

XXVI. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

For general administration and support, and operations as indicated hereunder.....P 252,496,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
10000000000000	General Administration and Support	P 48,157,000	P 25,598,000	P	P 73,755,000
30000000000000	Operations	1,296,000	171,545,000	5,900,000	178,741,000
	Total, Programs	49,453,000	197,143,000	5,900,000	252,496,000
	TOTAL NEW APPROPRIATIONS	P 49,453,000	P 197,143,000	P 5,900,000	P 252,496,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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10000000000000	General Administration and Support				
100000100001000	General management and supervision	P 48,157,000	P 25,598,000		P 73,755,000
	Sub-total, General Administration and Support	48,157,000	25,598,000		73,755,000
30000000000000	Operations				
310000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved	1,296,000	171,545,000	5,900,000	178,741,000
310100000000000	PRESIDENTIAL COMMUNICATIONS PROGRAM	1,296,000	171,545,000	5,900,000	178,741,000
310100100001000	Formulation, coordination and implementation of integrated public information plans and programs	1,296,000	171,545,000	5,900,000	178,741,000
	Sub-total, Operations	1,296,000	171,545,000	5,900,000	178,741,000
	TOTAL NEW APPROPRIATIONS	P 49,453,000	P 197,143,000	P 5,900,000	P 252,496,000

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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

35,188

Total Permanent Positions

35,188

Other Compensation Common to All

Personnel Economic Relief Allowance

1,440

Representation Allowance

1,578

Transportation Allowance

1,578

Clothing and Uniform Allowance

300

Mid-Year Bonus - Civilian

2,933

Year End Bonus

2,933

Cash Gift

300

Step Increment

87

Productivity Enhancement Incentive

300

Total Other Compensation Common to All

11,449

Other Benefits

PAG-IBIG Contributions

72

PhilHealth Contributions

211

Employees Compensation Insurance Premiums

72

Total Other Benefits

355

Non-Permanent Positions

2,461

Total Personnel Services

49,453

Maintenance and Other Operating Expenses

Travelling Expenses

41,337

Training and Scholarship Expenses

2,728

Supplies and Materials Expenses

18,731

Utility Expenses

8,634

Communication Expenses

34,832

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

2,928

Professional Services

15,424

General Services

5,661

Repairs and Maintenance

6,381

Taxes, Insurance Premiums and Other Fees

742

Other Maintenance and Operating Expenses	
Advertising Expenses	68
Representation Expenses	14,250
Transportation and Delivery Expenses	158
Rent/Lease Expenses	5,376
Subscription Expenses	1,946
Other Maintenance and Operating Expenses	37,947

Total Maintenance and Other Operating Expenses	197,143

Total Current Operating Expenditures	246,596

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,900

Total Capital Outlays	5,900

Total Programs/Locally-Funded Project(s)	252,496

TOTAL NEW APPROPRIATIONS	252,496
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B. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder..... P 352,347,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		Expenses	Operating		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 47,155,000	P 43,835,000	P 8,088,000	P 99,078,000
3000000000000000	Operations	161,780,000	89,839,000	1,650,000	253,269,000
	Total, Programs	208,935,000	133,674,000	9,738,000	352,347,000
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	TOTAL NEW APPROPRIATIONS	P 208,935,000	P 133,674,000	P 9,738,000	P 352,347,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures		

Personnel	Maintenance	Capital
	and Other	
	Operating	
	Expenses	

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	Services	Expenses	Outlays	Total
10000000000000000000	General Administration and Support			
100000100001000	P 31,274,000	P 43,835,000	P 8,088,000	P 83,197,000
100000100002000	15,881,000			15,881,000
Sub-total, General Administration and Support	47,155,000	43,835,000	8,088,000	99,078,000
30000000000000000000	Operations			
31000000000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved			
	161,780,000	89,839,000	1,650,000	253,269,000
31010000000000000000	PUBLIC RADIO BROADCASTING PROGRAM			
	161,780,000	89,839,000	1,650,000	253,269,000
310100100001000	Production and transmission of various types of radio programs, including news and other special features			
	96,534,000	47,959,000	1,650,000	146,143,000
310100100002000	Maintenance and operation of radio stations nationwide			
	65,246,000	36,560,000		101,806,000
310100100003000	Provision of creative services for the production of radio dramas and other special programs			
		5,320,000		5,320,000
Sub-total, Operations	161,780,000	89,839,000	1,650,000	253,269,000
TOTAL NEW APPROPRIATIONS	P 208,935,000	P 133,674,000	P 9,738,000	P 352,347,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

