

Q. 4. SURIGAO STATE COLLEGE OF TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....P 325,560,000

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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 17,448,000	P 19,671,000	P	P 37,119,000
3000000000000000	Operations	124,980,000	56,367,000		181,347,000
	Total, Programs	142,428,000	76,038,000		218,466,000
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PROJECT(S)					
0000002000000000	Locally-Funded Project(s)			107,094,000	107,094,000
	Total, Project(s)			107,094,000	107,094,000
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	TOTAL NEW APPROPRIATIONS	P 142,428,000	P 76,038,000	P 107,094,000	P 325,560,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 17,019,000	P 19,671,000		P 36,690,000
100000100002000	Administration of Personnel Benefits	429,000			429,000
Sub-total, General Administration and Support		17,448,000	19,671,000		37,119,000
300000000000000	Operations				
310000000000000	00 : Relevant and quality tertiary education ensured to achieve Inclusive growth and access of deserving but poor students to quality tertiary education increased	124,980,000	45,177,000	107,094,000	277,251,000
310100000000000	HIGHER EDUCATION PROGRAM	124,980,000	45,177,000	107,094,000	277,251,000
310100100001000	Provision of Higher Education Services Including P4,800,000 for Tulong- Dunong	124,980,000	45,177,000		170,157,000
Projects					
Locally-Funded Project(s)					
310100200001000	Rehabilitation of 5-Storey Commercial and Engineering Building-Phase 1 including procurement of Laboratory and Training Equipment-P20M			50,000,000	50,000,000
310100200002000	Rehabilitation of Three (3) Storey Research Building-Phase 1			7,000,000	7,000,000
310100200003000	Rehabilitation of Three (3) Storey Engineering Annex Building Phase 1			3,000,000	3,000,000
310100200004000	Rehabilitation of Two (2) Storey Related Subject Building (Main) - Phase 1			14,000,000	14,000,000
310100200005000	Rehabilitation of Two (2) Storey Mechanical Technology Building Phase 1 (including procurement of Laboratory and Training Equipment-P4M)			7,000,000	7,000,000
310100200006000	Rehabilitation of Two (2) Storey Technology Building Phase 1 (including procurement of Laboratory and Training Equipment - P7M)			16,094,000	16,094,000
310100200007000	Construction/Repair/Rehabilitation of Academic Building			5,000,000	5,000,000

310100200008000	Purchase of Various Equipment Outlay		5,000,000	5,000,000
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	Sub-total, Locally-Funded Project(s)		107,094,000	107,094,000
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	Sub-total, Projects		107,094,000	107,094,000
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320000000000000	00 : Higher education research improved to promote economic productivity and innovation	7,519,000		7,519,000
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320100000000000	ADVANCED EDUCATION PROGRAM	2,904,000		2,904,000
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320100100001000	Provision of Advanced Education Services	2,904,000		2,904,000
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320200000000000	RESEARCH PROGRAM	4,615,000		4,615,000
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320200100001000	Conduct of Research Services	4,615,000		4,615,000
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330000000000000	00 : Community engagement increased	3,671,000		3,671,000
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330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	3,671,000		3,671,000
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330100100001000	Provision of Extension Services	3,671,000		3,671,000
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	Sub-total, Operations	124,980,000	56,367,000	107,094,000
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	TOTAL NEW APPROPRIATIONS	P 142,428,000	P 76,038,000	P 107,094,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

