extension Road, Caloocan City	7,000,000	7,000,000
Construction of Reinforced Concrete Box Culvert & Canal along Susano Creek, Caloocan City	6,000,000	6,000,000
Drainage Improvement along LD Highway & Vicinity, Caloocan City	10,000,000	10,000,000
Improvement of River Wall along Pasong Malapad Creek, Caloocan City	2,000,000	2,000,000
Proposed Improvement of Llano Creek, Caloocan City	3,750,000	3,750,000
Proposed Improvement of Saranai Creek & Vicinity District I, Caloocan City	6,000,000	6,000,000
Proposed Drainage Improvement along Bayanihan St. & Vicinity, Barangay 159, Caloocan City	2,000,000	2,000,000
Drainage Improvement along Mabini St., Caloocan City	4,250,000	4,250,000
Drainage Improvement along Langaray St. and Pampano St. Leading to Tanigue Peripheral Canal, Caloocan City	14,750,000	14,750,000
Drainage Improvement along Dagat - Dagatan Ave. and Vicinity, Caloocan City	2,000,000	2,000,000
Drainage Improvement along Sabalo St. and Vicinity, Caloocan City	2,000,000	2,000,000
Drainage Improvement along Rizal Avenue Ext., Caloocan City	2,000,000	2,000,000
Proposed Drainage Improvement along Tatampal Alley & Vicinity, Caloocan City	3,000,000	3,000,000
Proposed Drainage Improvement along C-3 Road and Baltazar St. leading to Casili Creek (Box Culvert), Caloocan City	8,750,000	8,750,000
Riprapping along Canumay Creek, District I, Valenzuela City	10,000,000	10,000,000
Riprapping along Mayer Steel Creek, District I, Valenzuela City	10,000,000	10,000,000
Riprapping along Dulong Tangke Creek, District I, Valenzuela City	5,000,000	5,000,000

Proposed Improvement of Lingunan Creek, District I, Valenzuela City	6,750,000	6,750,000
Proposed Improvement of PMR Creek, District I, Valenzuela City	5,000,000	5,000,000
Drainage Improvement along I. Francisco St., District II, Valenzuela City	12,000,000	12,000,000
Riprapping & Deepening of Parada Creek, District II, Valenzuela City	5,000,000	5,000,000
Riprapping along Marulas Creek, District II, Valenzuela City	5,000,000	5,000,000
Riprapping along Mapulang Lupa Creek, District II, Valenzuela City	3,000,000	3,000,000
Proposed Improvement Ilang-Ilang Creek, District II, Valenzuela City	4,000,000	4,000,000
Proposed Drainage Improvement along Templaza St. & Vicinity leading to Don Pedro Relief Pumping Station, Valenzuela City	7,750,000	7,750,000
Dredging of Maricaban Creek Phase II, Pasay City	10,000,000	10,000,000
Dredging of Libertad Retarding Pond Pasay City	10,000,000	10,000,000
Dredging of Tripa De Gallina, Pasay City	5,000,000	5,000,000
Drainage Improvement along Domestic Road, Pasay City	5,000,000	5,000,000
Rehabilitation of Drainage Manholes and Installation of Steel Grating Manhole cover and inlets along Edsa, Pasay City	3,000,000	3,000,000
Improvement of Buendia Outfall, Pasay City	3,750,000	3,750,000
Dredging of Tripa De Gallina, Brgy. Bangkal, Pio Del Pilar, San Isidro, District I, Makati City	15,000,000	15,000,000
Desilting of Calatagan Creek, District I, Makati City	3,000,000	3,000,000
Dredging / Desilting of Medina Creek (PMR Canal), District I, Makati City	3,000,000	3,000,000
Dredging / Desilting along Sta. Clara Creek, District I, Makati City	4,000,000	4,000,000
Rehabilitation of Drainage Manholes and Installation of Steel Grating Manhole Covers & Inlets along Super Highway & Vicinity, District I, Makati City	5,000,000	5,000,000