147,890

Total Permanent Positions

147,890

Other Compensation Common to All

Personnel Economic Relief Allowance

10,512

Representation Allowance

210

Transportation Allowance

210

Clothing and Uniform Allowance

2,190

Mid-Year Bonus - Civilian

12,324

Year End Bonus	12,324
Cash Gift	2,190
Step Increment	369
Productivity Enhancement Incentive	2,190

Total Other Compensation Common to All	42,519

Other Benefits	
PAG-IBIG Contributions	525
PhilHealth Contributions	1,595
Employees Compensation Insurance Premiums	525
Terminal Leave	15,881

Total Other Benefits	18,526

Total Personnel Services	208,935

Maintenance and Other Operating Expenses	
Travelling Expenses	5,791
Training and Scholarship Expenses	722
Supplies and Materials Expenses	8,658
Utility Expenses	31,138
Communication Expenses	12,910
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	34,582
General Services	17,663
Repairs and Maintenance	12,764
Taxes, Insurance Premiums and Other Fees	1,998
Other Maintenance and Operating Expenses	
Advertising Expenses	95
Printing and Publication Expenses	83
Representation Expenses	2,476
Transportation and Delivery Expenses	638
Rent/Lease Expenses	2,173
Membership Dues and Contributions to Organizations	460
Subscription Expenses	1,247
Donations	62
Other Maintenance and Operating Expenses	104

Total Maintenance and Other Operating Expenses	133,674

Total Current Operating Expenditures	342,609

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	288
Transportation Equipment Outlay	9,450

Total Capital Outlays	9,738

Total Programs/Locally-Funded Project(s)	352,347

TOTAL NEW APPROPRIATIONS	352,347
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For general administration and support, and operations, as indicated hereunder.....P 36,097,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 10,978,000	P 9,076,000		P 20,054,000
3000000000000000	Operations	9,725,000	6,318,000		16,043,000
	Total, Programs	20,703,000	15,394,000		36,097,000
	TOTAL NEW APPROPRIATIONS	P 20,703,000	P 15,394,000		P 36,097,000
		=====	=====		=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 9,812,000	P 9,076,000		P 18,888,000
100000100002000	Administration of Personnel Benefits	1,166,000			1,166,000
	Sub-total, General Administration and Support	10,978,000	9,076,000		20,054,000
3000000000000000	Operations				
3100000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved	9,725,000	6,318,000		16,043,000
3101000000000000	GOVERNMENT COMMUNICATIONS PROGRAM	9,725,000	6,318,000		16,043,000
310100100001000	Development and production of special publications and audio-visual information / communication materials	7,846,000	870,000		8,716,000
310100100002000	Production and dissemination of print publications	1,879,000	3,538,000		5,417,000
310100100003000	Research, planning and evaluation		1,910,000		1,910,000

Sub-total, Operations	9,725,000	6,318,000	16,043,000
TOTAL NEW APPROPRIATIONS	P 20,703,000	P 15,394,000	P 36,097,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