94,150

Total Permanent Positions

94,150

Other Compensation Common to All

Personnel Economic Relief Allowance

5,568

Representation Allowance

108

Transportation Allowance

108

Clothing and Uniform Allowance

1,160

Honoraria

836

Mid-Year Bonus - Civilian

7,846

Year End Bonus

7,846

Cash Gift

1,160

Step Increment

236

Productivity Enhancement Incentive

1,160

Total Other Compensation Common to All	26,028
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	216
Lump-sum for filling of Positions - Civilian	17,285
Total Other Compensation for Specific Groups	17,501
Other Benefits	
PAG-IBIG Contributions	279
PhilHealth Contributions	917
Employees Compensation Insurance Premiums	279
Terminal Leave	429
Total Other Benefits	1,904
Non-Permanent Positions	2,845
Total Personnel Services	142,428
Maintenance and Other Operating Expenses	
Travelling Expenses	6,980
Training and Scholarship Expenses	14,987
Supplies and Materials Expenses	13,020
Utility Expenses	8,577
Communication Expenses	1,838
Survey, Research, Exploration and Development Expenses	50
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	210
Professional Services	3,330
General Services	13,624
Repairs and Maintenance	8,400
Taxes, Insurance Premiums and Other Fees	2,438
Other Maintenance and Operating Expenses	
Advertising Expenses	125
Printing and Publication Expenses	130
Representation Expenses	905
Transportation and Delivery Expenses	5
Rent/Lease Expenses	280
Membership Dues and Contributions to Organizations	80
Subscription Expenses	30
Other Maintenance and Operating Expenses	1,029
Total Maintenance and Other Operating Expenses	76,038
Total Current Operating Expenditures	218,466
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	102,094
Machinery and Equipment Outlay	5,000
Total Capital Outlays	107,094
Total Programs/Locally-Funded Project(s)	325,560
TOTAL NEW APPROPRIATIONS	325,560

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GENERAL SUMMARY

STATE UNIVERSITIES AND COLLEGES

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. NATIONAL CAPITAL REGION (NCR)				
A. 1. Eulogio 'Amang' Rodriguez Institute of Science and Technology	P 149,635,000	P 47,313,000	P 40,092,000	P 237,040,000
A. 2. Marikina Polytechnic College	81,554,000	21,035,000	76,612,000	179,201,000
A. 3. Philippine Normal University	489,904,000	170,796,000	131,555,000	792,255,000
A. 4. Philippine State College of Aeronautics	79,003,000	24,124,000	10,000,000	113,127,000
A. 5. Polytechnic University of the Philippines	1,123,418,000	217,900,000	59,128,000	1,400,446,000
A. 6. Rizal Technological University	266,407,000	88,713,000	47,562,000	402,682,000
A. 7. Technological University of the Philippines	535,740,000	86,961,000	41,227,000	663,928,000
A. 8. University of the Philippines System	10,304,013,000	2,974,113,000	2,877,971,000	16,156,097,000
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Sub Total, NATIONAL CAPITAL REGION (NCR)	13,029,674,000	3,630,955,000	3,284,147,000	19,944,776,000
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B. REGION I - ILOCOS				
B. 1. Don Mariano Marcos Memorial State University	608,212,000	89,859,000	107,584,000	805,655,000
B. 2. Ilocos Sur Polytechnic State College	151,389,000	22,772,000	56,537,000	230,698,000
B. 3. Mariano Marcos State University	398,984,000	136,112,000	159,690,000	694,786,000
B. 4. North Luzon Philippines State College	40,578,000	11,354,000	82,612,000	134,544,000
B. 5. Pangasinan State University	413,687,000	88,832,000	164,093,000	666,612,000
B. 6. University of Northern Philippines	329,806,000	71,733,000	219,093,000	620,632,000
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Sub Total, REGION I - ILOCOS	1,942,656,000	420,662,000	789,609,000	3,152,927,000
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C. CORDILLERA ADMINISTRATIVE REGION (CAR)				
C. 1. Abra State Institute of Science and Technology	119,014,000	37,152,000	23,513,000	179,679,000
C. 2. Apayao State College	64,600,000	43,188,000	56,130,000	163,918,000
C. 3. Benguet State University	384,298,000	98,381,000	79,763,000	562,442,000
C. 4. Ifugao State University	177,336,000	59,733,000	144,555,000	381,624,000
C. 5. Kalinga State University	134,344,000	34,728,000	37,662,000	206,734,000
C. 6. Mountain Province State University	124,319,000	51,122,000	87,031,000	262,472,000
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Sub Total, CORDILLERA ADMINISTRATIVE REGION (CAR)	1,003,911,000	324,304,000	428,654,000	1,756,869,000
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D. REGION II - CAGAYAN VALLEY				
D. 1. Batanes State College	23,979,000	11,931,000	75,500,000	111,410,000
D. 2. Cagayan State University	502,236,000	115,761,000	37,768,000	655,765,000
D. 3. Isabel a State University	742,318,000	102,685,000	169,093,000	1,014,096,000
D. 4. Nueva Vizcaya State University	318,242,000	45,670,000	68,605,000	432,517,000
D. 5. Qui rino State University	118,486,000	24,127,000	154,094,000	296,707,000
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Sub Total, REGION II - CAGAYAN VALLEY	1,705,261,000	300,174,000	505,060,000	2,510,495,000
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E. REGION III - CENTRAL LUZON				
E. 1. Aurora State College of Technology	68,839,000	21,972,000	104,000,000	194,811,000
E. 2. Bataan Peninsula State University	237,159,000	72,653,000	131,555,000	441,367,000
E. 3. Bulacan Agricultural State College	89,740,000	23,931,000	96,612,000	210,283,000
E. 4. Bulacan State University	369,592,000	123,584,000	211,555,000	704,731,000
E. 5. Central Luzon State University	532,704,000	168,873,000	159,093,000	860,670,000
E. 6. Don Honorio Ventura Technological State University	195,900,000	57,307,000	113,094,000	366,301,000