Rehabilitation of Buendia Automatic Trashrake Screen No. 1 & 2 Makati City	6,750,000	6,750,000
Riprapping / Dredging along Makati - Pateros River, District II, Makati City	15,000,000	15,000,000
Drainage Improvement along J.P. Rizal Extension, District II, Makati City	5,000,000	5,000,000
Riprapping / Desilting along San Jose Creek Phase II, District II, Makati City	3,000,000	3,000,000
Riprapping / Desilting along Balisanpan Creek, District II, Makati City	2,000,000	2,000,000
Drainage Improvement along J. P. Rizal - Estrella, District II, Makati City	5,750,000	5,750,000
Drainage Improvement along Kalayaan Avenue, District II, Makati City	6,000,000	6,000,000
Desilting along Villanueva Creek, Barangay San Dionisio, District I, Parañaque City	5,000,000	5,000,000
Desilting along Ibayo Creek, Barangay Sto. Niño, District I, Parañaque City	5,000,000	5,000,000
Drainage Improvement along Canaynay Road, Barangay San Dionisio Phase II, District I, Parañaque City	10,000,000	10,000,000
Drainage Improvement along E.M. Factor St., Barangay Dongalo, District I, Parañaque City	5,000,000	5,000,000
Proposed Improvement along Coastal Creek Barangay Tambo, District I, Parañaque City	3,000,000	3,000,000
Proposed Improvement along Gatchalian Creek Barangay San Dionisio, District I, Parañaque City	4,750,000	4,750,000
Proposed Drainage Improvement along Multinational Ave., Barangay Sto. Niño, District I, Parañaque City	4,000,000	4,000,000
Improvement along Villanueva Creek, Barangay BF Homes, District II, Parañaque City	10,000,000	10,000,000
Rehabilitation of Riprap Wall and Desilting along Tributaries of Sapang Buwaya Creek, Barangay UPS IV, District II, Parañaque City	7,000,000	7,000,000
Rehabilitation of Riprap Wall and Desilting along Moonwalk-Merville Creek, Barangay Moonwalk, Parañaque City	8,000,000	8,000,000
Proposed Improvement of Baloc-Baloc Creek Barangay Moonwalk, District II, Parañaque City	5,000,000	5,000,000

Proposed Improvement of Sun Valley Creek and Tributaries, District II, Parañaque City	6,750,000	6,750,000
Improvement along Pasong Baca Creek, Barangay Talon V, Las Piñas City	5,000,000	5,000,000
Drainage Improvement along Canaynay Road, Barangay Manuyo Dos, Las Piñas City	5,000,000	5,000,000
Rehabilitation of Riprap and Desilting along tributaries of Maga Creek, Barangay Talon Dos, Las Piñas City	5,000,000	5,000,000
Improvement along Zapote River, Barangay Zapote, Las Piñas City	10,000,000	10,000,000
Proposed Improvement of Talon Creek, Las Piñas City	5,000,000	5,000,000
Proposed Improvement of Kay Almirante Creek, Las Piñas City	6,750,000	6,750,000
Improvement along Bayanan River Barangay Bayanan, Muntinlupa City	8,000,000	8,000,000
Improvement along Tunasan River Barangay Tunasan, Muntinlupa City	7,000,000	7,000,000
Drainage Improvement at Manggahan Esporlas, Soldiers Hills, Brgy. Putatan, Muntinlupa City	3,000,000	3,000,000
Drainage Improvement at Makati Compound, NIA Road, Brgy. Putatan, Muntinlupa City	5,000,000	5,000,000
Drainage Improvement at Villa Carolina 2 Brgy. Tunasan, Muntinlupa City	3,000,000	3,000,000
Proposed Improvement of Balimbing Creek, Muntinlupa City	5,750,000	5,750,000
Proposed Improvement of Magdaong River Barangay Tunasan, Muntinlupa City	5,000,000	5,000,000
Construction of Drainage (RCBC) along Kabayani Road, Brgy. Malanday, Marikina City	5,000,000	5,000,000
Construction of Drainage (RCBC) along Malaya St., Brgy. Malanday, Marikina City	10,000,000	10,000,000
Improvement of Drainage System in the vicinity of Kabayani Road, Brgy. Malanday, Marikina City	10,000,000	10,000,000
Improvement of Drainage System in the vicinity of Malaya St., Brgy. Malanday, Marikina City	6,750,000	6,750,000

## GENERAL APPROPRIATIONS ACT, FY 2018

Desilting of Sumulong Interceptor, Marikina City	5,000,000	5,000,000
Dredging / Riprapping along Champaca Creek, Phase II, Brgy. Fortune, Marikina City	5,000,000	5,000,000
Construction of Drainage along Imahig St., Brgy. Tumana, Marikina City	10,000,000	10,000,000
Construction of Drainage along Kalamansi St., Brgy. Tumana, Marikina City	6,750,000	6,750,000
Dredging / Riprapping along Bonanza Creek Tributary, Phase III, Brgy. Fortune, Marikina City	10,000,000	10,000,000
Desilting of Bayan - Bayanan Interceptor, Marikina City	5,000,000	5,000,000
Dredging / Riprapping along Pinagkatdan Creek, Brgy. Pinagbuhatan, Pasig City	5,000,000	5,000,000
Construction of Bridge (RCBC) along San Agustin Creek, Brgy. Malinao, Pasig City	5,000,000	5,000,000
Desilting of San Agustin RCBC, Brgy. Malinao, Pasig City	4,000,000	4,000,000
Improvement of Creek Bed and Bank Protection along Lanuza Creek, Brgy. Antonio, Pasig City	4,000,000	4,000,000
Desilting and Improvement of Creek Bed along San Agustin Creek, Brgy. Malinao, Pasig City	5,000,000	5,000,000
Improvement of Creek Bed and Bank Protection along Makbangan Creek, Brgy. Dela Paz, Pasig City	5,000,000	5,000,000
Dredging / Riprapping along Mahabang Ilog Creek, Brgy. Maybunga, Pasig City	5,000,000	5,000,000
Construction of Bridge (RCBC) along Mahabang Ilog Creek, Brgy. Maybunga, Pasig City	3,750,000	3,750,000
Rehabilitation of Drainage System Brgy. Sta. Ana, Pateros	3,000,000	3,000,000
Drainage and Road Improvement, Brgy. Martinez, Pateros	3,000,000	3,000,000
Drainage Improvement, Brgy. San Roque, Pateros	3,000,000	3,000,000
Drainage Improvement, Brgy. Palingon, Taguig City	3,000,000	3,000,000