14,626

Total Permanent Positions

14,626

Other Compensation Common to All

Personnel Economic Relief Allowance

984

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

205

Mid-Year Bonus - Civilian

1,218

Year End Bonus

1,218

Cash Gift

205

Step Increment

37

Productivity Enhancement Incentive

205

Total Other Compensation Common to All

4,648

Other Benefits

PAG-IBIG Contributions

49

PhilHealth Contributions

130

Employees Compensation Insurance Premiums

49

Retirement Gratuity

891

Loyalty Award - Civilian

35

Terminal Leave

275

Total Other Benefits

1,429

Total Personnel Services

20,703

Maintenance and Other Operating Expenses

Travelling Expenses

315

Training and Scholarship Expenses

620

Supplies and Materials Expenses

3,884

Utility Expenses

1,830

Communication Expenses

1,146

Survey, Research, Exploration and Development Expenses

200

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses	118
Professional Services	660
General Services	590
Repairs and Maintenance	618
Taxes, Insurance Premiums and Other Fees	130
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	411
Transportation and Delivery Expenses	50
Rent/Lease Expenses	3,822
Subscription Expenses	200
Other Maintenance and Operating Expenses	800

Total Maintenance and Other Operating Expenses	15,394

Total Current Operating Expenditures	36,097

Total Programs/Locally-Funded Project(s)	36,097

TOTAL NEW APPROPRIATIONS	36,097
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D. NATIONAL PRINTING OFFICE

For general administration and support, and operations, as indicated hereunder.....P 93,442,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
			-----		-----
PROGRAMS					
1000000000000000	General Administration and Support	P 18,378,000			P 18,378,000
3000000000000000	Operations	75,064,000			75,064,000
	Total, Programs	93,442,000			93,442,000
		-----			-----
	TOTAL NEW APPROPRIATIONS	P 93,442,000			P 93,442,000
		=====			=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
			-----		-----
1000000000000000	General Administration and Support				

10000100001000	General management and supervision	P	18,378,000	P	18,378,000
			-----		-----
	Sub-total, General Administration and Support		18,378,000		18,378,000
			-----		-----
30000000000000	Operations				
31000000000000	00 : Responsive and self-sustaining printing operations achieved		75,064,000		75,064,000
			-----		-----
31010000000000	NATIONAL PRINTING PROGRAM		75,064,000		75,064,000
			-----		-----
310100100001000	Production, planning and control of printing and binding activities		5,999,000		5,999,000
			-----		-----
310100100002000	Maintenance and repair of printing machines		5,125,000		5,125,000
			-----		-----
310100100003000	Type setting, monotyping and photolithographic services		20,817,000		20,817,000
			-----		-----
310100100004000	Press operation and cutting into standard forms and binding of printed materials		37,561,000		37,561,000
			-----		-----
310100100005000	Storing, shipping and trucking of finished products		5,562,000		5,562,000
			-----		-----
	Sub-total, Operations		75,064,000		75,064,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P	93,442,000	P	93,442,000
			=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

66,115

Total Permanent Positions

66,115

Other Compensation Common to All

Personnel Economic Relief Allowance

5,868

Representation Allowance

462

Transportation Allowance

462

Mid-Year Bonus - Civilian

4,825

Year End Bonus

4,825

Cash Gift

2,445

Step Increment

22

Productivity Enhancement Incentive

2,445

Total Other Compensation Common to All	21,354

Other Benefits	
Retirement and Life Insurance Premiums	4,651
PAG-IBIG Contributions	293
PhilHealth Contributions	736
Employees Compensation Insurance Premiums	293

Total Other Benefits	5,973

Total Personnel Services	93,442

Total Current Operating Expenditures	93,442

Total Programs/Locally-Funded Project(s)	93,442

TOTAL NEW APPROPRIATIONS	93,442
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E. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder.....P 122,065,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 15,111,000	P 8,711,000	P 1,220,000	P 25,042,000
3000000000000000	Operations	68,208,000	28,815,000		97,023,000
	Total, Programs	83,319,000	37,526,000	1,220,000	122,065,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 83,319,000	P 37,526,000	P 1,220,000	P 122,065,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
1000000000000000	General Administration and Support				