E. 7. Nueva Ecija University of Science and Technology	279,503,000	56,715,000	56,441,000	392,659,000
E. 8. Pampanga State Agricultural University	190,364,000	30,390,000	166,555,000	387,309,000
E. 9. Philippine Merchant Marine Academy	86,714,000	86,659,000	69,145,000	242,518,000
E. 10. Ramon Magsaysay Technological University	170,955,000	26,113,000	131,555,000	328,623,000
E. 11. Tarlac College of Agriculture	147,582,000	41,977,000	131,555,000	321,114,000
E. 12. Tarlac State University	231,798,000	61,582,000	131,555,000	424,935,000
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Sub Total, REGION III - CENTRAL LUZON	2,600,850,000	771,756,000	1,502,715,000	4,875,321,000
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F. REGION IVA - CALABARZON				
F. 1. Batangas State University	301,681,000	119,866,000	131,555,000	553,102,000
F. 2. Cavite State University	331,637,000	78,934,000	90,299,000	500,870,000
F. 3. Laguna State Polytechnic University (Laguna State Polytechnic College)	264,833,000	66,102,000	104,094,000	435,029,000
F. 4. Southern Luzon State University	212,156,000	63,719,000	34,624,000	310,499,000
F. 5. University of Rizal System	393,880,000	55,537,000	40,000,000	489,417,000
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Sub Total, REGION IVA - CALABARZON	1,504,187,000	384,158,000	400,572,000	2,288,917,000
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G. REGION IVB - MIMAROPA				
G. 1. Marinduque State College	97,849,000	30,361,000	66,123,000	194,333,000
G. 2. Mindoro State College of Agriculture and Technology	130,907,000	32,919,000	117,094,000	280,920,000
G. 3. Occidental Mindoro State College	145,908,000	38,378,000	54,112,000	238,398,000
G. 4. Palawan State University	240,259,000	65,378,000	53,154,000	358,791,000
G. 5. Romblon State University	173,999,000	27,357,000	114,094,000	315,450,000
G. 6. Western Philippines University	162,004,000	33,532,000	131,555,000	327,091,000
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Sub Total, REGION IVB - MIMAROPA	950,926,000	227,925,000	536,132,000	1,714,983,000
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H. REGION V - BICOL				
H. 1. Bicol University	561,895,000	153,045,000	159,093,000	874,033,000
H. 2. Bicol State College of Applied Sciences and Technology	76,680,000	23,320,000	32,886,000	132,886,000
H. 3. Camarines Norte State College	166,619,000	52,026,000	104,094,000	322,739,000
H. 4. Camarines Sur Polytechnic Colleges	71,860,000	50,417,000	104,094,000	226,371,000
H. 5. Catanduanes State University	215,905,000	52,227,000	71,164,000	339,296,000
H. 6. Central Bicol State University of Agriculture	263,163,000	113,032,000	148,555,000	524,750,000
H. 7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	71,084,000	27,198,000	104,094,000	202,376,000
H. 8. Partido State University	169,230,000	65,210,000	58,772,000	293,212,000
H. 9. Sorsogon State College	170,066,000	53,384,000	55,216,000	278,666,000
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Sub Total, REGION V - BICOL	1,766,502,000	589,859,000	837,968,000	3,194,329,000
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I. REGION VI - WESTERN VISAYAS				
I. 1. Aklan State University	253,574,000	45,424,000	104,094,000	403,092,000
I. 2. Capiz State University	462,191,000	35,476,000	35,948,000	533,615,000
I. 3. Carlos C. Hilado Memorial State College	179,664,000	47,504,000	47,212,000	274,380,000
I. 4. Guimaras State College	52,770,000	18,925,000	18,437,000	90,132,000
I. 5. Iloilo State College of Fisheries	177,700,000	24,846,000	104,094,000	306,640,000
I. 6. Central Philippines State University	87,171,000	29,950,000	76,612,000	193,733,000
I. 7. Northern Iloilo Polytechnic State College	252,986,000	27,972,000	104,094,000	385,052,000
I. 8. Northern Negros State College of Science and Technology	55,476,000	21,410,000	104,094,000	180,980,000
I. 9. University of Antique	165,001,000	55,621,000	141,555,000	362,177,000
I. 10. Iloilo Science and Technology University	328,780,000	80,771,000	131,555,000	541,106,000
I. 11. West Visayas State University	865,337,000	188,014,000	199,093,000	1,252,444,000
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Sub Total, REGION VI - WESTERN VISAYAS	2,880,650,000	575,913,000	1,066,788,000	4,523,351,000
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J. REGION VII - CENTRAL VISAYAS