Desilting of Hagonoy River, Taguig City	5,000,000	5,000,000
Bank Improvement of Hagonoy River, Taguig City	4,750,000	4,750,000
Construction of Floodgate and Pumping Station at Bagumbayan, Taguig City	15,000,000	15,000,000
Rehabilitation of Maricaban Creek, Taguig City	10,000,000	10,000,000
Rehabilitation of Pinagsama Creek, Taguig City	5,000,000	5,000,000
Drainage Improvement at Brgy. Fort Bonifacio, Taguig City	5,000,000	5,000,000
Drainage Improvement at Brgy. South Signal, Taguig City	5,000,000	5,000,000
Drainage Improvement at Brgy. Central Bicutan, Taguig City	5,000,000	5,000,000
Drainage Improvement at Brgy. Upper Bicutan, Taguig City	4,750,000	4,750,000
Drainage Improvement at Brgy. Central Signal, Bicutan, Taguig City	2,000,000	2,000,000
Drainage Improvement at Brgy. Kabayanan, San Juan City	5,000,000	5,000,000
Drainage Improvement at Brgy. Batis, San Juan City	5,000,000	5,000,000
Drainage Improvement at Brgy. Tibagan, San Juan City	5,000,000	5,000,000
Rehabilitation of T. Claudio Creek, San Juan City	6,750,000	6,750,000
Drainage Improvement at Brgy. Salapan, San Juan City	5,000,000	5,000,000
Rehabilitation of Salapan Creek, San Juan City	10,000,000	10,000,000
Rehabilitation of Buayang Bato Creek, Mandaluyong City	5,000,000	5,000,000
Rehabilitation of Maytunas Creek, Mandaluyong City	5,000,000	5,000,000
Rehabilitation of Maysilo Creek, Mandaluyong City	5,000,000	5,000,000
Rehabilitation of Buhangin Creek, Mandaluyong City	10,000,000	10,000,000

GENERAL APPROPRIATIONS ACT, FY 2018

Drainage Improvement at Brgy. Bagong Silang, Mandaluyong City			5,000,000	5,000,000
Drainage Improvement at Daang Bakal, Mandaluyong City			2,750,000	2,750,000
Drainage Improvement at Brgy. Addition Hills, Mandaluyong City			3,000,000	3,000,000
Construction of Floodgate, Brgy. Old Zaniga, Mandaluyong City			1,000,000	1,000,000
<b>Sub-total, Operations</b>	<b>45,144,000</b>	<b>1,753,081,000</b>	<b>1,755,710,000</b>	<b>3,553,935,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 45,144,000</b>	<b>P 1,753,081,000</b>	<b>P 1,755,710,000</b>	<b>P 3,553,935,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary

34,482

Total Permanent Positions

34,482

**Other Compensation Common to All**

Personnel Economic Relief Allowance

2,448

Representation Allowance

120

Transportation Allowance

120

Clothing and Uniform Allowance

510

Mid-Year Bonus - Civilian

2,874

Year End Bonus

2,874

Cash Gift

510

Step Increment

86

Productivity Enhancement Incentive

510

Total Other Compensation Common to All

10,052

**Other Benefits**

PAG-IBIG Contributions

122

PhilHealth Contributions

366

Employees Compensation Insurance Premiums

122

Total Other Benefits

610

Total Personnel Services

45,144

<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	118
Supplies and Materials Expenses	84,432
Utility Expenses	79,559
Communication Expenses	146
Survey, Research, Exploration and Development Expenses	10,422
Demolition/Relocation and Desilting/ Dredging Expenses	340
Professional Services	403,397
General Services	1,024,086
Repairs and Maintenance	143,508
Taxes, Insurance Premiums and Other Fees	350
Other Maintenance and Operating Expenses	
Advertising Expenses	470
Representation Expenses	919
Rent/Lease Expenses	5,000
Litigation/Acquired Assets Expenses	334
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<b>Total Maintenance and Other Operating Expenses</b>	<b>1,753,081</b>
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<b>Total Current Operating Expenditures</b>	<b>1,798,225</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	1,582,948
Machinery and Equipment Outlay	165,462
Other Property Plant and Equipment Outlay	7,300
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<b>Total Capital Outlays</b>	<b>1,755,710</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>3,553,935</b>
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