100000100001000	General management and supervision	P	8,212,000	P	8,711,000	P	1,220,000	P	18,143,000
			-----		-----		-----		-----
100000100002000	Administration of Personnel Benefits		6,899,000						6,899,000
			-----						-----
	Sub-total, General Administration and Support		15,111,000		8,711,000		1,220,000		25,042,000
			-----		-----		-----		-----
300000000000000	Operations								
310000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved		68,208,000		28,815,000				97,023,000
			-----		-----				-----
310100000000000	GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM		68,208,000		28,815,000				97,023,000
			-----		-----				-----
310100100001000	Provision of media coverage of Presidential activities and media relations and accreditation		21,524,000		13,654,000				35,178,000
			-----		-----				-----
310100100002000	Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency		46,684,000		15,161,000				61,845,000
			-----		-----				-----
	Sub-total, Operations		68,208,000		28,815,000				97,023,000
			-----		-----				-----
	TOTAL NEW APPROPRIATIONS	P	83,319,000	P	37,526,000	P	1,220,000	P	122,065,000
			=====		=====		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

58,834

Total Permanent Positions

58,834

Other Compensation Common to All

Personnel Economic Relief Allowance

4,056

Clothing and Uniform Allowance

845

Mid-Year Bonus - Civilian

4,903

Year End Bonus

4,903

Cash Gift

845

Step Increment

147

Productivity Enhancement Incentive

845

Total Other Compensation Common to All

16,544

Other Benefits

PAG-IBIG Contributions	203
PhilHealth Contributions	636
Employees Compensation Insurance Premiums	203
Terminal Leave	6,432

Total Other Benefits	7,474

Non-Permanent Positions	467

Total Personnel Services	83,319

Maintenance and Other Operating Expenses	
Travelling Expenses	7,911
Training and Scholarship Expenses	587
Supplies and Materials Expenses	8,387
Utility Expenses	3,846
Communication Expenses	4,506
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	7,075
General Services	1,113
Repairs and Maintenance	873
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Advertising Expenses	1
Printing and Publication Expenses	943
Transportation and Delivery Expenses	103
Rent/Lease Expenses	2,007
Membership Dues and Contributions to Organizations	6

Total Maintenance and Other Operating Expenses	37,526

Total Current Operating Expenditures	120,845

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,220

Total Capital Outlays	1,220

Total Programs/Locally-Funded Project(s)	122,065

TOTAL NEW APPROPRIATIONS	122,065
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F. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder..... P 318,515,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

Maintenance

	Personnel Services	and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
10000000000000000000 General Administration and Support	P 42,114,000	P 32,419,000	P	P 74,533,000
30000000000000000000 Operations	152,581,000	86,336,000	5,065,000	243,982,000
Total, Programs	194,695,000	118,755,000	5,065,000	318,515,000
TOTAL NEW APPROPRIATIONS	P 194,695,000	P 118,755,000	P 5,065,000	P 318,515,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
10000000000000000000 General Administration and Support				
100000100001000 General management and supervision	P 24,734,000	P 29,754,000		P 54,488,000
100000100002000 Training of PIA personnel	6,645,000	2,665,000		9,310,000
100000100003000 Administration of Personnel Benefits	10,735,000			10,735,000
Sub-total, General Administration and Support	42,114,000	32,419,000		74,533,000
30000000000000000000 Operations				
31000000000000000000 00 : Public access, engagement and understanding of Presidential policies and government programs achieved	152,581,000	86,336,000	5,065,000	243,982,000
31010000000000000000 DEVELOPMENT COMMUNICATION PROGRAM	152,581,000	86,336,000	5,065,000	243,982,000
310100100001000 Coordination, monitoring and evaluation	4,877,000	2,054,000		6,931,000
310100100002000 Communication research	9,716,000	2,053,000		11,769,000
310100100003000 Production of developmental information	12,890,000	13,188,000		26,078,000
310100100004000 Information systems development and maintenance	7,616,000	3,465,000	5,065,000	16,146,000
310100100005000 Dissemination of developmental information	107,525,000	60,578,000		168,103,000
310100100006000 Institutional networking and capability building	9,957,000	4,998,000		14,955,000
Sub-total, Operations	152,581,000	86,336,000	5,065,000	243,982,000