J.1. Bohol Island State University	198,491,000	39,297,000	57,428,000	295,216,000
J.2. Cebu Normal University	157,635,000	83,741,000	25,185,000	266,561,000
J.3. Cebu Technological University	446,523,000	152,382,000	182,593,000	781,498,000
J.4. Negros Oriental State University	242,251,000	60,120,000	50,576,000	352,947,000
J.5. Siquijor State College	52,266,000	10,977,000	52,160,000	115,403,000

Sub Total, REGION VII - CENTRAL VISAYAS

1,097,166,000	346,517,000	367,942,000	1,811,625,000
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K. REGION VIII - EASTERN VISAYAS

K.1. Eastern Samar State University	288,859,000	44,441,000	139,555,000	472,855,000
K.2. Eastern Visayas State University	299,547,000	45,357,000	49,105,000	394,009,000
K.3. Leyte Normal University	127,435,000	43,273,000	220,546,000	391,254,000
K.4. Naval State University	110,931,000	26,226,000	92,534,000	229,691,000
K.5. Northwest Samar State University	112,423,000	21,398,000	155,555,000	289,376,000
K.6. Palompon Polytechnic State University	108,444,000	21,355,000	116,699,000	246,498,000
K.7. Samar State University	158,272,000	38,929,000	131,555,000	328,756,000
K.8. Southern Leyte State University	196,046,000	48,438,000	56,257,000	300,741,000
K.9. University of Eastern Philippines	342,483,000	71,195,000	131,555,000	545,233,000
K.10. Visayas State University	493,998,000	153,646,000	279,875,000	927,519,000

Sub Total, REGION VIII - EASTERN VISAYAS

2,238,438,000	514,258,000	1,373,236,000	4,125,932,000
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L. REGION IX - ZAMBOANGA PENINSULA

L.1. J. H. Cerilles State College	133,534,000	36,702,000	20,887,000	191,123,000
L.2. Jose Rizal Memorial State University	252,057,000	63,967,000	51,992,000	368,016,000
L.3. Western Mindanao State University	387,624,000	84,919,000	179,555,000	652,098,000
L.4. Zamboanga City State Polytechnic College	109,249,000	17,869,000	139,094,000	266,212,000
L.5. Zamboanga State College of Marine Sciences and Technology	111,262,000	25,015,000	57,220,000	193,497,000

