

XLI. PENSION AND GRATUITY FUND

For payment of pension and retirement and terminal leave benefits, including separation benefits and/or incentives, as indicated hereunder..... P 122,254,815,000
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New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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TOTAL NEW APPROPRIATIONS	P 119,475,970,000 =====	P 2,778,845,000 =====		122,254,815,000 =====

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
4000000000000000	Purpose			
4008000000000000	Pension and Gratuity Fund			P 122,254,815,000 -----
4008000000001000	For payment of pension			92,747,328,000 -----
4008000000002000	For payment of retirement and terminal leave benefits			23,127,711,000 -----
4008000000003000	For Payment of separation benefits and/or incentives			2,733,044,000 -----
4008000000004000	For payment of monetization of leave credits			2,000,000,000 -----
4008000000005000	Full settlement of Total Administrative Disability			1,646,732,000 -----
Sub-total, Purpose	119,475,970,000 -----	2,778,845,000 -----		122,254,815,000 -----
TOTAL NEW APPROPRIATIONS	P 119,475,970,000 =====	P 2,778,845,000 =====		P 122,254,815,000 =====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Other Compensation For Specific Groups

Other Personnel Benefits 2,600,931

Total Other Compensation For Specific Groups 2,600,931

Other Benefits

Retirement Gratuity 7,306,096

Terminal Leave 5,322,453

Total Other Benefits 12,628,549

Other Personnel Benefits

Pension, Civilian Personnel 11,573,306

Total Other Personnel Benefits 11,573,306

Military/Uniformed Personnel

Other Benefits

Retirement Gratuity 4,906,577

Terminal Leave 6,592,585

Total Other Benefits 11,499,162

Other Personnel Benefits

Pension, Military/Uniformed Personnel 71,056,289

Civilian Personnel

Pension, Veterans 10,117,733

Total Other Personnel Benefits 81,174,022

Total Personnel Services 119,475,970

Maintenance And Other Operating Expenses

Financial Assistance/Subsidy 2,778,845

Total Maintenance And Other Operating Expenses 2,778,845

TOTAL NEW APPROPRIATIONS 122,254,815

PENSION AND GRATUITY FUND

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Pension and Gratuity Fund	P 119,475,970,000	P 2,778,845,000		P 122,254,815,000
TOTAL NEW APPROPRIATIONS, PENSION AND GRATUITY FUND	P 119,475,970,000	P 2,778,845,000		P 122,254,815,000