TOTAL NEW APPROPRIATIONS	P	194,695,000	P	118,755,000	P	5,065,000	P	318,515,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

140,519

Total Permanent Positions

140,519

Other Compensation Common to All

Personnel Economic Relief Allowance

8,952

Representation Allowance

1,272

Transportation Allowance

1,272

Clothing and Uniform Allowance

1,865

Mid-Year Bonus - Civilian

11,712

Year End Bonus

11,712

Cash Gift

1,865

Step Increment

351

Productivity Enhancement Incentive

1,865

Total Other Compensation Common to All

40,866

Other Benefits

PAG-IBIG Contributions

449

PhilHealth Contributions

1,372

Employees Compensation Insurance Premiums

449

Loyalty Award - Civilian

305

Terminal Leave

10,735

Total Other Benefits

13,310

Total Personnel Services

194,695

Maintenance and Other Operating Expenses

Travelling Expenses

7,132

Training and Scholarship Expenses

3,216

Supplies and Materials Expenses

17,939

Utility Expenses

19,939

Communication Expenses

16,180

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

426

Professional Services

11,063

General Services

11,032

Repairs and Maintenance

9,997

Taxes, Insurance Premiums and Other Fees

1,363

Other Maintenance and Operating Expenses	
Advertising Expenses	3,048
Printing and Publication Expenses	782
Representation Expenses	5,218
Transportation and Delivery Expenses	2,129
Rent/Lease Expenses	7,567
Membership Dues and Contributions to Organizations	96
Subscription Expenses	1,628

Total Maintenance and Other Operating Expenses	118,755

Total Current Operating Expenditures	313,450

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,065

Total Capital Outlays	5,065

Total Programs/Locally-Funded Project(s)	318,515

TOTAL NEW APPROPRIATIONS	318,515
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G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder.....P 206,031,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 12,229,000	P 14,495,000	P	P 26,724,000
3000000000000000	Operations	41,037,000	131,375,000	6,895,000	179,307,000
	Total, Programs	53,266,000	145,870,000	6,895,000	206,031,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 53,266,000	P 145,870,000	P 6,895,000	P 206,031,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

 Maintenance
 and Other

Total Other Compensation Common to All	12,017
Other Benefits	
PAG-IBIG Contributions	141
PhilHealth Contributions	408
Employees Compensation Insurance Premiums	141
Loyalty Award - Civilian	130
Total Other Benefits	820
Total Personnel Services	53,266
Maintenance and Other Operating Expenses	
Travelling Expenses	86,012
Training and Scholarship Expenses	723
Supplies and Materials Expenses	10,036
Utility Expenses	960
Communication Expenses	10,398
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	13,082
General Services	1,288
Repairs and Maintenance	8,000
Taxes, Insurance Premiums and Other Fees	8,500
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	42
Representation Expenses	600
Rent/Lease Expenses	6,031
Subscription Expenses	80
Total Maintenance and Other Operating Expenses	145,870
Total Current Operating Expenditures	199,136
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,895
Total Capital Outlays	6,895
Total Programs/Locally-Funded Project(s)	206,031
TOTAL NEW APPROPRIATIONS	206,031

GENERAL SUMMARY
 PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	P 49,453,000	P 197,143,000	P 5,900,000	P 252,496,000
B. BUREAU OF BROADCAST SERVICES	208,935,000	133,674,000	9,738,000	352,347,000
C. BUREAU OF COMMUNICATIONS SERVICES	20,703,000	15,394,000		36,097,000
D. NATIONAL PRINTING OFFICE	93,442,000			93,442,000
E. NEWS AND INFORMATION BUREAU	83,319,000	37,526,000	1,220,000	122,065,000
F. PHILIPPINE INFORMATION AGENCY	194,695,000	118,755,000	5,065,000	318,515,000
G. PRESIDENTIAL BROADCAST STAFF	53,266,000	145,870,000	6,895,000	206,031,000
TOTAL NEW APPROPRIATIONS, PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	P 703,813,000	P 648,362,000	P 28,818,000	P 1,380,993,000