Sub Total, REGION IX - ZAMBOANGA PENINSULA

993,726,000	228,472,000	448,748,000	1,670,946,000
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M. REGION X - NORTHERN MINDANAO

M.1. Bukidnon State University	186,072,000	106,785,000	131,555,000	424,412,000
M.2. Camiguin Polytechnic State College	43,417,000	18,194,000	16,640,000	78,251,000
M.3. Central Mindanao University	349,310,000	114,078,000	164,093,000	627,481,000
M.4. University of Science and Technology of Southern Philippines - Cagayan De Oro Campus	183,114,000	63,097,000	179,093,000	425,304,000
M.5. MSU-Iligan Institute of Technology	711,846,000	244,054,000	55,475,000	1,011,375,000
M.6. University of Science and Technology of Southern Philippines - Claveria Campus	51,575,000	12,769,000	104,094,000	168,438,000
M.7. Northwestern Mindanao State College of Science and Technology	32,173,000	12,788,000	81,112,000	126,073,000

Sub Total, REGION X - NORTHERN MINDANAO

1,557,507,000	571,765,000	732,062,000	2,861,334,000
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N. REGION XI - DAVAO

N.1. Compostela Valley State College	27,314,000	6,198,000	106,612,000	140,124,000
N.2. Davao del Norte State College	58,230,000	11,974,000	57,680,000	127,884,000
N.3. Davao Oriental State College of Science and Technology	93,363,000	23,705,000	141,555,000	258,623,000
N.4. Southern Philippines Agri-Business and Marine and Aquatic School of Technology	64,653,000	14,005,000	50,915,000	129,573,000
N.5. University of Southeastern Philippines	275,856,000	103,468,000	282,093,000	661,417,000

Sub Total, REGION XI - DAVAO

519,416,000	159,350,000	638,855,000	1,317,621,000
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O. REGION XII - SOCCSKSARGEN

O.1. Cotabato State University	99,578,000	13,732,000	10,600,000	123,910,000
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0.2. Cotabato Foundation College of Science and Technology	97,192,000	41,835,000	79,612,000	218,639,000
0.3. Sultan Kudarat State University	164,785,000	58,016,000	136,555,000	359,356,000
0.4. University of Southern Mindanao	377,489,000	61,645,000	174,093,000	613,227,000
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Sub Total, REGION XII - SOCCSKSARGEN	739,044,000	175,228,000	400,860,000	1,315,132,000
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P. REGION XIII - CARAGA				
P.1. Agusan del Sur State College of Agriculture and Technology	45,459,000	10,898,000	124,094,000	180,451,000
P.2. Caraga State University (Northern Mindanao State Institute of Science and Technology)	139,935,000	47,923,000	121,094,000	308,952,000
P.3. Surigao del Sur State University	160,992,000	51,135,000	59,961,000	272,088,000
P.4. Surigao State College of Technology	142,428,000	76,038,000	107,094,000	325,560,000
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Sub Total, REGION XIII - CARAGA	488,814,000	185,994,000	412,243,000	1,087,051,000
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Q. AUTONOMOUS REGION IN MUSLIM MINDANAO (ARMM)				
Q.1. Adiong Memorial Polytechnic State College	25,726,000	19,304,000	72,648,000	117,678,000
Q.2. Basilan State College	58,920,000	25,362,000	76,612,000	160,894,000
Q.3. Mindanao State University	2,468,917,000	234,321,000	135,910,000	2,839,148,000
Q.4. MSU-Tawi-Tawi College of Technology and Oceanography	424,169,000	60,625,000	71,187,000	555,981,000
Q.5. Sulu State College	89,297,000	14,927,000	16,000,000	120,224,000
Q.6. Tawi-Tawi Regional Agricultural College	82,381,000	10,793,000	76,612,000	169,786,000
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Sub Total, AUTONOMOUS REGION IN MUSLIM MINDANAO (ARMM)	3,149,410,000	365,332,000	448,969,000	3,963,711,000
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TOTAL NEW APPROPRIATIONS, STATE UNIVERSITIES AND COLLEGES	P 38,168,138,000	P 9,772,622,000	P 14,174,560,000	P 62,115,320,000
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