

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder..... P 206,031,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures -----			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 12,229,000	P 14,495,000	P	P 26,724,000
3000000000000000	Operations	41,037,000	131,375,000	6,895,000	179,307,000
	Total, Programs	53,266,000	145,870,000	6,895,000	206,031,000
	TOTAL NEW APPROPRIATIONS	P 53,266,000	P 145,870,000	P 6,895,000	P 206,031,000
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New Appropriations, by Programs/Activities/Projects  
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Current Operating Expenditures  
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Maintenance  
and Other



Total Other Compensation Common to All	12,017
Other Benefits	
PAG-IBIG Contributions	141
PhilHealth Contributions	408
Employees Compensation Insurance Premiums	141
Loyalty Award - Civilian	130
Total Other Benefits	820
Total Personnel Services	53,266
Maintenance and Other Operating Expenses	
Travelling Expenses	86,012
Training and Scholarship Expenses	723
Supplies and Materials Expenses	10,036
Utility Expenses	960
Communication Expenses	10,398
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	13,082
General Services	1,288
Repairs and Maintenance	8,000
Taxes, Insurance Premiums and Other Fees	8,500
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	42
Representation Expenses	600
Rent/Lease Expenses	6,031
Subscription Expenses	80
Total Maintenance and Other Operating Expenses	145,870
Total Current Operating Expenditures	199,136
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,895
Total Capital Outlays	6,895
Total Programs/Locally-Funded Project(s)	206,031
TOTAL NEW APPROPRIATIONS	206,031

GENERAL SUMMARY  
 PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	P 49,453,000	P 197,143,000	P 5,900,000	P 252,496,000
B. BUREAU OF BROADCAST SERVICES	208,935,000	133,674,000	9,738,000	352,347,000
C. BUREAU OF COMMUNICATIONS SERVICES	20,703,000	15,394,000		36,097,000
D. NATIONAL PRINTING OFFICE	93,442,000			93,442,000
E. NEWS AND INFORMATION BUREAU	83,319,000	37,526,000	1,220,000	122,065,000
F. PHILIPPINE INFORMATION AGENCY	194,695,000	118,755,000	5,065,000	318,515,000
G. PRESIDENTIAL BROADCAST STAFF	53,266,000	145,870,000	6,895,000	206,031,000
TOTAL NEW APPROPRIATIONS, PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	P 703,813,000	P 648,362,000	P 28,818,000	P 1,380,993,000